GENERAL ABSTRACT OF DISBURSEMENT

GRANT NO	Major Heads/programs	Budget Estimates 2009 - 2010	Revised Estimates 2009 - 2010	Budget Estimates 2010 - 2011
036	Development	86,220,505,000	80,771,426,000	100,099,054,000
037	IRRIGATION WORKS	9,576,524,000	8,915,885,000	10,638,747,000
038	Agricultural Improvment and Research	314,459,000	122,685,000	145,865,000
040	TOWN DEVELOPMENT	2,500,000,000	808,209,000	650,000,000
041	Roads and Bridges	52,048,305,000	40,357,495,000	49,781,208,000
042	Government Buildings	27,974,608,000	14,579,427,000	34,700,126,000
043	LOANS TO MUNICIPALITIES / ABs etc.	9,613,985,000	3,916,961,000	11,531,739,000
Grand Total				

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	**Rs**	**Rs**	**Rs**
DEVELOPMENT (Revenue)	**86,220,505,000**	**80,771,426,000**	**100,099,054,000**
Agriculture	2,747,383,000	1,313,938,000	2,882,076,000
Water Management	370,500,000	370,125,000	624,220,000
Agriculture Extension	1,128,137,000	101,438,000	10,783,000
Agriculture Research	786,497,000	604,360,000	2,240,292,000
Agriculture Mechanization	447,022,000	227,516,000	864,000
Agriculture Floriculture	15,227,000	10,499,000	5,917,000
Block Allocation	12,000,000,000	31,420,326,000	12,000,000,000
Block Allocation	12,000,000,000	31,420,326,000	12,000,000,000
Board of Revenue	37,673,000	8,399,000	213,325,000
Board of Revenue	37,673,000	8,399,000	213,325,000
Commerce and Investment Department	165,000,000	91,860,000	140,000,000
Commerce and Investment Department	165,000,000	91,860,000	140,000,000
Communication & Works	3,000,000	8,696,000	
Communication & Works	3,000,000	8,696,000	
Environmental Planning	2,500,000,000	423,231,000	335,000,000
Environmental Planning	2,500,000,000	423,231,000	335,000,000
Food		48,985,000	
Food		48,985,000	
Forestry	300,000,000	570,785,000	450,000,000
Forestry	300,000,000	570,785,000	450,000,000
Fisheries	170,585,000	161,434,000	89,195,000
Fisheries	170,585,000	161,434,000	89,195,000
Higher Education	1,950,000,000	1,725,482,000	2,998,000,000
Higher Education	1,950,000,000	1,725,482,000	2,998,000,000
Health	6,966,382,000	4,448,991,000	13,442,849,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	**Rs**	**Rs**	**Rs**
Health		22,775,000	
Medical Education	1,781,087,000	1,405,425,000	1,053,751,000
Teaching hospitals	190,468,000	203,968,000	126,828,000
Distt Programme (THQ Hospitals)	99,835,000		50,000,000
Chief Minister Acceralated Progarrme for Social development	1,928,806,000	79,654,000	232,627,000
Preventive Health Care Programme	1,167,436,000	881,582,000	2,134,296,000
Miscellaneous	15,000,000	180,416,000	
Health Sector Reforms Programme	664,698,000	331,523,000	340,000,000
Research & Development	89,912,000	23,260,000	227,805,000
Territary Health care units	1,029,140,000	1,320,388,000	1,288,052,000
Accelerated Programme for Health Care			7,989,490,000
Home Department	1,811,789,000	2,355,274,000	3,358,911,000
Home Department	20,000,000	1,129,640,000	1,648,686,000
Emergency Services	1,627,000,000	1,060,845,000	1,710,225,000
Government Buildings - Housing	164,789,000	164,789,000	
Housing & Physical Planning	7,000,000,000	9,034,895,000	7,040,203,000
Urban Development	7,000,000,000	9,034,895,000	7,040,203,000
Information & Culture	222,970,000	160,872,000	167,406,000
Information & Culture	222,970,000	160,872,000	167,406,000
Industries	860,482,000	938,419,000	2,284,678,000
Technical Education and Vocational Training Authority	613,482,000	691,419,000	2,079,000,000
P.S.I.C.	247,000,000	247,000,000	205,678,000
Irrigation	423,476,000	324,468,000	487,698,000
Irrigation	53,298,000	93,570,000	128,720,000
Survey Investigation and Research	39,131,000	25,325,000	31,978,000
Small Dam	30,000,000	23,170,000	
Foreign Aid Project	241,047,000	156,847,000	297,000,000
Power	30,000,000	15,556,000	30,000,000
Miscellaneous	30,000,000	10,000,000	
Information Technology	1,720,300,000	191,899,000	1,002,361,000
Information Technology	1,720,300,000	191,899,000	1,002,361,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	**Rs**	**Rs**	**Rs**
Local Government & Community Development	7,700,000,000	7,531,634,000	5,878,763,000
Local Government & Community Development	7,700,000,000	7,531,634,000	5,878,763,000
Labor Human Resources	70,000,000	51,921,000	61,000,000
Labor Human Resources	70,000,000	51,921,000	61,000,000
Live Stock	1,625,181,000	883,793,000	1,753,206,000
Live Stock	22,708,000	84,350,000	37,612,000
Live Stock and Production	1,102,524,000	542,879,000	1,290,051,000
Live Stock Poultry Production	20,000,000	8,909,000	47,000,000
Live Stock Science and Research	259,000,000	64,680,000	43,642,000
Live Stock Education and Training	220,949,000	182,975,000	334,901,000
Law and Parliamentary Affairs		93,921,000	
Government Buildings - Offices		93,921,000	
Literacy	675,000,000	104,048,000	800,000,000
Litreacy	675,000,000	104,048,000	800,000,000
Mines and Minerals	152,251,000	116,379,000	89,325,000
Mines and Minerals	152,251,000	116,379,000	89,325,000
Management & Professional Development Dept	11,005,000	11,005,000	8,392,000
Government Buildings - Housing	1,740,000	7,740,000	5,339,000
Government Buildings - Offices	9,265,000	3,265,000	3,053,000
Public Prosecuation		4,637,000	2,000,000
Public Prosecuation		4,637,000	2,000,000
Planning & Development	4,590,000,000	643,239,000	1,775,000,000
Planning & Development	4,590,000,000	643,239,000	1,775,000,000
Police		13,792,000	42,539,000
Government Buildings - Housing		13,792,000	42,539,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	**Rs**	**Rs**	**Rs**
Population Welfare	1,628,765,000	1,529,047,000	1,865,000,000
Population Welfare	1,628,765,000	1,529,047,000	1,865,000,000
Religious Affairs and AUQAF Sector	20,000,000	45,790,000	176,000,000
Religious Affairs and AUQAF Sector	20,000,000	45,790,000	176,000,000
Roads	204,205,000	534,655,000	286,395,000
Roads	204,205,000	534,655,000	286,395,000
Regional Planning	4,466,624,000	951,943,000	6,401,106,000
Agency For Barani Area Development	2,076,624,000	566,624,000	3,458,606,000
Bahawalpur Rural Development Project	10,000,000		
Cholistan Development Authority	330,000,000	356,568,000	2,642,500,000
Southern Punjab	2,050,000,000	28,751,000	300,000,000
School Education	16,598,139,000	5,047,373,000	16,680,794,000
School Education	16,598,139,000	5,047,373,000	16,680,794,000
S& GAD		290,000	20,000,000
Government Buildings - Offices		290,000	20,000,000
Social Welfare	636,075,000	200,904,000	619,182,000
Social Welfare	636,075,000	200,904,000	619,182,000
Special Education	73,000,000	68,037,000	200,000,000
Special Education	73,000,000	68,037,000	200,000,000
Sports	67,500,000	10,500,000	230,000,000
Sports	67,500,000	10,500,000	230,000,000
Tourism	140,500,000	73,000,000	130,000,000
Tourism	140,500,000	73,000,000	130,000,000
Transport	110,000,000	462,600,000	6,311,000,000
Transport	110,000,000	462,600,000	6,311,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2009-10	REVISED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
SUMMARY	**Rs**	**Rs**	**Rs**
Water Supply & Sanitation	8,500,000,000	8,969,248,000	9,791,628,000
Rural Water Supply	3,232,268,000	4,822,002,000	3,527,506,000
Urban Water Supply	3,512,732,000	4,147,246,000	4,264,122,000
Block Allocations	1,755,000,000		2,000,000,000
Wildlife	73,220,000	60,846,000	86,022,000
Wildlife	73,220,000	60,846,000	86,022,000
Zakat & Ushr		134,870,000	
Zakat & Ushr		134,870,000	
Grand Total:	**86,220,505,000**	**80,771,426,000**	**100,099,054,000**

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
	86,220,505,000	**80,771,426,000**	**100,099,054,000**
A01 EMPLOYEES RELATED EXPENSES.	**952,506,000**	**2,002,939,000**	**1,435,125,961**
A011 PAY	395,472,000	1,085,528,160	770,699,295
A01101-Basic Pay of Officers	106,904,000	260,195,200	275,655,295
A01102-Personal pay	0	2,198,000	47,000
A01103-Special Pay	0	12,930,000	17,742,000
A01105-Qualification Pay	0	10,000	29,500
A01106-Pay of contract staff	19,450,000	119,283,000	30,079,000
A01150-Others	0	5,476,000	4,387,000
A01151-Basic Pay of Other Staff	251,839,000	639,394,960	373,416,500
A01152-Personal pay	0	3,442,000	
A01153-Special Pay	0	2,724,000	7,712,000
A01156-Pay of contract staff	17,279,000	35,350,000	59,061,000
A01170-Others	0	4,525,000	2,570,000
A012 ALLOWANCES	557,034,000	917,410,840	664,426,666
A01201-Senior Post Allowance	0	104,000	181,950
A01202-House Rent Allowance	83,599,000	143,929,750	102,478,774
A01203-Conveyance Allowance	11,309,000	30,563,240	23,252,300
A01205-Dearness Allowance	2,815,000	42,532,500	6,424,638
A01206-Local Compensatory Allowance	0	1,000	
A01207-Washing Allowance	0	3,413,500	6,491,800
A01208-Dress Allowance	63,649,000	32,820,000	41,671,000
A01209-Special Additional Allowance	2,147,000	24,910,000	4,996,772
A0120D-Integrated Allowance	413,000	461,000	528,000
A0120P-Adhoc Relief 2009	0	4,822,000	47,462,176
A01211-Hill Allowance	100,000	819,000	150,000
A01216-Qualification Allowance	260,000	466,000	1,446,000
A01217-Medical Allowance	47,668,000	55,855,000	31,091,000
A01221-Accreditation allowance	0	94,000	
A01224-Entertainment Allowance	36,000	317,000	470,000
A01225-Instruction Allowance	2,547,000	1,912,000	2,803,000
A01226-Computer Allowance	6,822,000	3,778,000	9,291,000
A01227-Project Allowance	5,781,000	44,079,000	47,295,000
A01228-Orderly Allowance	0	60,000	100,000
A01234-Training Allowance	0	100,000	5,975,000
A01236-Deputation Allowance	34,000	955,000	1,098,000
A01237-Design Allowance	0	200,000	
A01238-Charge Allowance	0	1,000	

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A01239-Special Allowance	617,000	5,169,000	1,920,000
A01243-Special Allowance			200,000
A01244-Adhoc Relief	2,178,000	115,435,500	10,295,000
A01246-Indexed conveyance allowance	50,000	1,000	
A01249-Utility Allowance to Ministers	0	39,000	144,000
A01250-Incentive Allowance	212,627,000	125,700,000	140,079,000
A01252-Non Practising Allowance	863,000	5,026,000	5,816,000
A01256-Special Adhoc Relief Allowance	72,000	2,643,000	354,144
A01262-Special Relief Allowance	1,708,000	35,382,500	5,085,144
A01270-Others	80,384,000	174,800,850	129,556,968
A01271-Overtime Allowance	0	1,290,000	50,000
A01273-Honoraria	8,164,000	8,517,000	14,746,000
A01274-Medical Charges	2,931,000	6,261,000	4,816,000
A01277-Contingent Paid Staff	19,998,000	26,370,000	15,064,000
A01278-Leave Salary	0	5,810,000	1,714,000
A01285-Motor Cycle Maintenance Allowance	0	11,519,000	80,000
A01288-Contract Allowance	0	400,000	
A01299-Others	262,000	838,000	1,195,000
A012AE-Integrated allowance	0	16,000	105,000
A02 PROJECT PRE-INVESTMENT ANALYSIS	**116,001,000**	**499,949,000**	**146,843,000**
A021 Feasibility Studies	116,000,000	498,157,000	124,000,000
A02101-Feasibility studies	12,000,000	396,157,000	0
A02102-Consultant based Feasibility Studies	104,000,000	102,000,000	124,000,000
A022 RESEARCH AND SERVICE & EXPLORATORY	1,000	1,792,000	22,843,000
A02201-Research and Surveys & Exploratory Opera	0	1,785,000	383,000
A02203-Consultant based Research and Surveys	1,000	6,000	22,460,000
A02204-Consultant based Exploratory Operation	0	1,000	
A03 OPERATING EXPENSES	**10,648,112,000**	**4,410,397,588**	**14,436,579,898**
A031 FEES	0	112,000	
A03101-Bank fees	0	39,000	
A03102-Legal fees	0	73,000	
A032 COMMUNICATIONS	13,989,000	43,897,000	34,235,000
A03201-Postage and Telegraph	970,000	3,357,000	6,085,000
A03202-Telephone and Trunk Call	10,084,000	35,380,000	21,244,000
A03203-Telex Teleprinter and Fax	45,000	40,000	1,700,000
A03204-Electronic Communication	2,135,000	3,696,000	4,059,000
A03205-Courier and Pilot Service	750,000	1,408,000	1,061,000
A03270-Others	5,000	16,000	86,000

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A033 UTILITIES	18,912,000	52,479,500	59,359,000
A03301-Gas	1,709,000	7,775,500	5,312,000
A03302-Water	1,488,000	1,830,000	1,741,000
A03303-Electricity	15,233,000	41,287,000	46,718,000
A03304-Hot and Cold Weather Charges	482,000	807,000	5,332,000
A03370-Others	0	780,000	256,000
A034 OCCUPANCY COSTS	15,198,000	135,945,000	52,344,000
A03401-Charges			1,875,000
A03402-Rent for Office Building	6,080,000	124,535,000	34,380,000
A03404-Rent for other building	1,680,000	1,992,000	3,080,000
A03405-Rent other than on Residential Building	0	20,000	3,000,000
A03406-Royalties	0	4,000	
A03407-Rates and Taxes	5,938,000	6,918,000	9,107,000
A03410-Security	1,500,000	2,476,000	902,000
A036 MOTOR VEHICLES	327,000	3,483,000	901,000
A03601-Fuel	0	330,000	19,000
A03602-Insurance	0	269,000	250,000
A03603-Registration	322,000	2,324,000	502,000
A03670-Others	5,000	560,000	130,000
A037 CONSULTANCY AND CONTRACTUAL WOR	6,264,000	12,477,000	23,009,000
A03701-Computer	0	230,000	
A03703-Govt. Departments	0	200,000	
A03770-Other	6,264,000	12,047,000	23,009,000
A038 TRAVEL & TRANSPORTATION	204,028,000	337,419,000	638,331,000
A03801-Training - domestic	614,000	21,283,000	51,021,000
A03802-Training - international	2,606,000	3,212,000	19,058,000
A03803-Other - domestic	50,000	0	50,000
A03804-Other -international	0	0	374,000
A03805-Travelling Allowance	31,378,000	66,754,000	31,488,000
A03806-Transportation of Goods	59,836,000	16,742,000	77,047,000
A03807-P.O.L Charges-Planes, HCopter, Staff Cars	102,762,000	191,533,000	210,744,000
A03808-Conveyance Charges	604,000	19,418,000	679,000
A03809-CNG Charges (Govt)c	350,000	4,241,000	1,035,000
A03820-Others	0	9,437,000	66,000
A03821-Training - domestic	0	100,000	242,009,000
A03822-Training - international			200,000
A03823-Other - domestic			2,000,000
A03826-Transportation of Goods	0	48,000	60,000

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A03827-P.O.L Carges A.planes H.coptors S.Cars M	0	862,000	2,500,000
A03828-Conveyance charges	5,828,000	3,789,000	
A039 GENERAL	10,389,394,000	3,824,585,088	13,628,400,898
A03901-Stationery	51,486,000	43,016,105	26,873,000
A03902-Printing and Publication	163,405,000	182,884,000	29,105,000
A03903-Conference/Seminars/Workshops/ Symposi	24,460,000	55,849,000	35,419,000
A03904-Hire of Vehicles	0	50,000	40,000
A03905-Newspapers Periodicals and Books	2,839,000	79,021,000	55,922,000
A03906-Uniforms and Protective Clothing	24,605,000	2,968,000	24,122,000
A03907-Advertising & Publicity	85,872,000	128,517,000	44,879,000
A03908-Discount given	0	3,500,000	
A03909-Tax refunds	0	50,000	
A03910-Commission Paid	0	2,000	25,000
A03915-Payments to Govt. Deptt. for Service Rend	1,500,000	20,575,000	131,251,000
A03917-Law Charges	30,000	3,992,000	126,000
A03918-Exhibitions, Fairs & Other National Celeb	2,413,000	19,711,000	19,459,000
A03919-Payments to Others for Service Rendered	20,147,000	221,905,000	353,487,000
A03921-Unforeseen exp.for disaster preparedness &	1,102,000	551,000	2,951,000
A03927-Purchase of drug and medicines	5,100,000	234,564,500	259,962,000
A03930-Vocational and Manpower Training	0	1,000,000	
A03931-Expen.on Foreign Expert assist.received fr	472,000	131,000	64,000
A03935-Depreciation Expense	0	40,000	
A03936-Foreign/Inland Training Course Fee	0	4,355,000	4,625,000
A03937-Refresher/Recurrent courses of Pilots	0	41,000	270,000
A03940-Unforeseen expenditure	250,000	180,000	4,840,000
A03942-Cost of Other Stores	135,529,000	130,813,000	148,484,000
A03943-HIV AID - Training Foreign			4,200,000
A03944-HIV AID - Local Training and Meetings			780,000
A03946-HIV AID - Surveillance	0	100,000	5,700,000
A03947-HIV AID - Monitoring Research and Evaluation			5,450,000
A03948-HIV AID - Behaviour Change Communica	0	610,000	10,200,000
A03949-HIV AID - Services for Vulnerable Popula	0	5,300,000	403,755,000
A03950-HIV AID - Drugs and Medical Supplies	2,902,000	2,298,000	82,192,000
A03951-HIV AID - Contingencies	0	2,500,000	
A03952-HIV AID - Operational Cost of Old Surveillance C			250,000
A03955-Computer Stationary	4,250,000	13,199,000	546,000
A03959-Stipend Incentives Awards And Allied Exp	26,747,000	8,018,000	6,815,000
A03960-Expenditure on Foreign Delegation arrivin	0	500,000	

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A03970-Others	9,836,285,000	2,658,344,483	11,966,608,898
A04 EMPLOYEES' RETIREMENT BENEFITS	**0**	**814,000**	**1,988,000**
A041 PENSION	0	814,000	1,988,000
A04110-Payment of Pension Contribution of Ex-Local Fund E			488,000
A04115-Social Security benefit in lieu of Pension	0	814,000	1,500,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	**31,246,464,000**	**40,273,998,000**	**36,940,413,000**
A051 SUBSIDIES	0	1,120,000	3,520,000
A05120-Others	0	1,120,000	3,520,000
A052 GRANTS-DOMESTIC	31,246,464,000	40,272,878,000	36,936,893,000
A05209-Share from Provincial Allocable	12,000,000,000	0	
A05210-Special Grants from Provincial Retained	0	0	
A05212-Grants to Union Administration	0	28,995,501,000	9,391,200,000
A05213-Grant In Aid	0	2,424,825,000	2,608,800,000
A05216-Fin. Assis. to the families of G. Serv. who e	0	7,900,000	
A05270-To Others	19,246,464,000	8,844,652,000	24,936,893,000
A06 TRANSFERS	**26,726,400,000**	**12,994,791,000**	**25,936,355,000**
A061 SCHOLARSHIP	507,868,000	415,361,000	299,691,000
A06101-Merit	194,821,000	103,287,000	235,675,000
A06102-Others	311,254,000	311,064,000	60,145,000
A06103-Cash Awards	1,793,000	1,010,000	3,871,000
A062 TECHNICAL ASSISTANCE	0	420,000	
A06270-Others	0	420,000	
A063 ENTERTAINMENT & GIFTS	4,680,000	5,404,000	5,163,000
A06301-Entertainments & Gifts	4,680,000	5,404,000	5,163,000
A064 OTHER TRANSFER PAYMENTS	26,213,852,000	12,573,606,000	25,631,501,000
A06402-Contribution/transfer to reserve fund	0	910,000	
A06470-Others	26,213,852,000	12,572,696,000	25,631,501,000
A09 PHYSICAL ASSETS	**4,050,246,000**	**6,100,806,412**	**7,588,152,396**
A091 PURCHASE OF BUILDING	226,303,000	727,844,000	26,638,000
A09101-Land and buildings	7,244,000	634,566,000	
A09103-Land and buildings- office buildings	0	57,564,000	18,778,000
A09105-Transport			4,100,000
A09106-Plant and Machinery	219,059,000	35,714,000	3,760,000
A09 A09106-Plant and Machinery	138,088,000	357,421,500	471,431,000
A09201-Hardware	103,945,000	190,669,000	74,105,000
A09202-Software	34,143,000	11,144,000	75,773,000
A09203-I.T. Equipment	0	155,608,500	321,553,000
A093 COMMODITY PURCHASES	1,430,000	4,911,000	7,394,000

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A09301-Food	0	552,000	3,355,000
A09302-Fertilizer			300,000
A09370-Others	1,430,000	4,359,000	3,739,000
A094 OTHER STORES AND STOCKS	1,430,044,000	970,563,187	2,868,237,655
A09401-Medical stores	11,866,000	11,555,000	403,000
A09402-Newsprint	0	1,500,000	
A09403-Tractors	1,100,000	1,100,000	508,000
A09404-Medical And Laboratory Equipment	1,387,529,000	938,295,550	2,789,561,755
A09405-Workshop Equipment			5,000
A09407-Specific Consumable	250,000	250,000	300,000
A09408-Generic Consumable	0	525,000	5,655,000
A09411-General Utility Chemicals			1,548,000
A09413-Drapery Fabrics Clothing And Allied Mate	0	350,000	3,674,000
A09414-Insecticides	10,113,000	5,166,000	5,873,000
A09470-Others	19,186,000	11,821,637	60,709,900
A095 PURCHASE OF TRANSPORT	687,380,000	1,276,143,600	1,639,829,000
A09501-Transport	687,380,000	1,276,062,600	1,633,130,000
A09503-Others	0	81,000	6,699,000
A096 PURCHASE OF PLANT & MACHINERY	713,600,000	2,382,933,415	1,817,467,284
A09601-Plant and Machinery	713,600,000	2,332,933,415	1,798,867,284
A09602-Cold Storage Equipment	0	50,000,000	18,600,000
A097 PURCHASE FURNITURE & FIXTURE	438,100,000	332,446,710	441,739,200
A09701-Purchase of Fruniture and Fixture	438,100,000	332,446,710	441,739,200
A098 PURCHASE OF OTHER ASSETS	415,301,000	48,543,000	315,416,257
A09801-Livestock	2,400,000	7,903,000	73,830,257
A09802-Purchase of other assets-others	412,701,000	22,043,000	241,586,000
A09899-Others	200,000	18,597,000	
A12 CIVIL WORKS	**12,243,345,000**	**14,101,644,000**	**13,208,519,000**
A121 Roads Highways and Bridges	426,686,000	1,242,813,000	409,672,000
A12102-Other highways/roads	426,686,000	1,242,813,000	409,672,000
A122 Irrigation Works	153,047,000	51,774,000	159,938,000
A12203-Tertiary and other subsidiary links	100,000,000	32,300,000	100,000,000
A12270-Others	53,047,000	19,474,000	59,938,000
A123 EMBANKMENT AND DRAINAGE WORKS	1,780,704,000	1,453,625,000	1,504,984,000
A12303-Drainage	1,780,704,000	1,453,625,000	1,504,984,000
A124 BUILDING AND STRUCTURES	259,965,000	953,795,000	922,303,000
A12401-Office buildings	87,960,000	114,906,000	182,418,000
A12402-Residential buildings	10,651,000	46,316,000	15,000,000

OBJECT HEAD AND DESCRIPTION	BUDGET ESTIMATES 2009-10	REVUSED ESTIMATES 2009-10	BUDGET ESTIMATES 2010-11
A12403-Other buildings	1,740,000	635,872,000	103,207,000
A12405-Electrification Plumbing And Other Infrast	103,298,000	32,387,000	143,676,000
A12470-Others	56,316,000	124,314,000	478,002,000
A125 Other Works	9,603,043,000	10,360,287,000	10,211,497,000
A12501-Works-Urban	4,529,424,000	5,515,904,000	6,653,471,000
A12502-Works-Rural	5,073,619,000	4,844,383,000	3,558,026,000
A126 Telecommunication Works	0	40,000	25,000
A12606-Lines and Wires (Telephone)	0	40,000	
A12620-Others			25,000
A127 DERA(DROUGHT EMERGENCY RELIEF ASS	19,900,000	3,500,000	100,000
A12703-Consultant Services &Training	19,900,000	3,500,000	100,000
A127 DERA(Drought Emergency Relief Assistance)	0	35,810,000	
A12701-Works	0	35,810,000	
A13 REPAIRS AND MAINTENANCE	**237,431,000**	**386,087,000**	**405,077,745**
A130 TRANSPORT	12,391,000	54,380,000	38,480,745
A13001-Transport	12,391,000	54,380,000	38,480,745
A131 MACHINERY AND EQUIPMENT	6,692,000	40,055,000	11,679,000
A13101-Machinery and Equipment	6,692,000	40,055,000	11,679,000
A132 FURNITURE AND FIXTURE	2,610,000	9,477,000	3,370,000
A13201-Furniture and Fixture	2,610,000	9,477,000	3,370,000
A133 BUILDINGS AND STRUCTURE	214,406,000	277,630,000	323,111,000
A13301-Office Buildings	4,118,000	31,356,000	89,976,000
A13302-Residential Buildings	19,750,000	21,494,000	13,533,000
A13303-Other Buildings	190,213,000	175,032,000	155,105,000
A13304-Structures	0	811,000	150,000
A13370-Others	325,000	48,937,000	64,347,000
A137 COMPUTER EQUIPMENT	1,332,000	4,535,000	28,437,000
A13701-Hardware	1,332,000	3,814,000	27,107,000
A13702-Software	0	618,000	355,000
A13703-I.T. Equipment	0	103,000	975,000
A138 GENERAL	0	10,000	
A13801-Maintenance of Gardens	0	10,000	

PC22036(036)
DEVELOPMENT

	Rs
Charged:	
Voted:	**100,099,054,000**
Total:	**100,099,054,000**

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO09100422		**Up-gradation of Water Management Training Institute**	**10,000,000**		**9,861,000**
	A03970	Others	10,000,000		9,861,000
2812					
LO09100410		**Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis**	**20,500,000**	**2,100,000**	**30,275,000**
	A01227	Project Allowance	150,000		
	A01273	Honoraria			75,000
	A03603	Registration	200,000	40,000	
	A03805	Travelling Allowance	600,000	68,000	250,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,000,000	182,000	900,000
	A03901	Stationery	554,000	100,000	240,000
	A03902	Printing and Publication	60,000	110,000	110,000
	A03907	Advertising & Publicity	100,000	100,000	200,000
	A03942	Cost of Other Stores	836,000		
	A09601	Plant and Machinery	15,000,000	1,500,000	28,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO01002544		**Funds for National Program to stimulate the adaptation of permanentraised beds in Maize-Wheat and Cotton-Wheat farming system in Pakistan(Punjab Component)**		**17,158,000**	
A01101		Basic Pay of Officers		600,000	
A01151		Basic Pay of Other Staff		357,000	
A01227		Project Allowance		475,000	
A01273		Honoraria		15,000	
A01299		Others		50,000	
A03201		Postage and Telegraph		20,000	
A03202		Telephone and Trunk Call		50,000	
A03205		Courier and Pilot Service		10,000	
A03370		Others		20,000	
A03805		Travelling Allowance		280,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901		Stationery		100,000	
A03902		Printing and Publication		300,000	
A03905		Newspapers Periodicals and Books		3,000	
A03907		Advertising & Publicity		80,000	
A03970		Others		1,000,000	
A09203		I.T. Equipment		600,000	
A09501		Transport		1,979,000	
A09601		Plant and Machinery		10,349,000	
A13001		Transport		325,000	
A13101		Machinery and Equipment		20,000	
A13201		Furniture and Fixture		25,000	
2806					
LO01000978		**National program for Improvement of Watercourses (Supervisory Consultancy Punjab Component)**	**100,000,000**	**96,060,000**	**100,000,000**
A01101		Basic Pay of Officers		560,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A01106		Pay of contract staff		640,000	
A01151		Basic Pay of Other Staff		1,441,000	
A01202		House Rent Allowance		430,000	
A01203		Conveyance Allowance		237,000	
A01205		Dearness Allowance		180,000	
A01209		Special Additional Allowance		81,000	
A0120D		Integrated Allowance		11,000	
A01217		Medical Allowance		96,000	
A01226		Computer Allowance		36,000	
A01244		Adhoc Relief		148,000	
A01256		Special Adhoc Relief Allowance		528,000	
A01262		Special Relief Allowance		148,000	
A01273		Honoraria		400,000	
A01274		Medical Charges		100,000	
A03201		Postage and Telegraph		20,000	
A03202		Telephone and Trunk Call		300,000	
A03301		Gas		100,000	
A03302		Water		1,000	
A03303		Electricity		100,000	
A03304		Hot and Cold Weather Charges		1,000	
A03370		Others		2,000	
A03407		Rates and Taxes		50,000	
A03805		Travelling Allowance		1,500,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		4,000,000	
A03901		Stationery		1,100,000	
A03902		Printing and Publication		210,000	
A03905		Newspapers Periodicals and Books		20,000	
A03906		Uniforms and Protective Clothing		10,000	
A03907		Advertising & Publicity		10,000	
A03970		Others		1,100,000	
A06470		Others	100,000,000	79,000,000	100,000,000
A13001		Transport		3,000,000	
A13101		Machinery and Equipment		400,000	
A13201		Furniture and Fixture		100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
2807					
LO08001684		**Water Conservation fna Productivity Enhancement through High Efficiency Irrigation Systems (Punjab Component)**		**108,774,000**	**150,000,000**
	A01101	Basic Pay of Officers		3,577,000	
	A01151	Basic Pay of Other Staff		2,063,000	
	A01202	House Rent Allowance		1,910,000	
	A01203	Conveyance Allowance		1,009,000	
	A01205	Dearness Allowance		248,000	
	A01209	Special Additional Allowance		100,000	
	A0120D	Integrated Allowance		64,000	
	A01216	Qualification Allowance		120,000	
	A01217	Medical Allowance		329,000	
	A01224	Entertainment Allowance		13,000	
	A01226	Computer Allowance		47,000	
	A01227	Project Allowance		1,557,000	
	A01244	Adhoc Relief		207,000	
	A01256	Special Adhoc Relief Allowance		984,000	
	A01262	Special Relief Allowance		207,000	
	A01270	Others		1,022,000	
	037	30% Social Security Benefit in liue of P		257,000	
	A01273	Honoraria		100,000	
	A01274	Medical Charges		75,000	
	A03201	Postage and Telegraph		125,000	
	A03202	Telephone and Trunk Call		320,000	
	A03205	Courier and Pilot Service		25,000	
	A03303	Electricity		50,000	
	A03304	Hot and Cold Weather Charges		5,000	
	A03407	Rates and Taxes		95,000	
	A03805	Travelling Allowance		1,735,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,900,000	
	A03901	Stationery		1,156,000	
	A03902	Printing and Publication		625,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03905		Newspapers Periodicals and Books		32,000	
A03906		Uniforms and Protective Clothing		33,000	
A03907		Advertising & Publicity		1,500,000	
A03918		Exhibitions, Fairs & Other National Cel		275,000	
A03970		Others		1,529,000	
A06470		Others		80,000,000	150,000,000
A13001		Transport		2,500,000	
A13101		Machinery and Equipment		205,000	
A13201		Furniture and Fixture		32,000	
2808					
LO08000897		**Greater Thal Canal (GTC) Command Area Development Project Phase-I**	**200,000,000**	**50,103,000**	**200,000,000**
A01101		Basic Pay of Officers		1,540,000	7,797,000
A01151		Basic Pay of Other Staff		1,877,000	
A01156		Pay of contract staff			33,505,000
A01202		House Rent Allowance		53,000	400,000
A01203		Conveyance Allowance		22,000	250,000
A01205		Dearness Allowance		31,000	300,000
A01209		Special Additional Allowance		14,000	200,000
A01217		Medical Allowance			150,000
A01227		Project Allowance		427,000	
A01244		Adhoc Relief		69,000	150,000
A01262		Special Relief Allowance		26,000	150,000
A01274		Medical Charges			50,000
A03201		Postage and Telegraph		20,000	130,000
A03202		Telephone and Trunk Call		240,000	425,000
A03203		Telex Teleprinter and Fax			10,000
A03204		Electronic Communication		36,000	60,000
A03205		Courier and Pilot Service		48,000	70,000
A03301		Gas			50,000
A03302		Water			25,000
A03303		Electricity		240,000	650,000
A03304		Hot and Cold Weather Charges		88,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03402	Rent for Office Building		520,000	1,220,000
	A03407	Rates and Taxes		115,000	97,000
	A03805	Travelling Allowance		600,000	3,477,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		915,000	5,465,000
	A03901	Stationery		273,000	425,000
	A03902	Printing and Publication		160,000	330,000
	A03903	Conference/Seminars/Workshops/ Symposia		96,000	100,000
	A03905	Newspapers Periodicals and Books		21,000	80,000
	A03906	Uniforms and Protective Clothing		18,000	30,000
	A03907	Advertising & Publicity		625,000	
	A03919	Payments to Others for Service Rendered		72,000	80,000
	A03942	Cost of Other Stores		4,204,000	8,401,000
	A03970	Others	200,000,000	222,000	300,000
	A06470	Others		7,500,000	126,913,000
	A09201	Hardware		906,000	
	A09203	I.T. Equipment			50,000
	A09501	Transport		25,775,000	200,000
	A09601	Plant and Machinery		2,220,000	6,500,000
	A09701	Purchase of Fruniture and Fixture		50,000	1,000,000
	A13001	Transport		950,000	360,000
	A13101	Machinery and Equipment		100,000	250,000
	A13201	Furniture and Fixture		30,000	250,000
2809					
LO09100411		**Pilot Testing of Solar Irrigation Pumps**	**35,000,000**	**325,000**	**16,105,000**
	A01101	Basic Pay of Officers		75,000	240,000
	A01202	House Rent Allowance		35,000	
	A01203	Conveyance Allowance		15,000	
	A0120P	Adhoc Relief 2009		12,000	
	A01270	Others		24,000	
	A01273	Honoraria			386,000
	A03201	Postage and Telegraph			20,000
	A03202	Telephone and Trunk Call			25,000
	A03805	Travelling Allowance		24,000	120,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		140,000	600,000
	A03901	Stationery			25,000
	A03970	Others	35,000,000		
	A06470	Others			2,700,000
	A09501	Transport			2,800,000
	A09601	Plant and Machinery			9,164,000
	A13001	Transport			25,000
2810					
LO09100409		**Pilot Project for Cotton Cultivation on Drip Irrigation in Thal Region**	**5,000,000**	**95,605,000**	**117,979,000**
	A01101	Basic Pay of Officers		1,140,000	4,560,000
	A01151	Basic Pay of Other Staff		347,000	1,386,000
	A01250	Incentive Allowance			1,771,000
	A01273	Honoraria		112,000	
	A03201	Postage and Telegraph		7,000	80,000
	A03202	Telephone and Trunk Call		106,000	534,000
	A03204	Electronic Communication			30,000
	A03205	Courier and Pilot Service		5,000	14,000
	A03270	Others			10,000
	A03301	Gas		3,000	10,000
	A03302	Water		1,000	5,000
	A03303	Electricity		30,000	150,000
	A03304	Hot and Cold Weather Charges		5,000	20,000
	A03402	Rent for Office Building		75,000	300,000
	A03407	Rates and Taxes		25,000	60,000
	A03805	Travelling Allowance		280,000	2,090,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,320,000	6,080,000
	A03901	Stationery		37,000	215,000
	A03902	Printing and Publication		125,000	100,000
	A03903	Conference/Seminars/Workshops/ Symposia		25,000	200,000
	A03905	Newspapers Periodicals and Books		2,000	5,000
	A03906	Uniforms and Protective Clothing		1,000	5,000
	A03907	Advertising & Publicity		1,300,000	400,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03919	Payments to Others for Service Rendered		288,000	576,000
	A03942	Cost of Other Stores		630,000	630,000
	A03970	Others	5,000,000	25,000	250,000
	001	Others		25,000	250,000
	A06470	Others		88,351,000	91,808,000
	A09203	I.T. Equipment			115,000
	A09501	Transport			5,100,000
	A09701	Purchase of Fruniture and Fixture			65,000
	A13001	Transport		355,000	1,330,000
	A13101	Machinery and Equipment			50,000
	A13201	Furniture and Fixture		10,000	30,000
Total Sub Sector Water Management			**370,500,000**	**370,125,000**	**624,220,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO01000947		**Fruit and Vegetable Development Project in Punjab**	**114,031,000**	**87,979,000**	
A01101		Basic Pay of Officers	16,541,000	9,145,000	
A01151		Basic Pay of Other Staff	11,112,000	8,129,000	
A01202		House Rent Allowance	2,283,000	4,521,000	
A01203		Conveyance Allowance	645,000	1,782,000	
A01205		Dearness Allowance	915,000	1,407,000	
A01209		Special Additional Allowance	1,543,000	179,000	
A0120D		Integrated Allowance	33,000	65,000	
A01217		Medical Allowance	425,000	1,016,000	
A01227		Project Allowance	660,000		
A01244		Adhoc Relief	619,000	1,017,000	
A01262		Special Relief Allowance	619,000	1,894,000	
A01270		Others	684,000	3,543,000	
037		30% Social Security Benefit in liue of P	684,000	3,543,000	
A01273		Honoraria	250,000	136,000	
A01274		Medical Charges	748,000	228,000	
A01277		Contingent Paid Staff	17,015,000	5,653,000	
A03201		Postage and Telegraph	65,000	19,000	
A03202		Telephone and Trunk Call	935,000	499,000	
A03203		Telex Teleprinter and Fax	30,000		
A03205		Courier and Pilot Service	31,000	4,000	
A03301		Gas	18,000	6,000	
A03302		Water	160,000	32,000	
A03303		Electricity	1,551,000	770,000	
A03304		Hot and Cold Weather Charges	177,000	62,000	
A03402		Rent for Office Building	2,430,000	1,750,000	
A03407		Rates and Taxes	335,000	168,000	
A03607		Water	5,000		
A03805		Travelling Allowance	7,438,000	5,491,000	
A03806		Transportation of Goods	101,000	11,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	10,339,000	8,977,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03809		CNG Charges (Govt)c	100,000	75,000	
A03828		Conveyance charges	4,788,000	3,701,000	
A03901		Stationery	1,850,000	820,000	
A03902		Printing and Publication	380,000	291,000	
A03903		Conference/Seminars/Workshops/ Symposia	45,000	35,000	
A03905		Newspapers Periodicals and Books	148,000	88,000	
A03907		Advertising & Publicity	330,000	155,000	
A03915		Payments to Govt. Deptt. for Service Ren	1,500,000	1,000,000	
A03918		Exhibitions, Fairs & Other National Cel	20,000	20,000	
A03942		Cost of Other Stores	2,600,000	2,150,000	
A03970		Others	1,266,000	360,000	
A05270		To Others	3,000,000	3,000,000	
A06301		Entertainments & Gifts	2,677,000	1,890,000	
A09370		Others	180,000	364,000	
A09601		Plant and Machinery	564,000	664,000	
A09701		Purchase of Fruniture and Fixture	100,000		
A12401		Office buildings	14,835,000	14,835,000	
A13001		Transport	1,300,000	1,751,000	
A13101		Machinery and Equipment	340,000	188,000	
A13201		Furniture and Fixture	241,000	42,000	
A13701		Hardware	60,000	46,000	
LO08001112		**Promotion of Lentil in Pothohar**	**1,970,000**	**850,000**	**2,511,000**
A03942		Cost of Other Stores	1,970,000	850,000	2,511,000
LO08001114		**Promotion of Tunnel Technology for Vegetable Production**	**295,885,000**	**3,805,000**	
A01101		Basic Pay of Officers	832,000	450,000	
A01202		House Rent Allowance	125,000	95,000	
A01203		Conveyance Allowance	75,000	38,000	
A01205		Dearness Allowance	70,000	99,000	
A01209		Special Additional Allowance	44,000	100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01227	Project Allowance	96,000		
	A01273	Honoraria	278,000		
	A01274	Medical Charges	80,000	50,000	
	A03201	Postage and Telegraph	10,000	10,000	
	A03202	Telephone and Trunk Call	80,000	80,000	
	A03203	Telex Teleprinter and Fax	5,000		
	A03205	Courier and Pilot Service	5,000		
	A03805	Travelling Allowance	1,650,000	33,000	
	A03806	Transportation of Goods	350,000		
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	500,000	
	A03809	CNG Charges (Govt)c	150,000		
	A03828	Conveyance charges	1,040,000		
	A03901	Stationery	350,000	100,000	
	A03902	Printing and Publication	1,600,000	1,600,000	
	A03907	Advertising & Publicity	150,000	150,000	
	A03918	Exhibitions, Fairs & Other National Cel	475,000		
	A03942	Cost of Other Stores	350,000	200,000	
	A03970	Others	286,150,000		
	A13001	Transport	300,000	300,000	
	A13101	Machinery and Equipment	30,000		
	A13201	Furniture and Fixture	60,000		
	A13701	Hardware	30,000		
LO09000329		**Funds for the schemeDiversification of Adoptive Research Acitvities through Introduction of Horticulture Discipline**		**7,637,000**	
	A01101	Basic Pay of Officers		2,601,000	
	A01202	House Rent Allowance		450,000	
	A01203	Conveyance Allowance		60,000	
	A01270	Others		290,000	
	A03805	Travelling Allowance		349,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		296,000	
	A03902	Printing and Publication		50,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03918		Exhibitions, Fairs & Other National Cel		650,000	
A03942		Cost of Other Stores		881,000	
A03955		Computer Stationary		50,000	
A03970		Others		1,323,000	
001		Others		971,000	
A09601		Plant and Machinery		87,000	
A09701		Purchase of Fruniture and Fixture		550,000	
2819					
LO08000900		**Human Resource Development for Improvement of Extension Services**	**35,000,000**		**8,272,000**
A01101		Basic Pay of Officers			628,000
A01151		Basic Pay of Other Staff			1,001,000
A01202		House Rent Allowance			671,000
A01217		Medical Allowance			150,000
A01225		Instruction Allowance			450,000
A01244		Adhoc Relief			295,000
A01262		Special Relief Allowance			583,000
A01270		Others			500,000
A03801		Training - domestic			900,000
A03901		Stationery			115,000
A03902		Printing and Publication			396,000
A03970		Others	35,000,000		
A06301		Entertainments & Gifts			2,583,000
4012					
LO08001583		**Targeting Food Security through Productivity Enhancement of Wheat**	**681,251,000**	**1,167,000**	
A01101		Basic Pay of Officers	897,000	235,000	
A01151		Basic Pay of Other Staff	114,000	101,000	
A01202		House Rent Allowance	379,000	95,000	
A01203		Conveyance Allowance	203,000	45,000	
A01205		Dearness Allowance		28,000	
A01209		Special Additional Allowance		10,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A01217		Medical Allowance	12,000	10,000	
A01226		Computer Allowance		9,000	
A01244		Adhoc Relief		70,000	
A01262		Special Relief Allowance		50,000	
A01270		Others	252,000	114,000	
	024	Ph.D. Allowence		80,000	
	037	30% Social Security Benefit in liue of P		34,000	
A01274		Medical Charges	50,000		
A03901		Stationery	21,755,000		
A03942		Cost of Other Stores	33,000,000		
A03959		Stipend Incentives Awards And Allied Exp	26,747,000	400,000	
A03970		Others	341,244,000		
A09501		Transport	34,680,000		
A09601		Plant and Machinery	221,918,000		
Total Sub Sector Agriculture Extension			**1,128,137,000**	**101,438,000**	**10,783,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO08000843		**Funding of High Priority Reseach through Competitive Grant System**	**500,000,000**	**225,000,000**	**708,578,000**
A06470		Others	500,000,000	225,000,000	708,578,000
LO08001643		**Up-gradation of Physical Infrastructure AARI Campus**	**4,700,000**	**200,000**	
A09701		Purchase of Fruniture and Fixture	4,500,000		
A09899		Others	200,000	200,000	
LO09000281		**Strengthenning of Biochemical Research for Improving Quality of Crops Faisalabad**		**251,000**	
A03805		Travelling Allowance		37,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		134,000	
A13101		Machinery and Equipment		80,000	
SL09000049		**Establishment of Potato Research Institute, Sahiwal**		**4,838,000**	
A01101		Basic Pay of Officers		699,000	
A01151		Basic Pay of Other Staff		214,000	
A01202		House Rent Allowance		145,000	
A01203		Conveyance Allowance		10,000	
A0120D		Integrated Allowance		2,000	
A01217		Medical Allowance		30,000	
A01224		Entertainment Allowance		9,000	
A01244		Adhoc Relief		330,000	
A01270		Others		80,000	
A01277		Contingent Paid Staff		136,000	
A01278		Leave Salary		40,000	
A03201		Postage and Telegraph		1,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03202		Telephone and Trunk Call		1,000	
A03303		Electricity		20,000	
A03407		Rates and Taxes		5,000	
A03805		Travelling Allowance		10,000	
A03806		Transportation of Goods		5,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03901		Stationery		25,000	
A03907		Advertising & Publicity		10,000	
A03942		Cost of Other Stores		60,000	
A03970		Others		411,000	
A09370		Others		15,000	
A09601		Plant and Machinery		1,760,000	
A09701		Purchase of Fruniture and Fixture		600,000	
A13001		Transport		130,000	
A13101		Machinery and Equipment		20,000	
A13201		Furniture and Fixture		20,000	
2798					
LO08001249		**Research of Insecticide Resistance**	**4,273,000**	**3,233,000**	**4,368,000**
A01101		Basic Pay of Officers	614,000	375,000	637,000
A01151		Basic Pay of Other Staff	398,000	204,000	415,000
A01202		House Rent Allowance	441,000	260,000	441,000
A01203		Conveyance Allowance	245,000	148,000	245,000
A0120D		Integrated Allowance	1,000		1,000
A01217		Medical Allowance	60,000	30,000	60,000
A01244		Adhoc Relief		85,000	
A01270		Others	294,000	174,000	294,000
037		30% Social Security Benefit in liue of P	294,000	174,000	294,000
A01277		Contingent Paid Staff	180,000	30,000	180,000
A03201		Postage and Telegraph	10,000	10,000	10,000
A03202		Telephone and Trunk Call	30,000	20,000	30,000
A03407		Rates and Taxes	10,000	7,000	15,000
A03805		Travelling Allowance	250,000	160,000	300,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	600,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03901	Stationery	150,000	150,000	170,000
	A03905	Newspapers Periodicals and Books	150,000	150,000	150,000
	A03907	Advertising & Publicity	20,000	10,000	
	A03942	Cost of Other Stores	400,000	400,000	400,000
	A03970	Others	100,000	100,000	100,000
	A13001	Transport	200,000	200,000	200,000
	A13101	Machinery and Equipment	100,000	100,000	100,000
	A13201	Furniture and Fixture	20,000	20,000	20,000
2801					
LO08001565		**Strengthening of Research Facilities at MMRI, Sahiwal**	**4,749,000**	**4,147,000**	**4,432,000**
	A01101	Basic Pay of Officers	241,000		248,000
	A01151	Basic Pay of Other Staff	280,000	205,000	292,000
	A01202	House Rent Allowance	115,000	60,000	115,000
	A01205	Dearness Allowance	30,000		30,000
	A01209	Special Additional Allowance	25,000		25,000
	A0120D	Integrated Allowance	4,000	3,000	4,000
	A01217	Medical Allowance	48,000	33,000	48,000
	A01244	Adhoc Relief		50,000	
	A01262	Special Relief Allowance	25,000		25,000
	A01270	Others	35,000	60,000	35,000
	037	30% Social Security Benefit in liue of P	35,000	60,000	35,000
	A01277	Contingent Paid Staff	550,000	550,000	700,000
	A03202	Telephone and Trunk Call	100,000	10,000	20,000
	A03204	Electronic Communication	15,000	15,000	15,000
	A03205	Courier and Pilot Service	75,000	15,000	20,000
	A03407	Rates and Taxes	30,000	30,000	40,000
	A03603	Registration	100,000	100,000	
	A03805	Travelling Allowance	135,000	75,000	160,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	450,000	450,000	550,000
	A03901	Stationery	150,000	150,000	60,000
	A03902	Printing and Publication	100,000	100,000	50,000
	A03905	Newspapers Periodicals and Books	50,000	50,000	150,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03942	Cost of Other Stores	250,000	250,000	200,000
	A03970	Others	661,000	661,000	200,000
	A09370	Others	450,000	450,000	550,000
	A09404	Medical And Laboratory Equipment	50,000	50,000	50,000
	A09407	Specific Consumable	250,000	250,000	300,000
	A09414	Insecticides	60,000	60,000	70,000
	A09470	Others	100,000	100,000	100,000
	A13001	Transport	200,000	200,000	200,000
	A13101	Machinery and Equipment	100,000	100,000	100,000
	A13201	Furniture and Fixture	30,000	30,000	35,000
	A13701	Hardware	40,000	40,000	40,000
2815					
LO08001049		**Management of Fruit Fly through IPM Techniques**	**17,596,000**	**5,826,000**	**21,233,000**
	A01101	Basic Pay of Officers	843,000	623,000	900,000
	A01151	Basic Pay of Other Staff	960,000	641,000	1,899,000
	A01202	House Rent Allowance	734,000	176,000	409,000
	A01203	Conveyance Allowance	409,000	220,000	150,000
	A01217	Medical Allowance	150,000	150,000	380,000
	A01244	Adhoc Relief	361,000		570,000
	A01256	Special Adhoc Relief Allowance		103,000	
	A01270	Others	541,000	318,000	
	A03201	Postage and Telegraph	30,000	30,000	30,000
	A03202	Telephone and Trunk Call	25,000	25,000	25,000
	A03301	Gas	5,000	5,000	5,000
	A03303	Electricity	60,000	60,000	60,000
	A03304	Hot and Cold Weather Charges	25,000	25,000	25,000
	A03402	Rent for Office Building	450,000	450,000	450,000
	A03805	Travelling Allowance	750,000	750,000	750,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,200,000	1,243,000
	A03901	Stationery	250,000	250,000	300,000
	A03902	Printing and Publication	400,000		
	A03903	Conference/Seminars/Workshops/ Symposia		400,000	300,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03918		Exhibitions, Fairs & Other National Cel			250,000
A03942		Cost of Other Stores	250,000	250,000	250,000
A03970		Others	150,000	150,000	7,484,000
A09414		Insecticides	10,003,000		5,753,000
2825					
LO10000524		**Small House cum Garden Plots for Eradication of Poverty in Punjab**			**112,084,000**
A03970		Others			112,084,000
2826					
LO10000525		**Development of Modern Agriculture Farms by Leasing Land to Agricutlure Graduates**			**39,380,000**
A03970		Others			39,380,000
2827					
LO10000526		**Block Allocation for Funding Fast Moving Schemes and new initiatives**			**1,160,000,000**
A03970		Others			1,160,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO08001596		**Transfer of fund to the Govt. of the Punjab for Special Program for Food Security & Productivity Enhancement of Small Farmers in 1012 Villages (Crop Maximization**		**14,300,000**	
	A01101	Basic Pay of Officers		295,000	
	A01102	Personal pay		41,000	
	A01106	Pay of contract staff		6,156,000	
	A01202	House Rent Allowance		54,000	
	A01203	Conveyance Allowance		30,000	
	A01205	Dearness Allowance		34,000	
	A01209	Special Additional Allowance		13,000	
	A0120P	Adhoc Relief 2009		50,000	
	A01244	Adhoc Relief		28,000	
	A01262	Special Relief Allowance		28,000	
	A01270	Others		120,000	
	A01271	Overtime Allowance		120,000	
	A01274	Medical Charges		300,000	
	A01277	Contingent Paid Staff		300,000	
	A01288	Contract Allowance		200,000	
	A03201	Postage and Telegraph		10,000	
	A03202	Telephone and Trunk Call		200,000	
	A03203	Telex Teleprinter and Fax		30,000	
	A03204	Electronic Communication		24,000	
	A03301	Gas		100,000	
	A03302	Water		25,000	
	A03303	Electricity		300,000	
	A03402	Rent for Office Building		1,440,000	
	A03407	Rates and Taxes		50,000	
	A03801	Training - domestic		100,000	
	A03805	Travelling Allowance		600,000	
	A03806	Transportation of Goods		20,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		900,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03821		Training - domestic		100,000	
A03901		Stationery		200,000	
A03902		Printing and Publication		200,000	
A03903		Conference/Seminars/Workshops/ Symposia		200,000	
A03905		Newspapers Periodicals and Books		28,000	
A03906		Uniforms and Protective Clothing		30,000	
A03907		Advertising & Publicity		300,000	
A03942		Cost of Other Stores		100,000	
A03970		Others		284,000	
A06301		Entertainments & Gifts		190,000	
A09201		Hardware		300,000	
A09601		Plant and Machinery		150,000	
A09701		Purchase of Fruniture and Fixture		250,000	
A13001		Transport		200,000	
A13101		Machinery and Equipment		50,000	
A13201		Furniture and Fixture		100,000	
A13701		Hardware		50,000	
LO09200032		**Establishment of Biological Control Labs, for rearing of Chrysoperla, Trichogramma and Fruit Fly Parasitoids**		**6,377,000**	
A03970		Others		6,377,000	
001		Others		6,377,000	
LO09200033		**Institute of Soil Chemistry Environmental Sciennces, Faisalabad**		**18,844,000**	
A01101		Basic Pay of Officers		801,000	
A01151		Basic Pay of Other Staff		527,000	
A01202		House Rent Allowance		543,000	
A01203		Conveyance Allowance		252,000	
A0120D		Integrated Allowance		8,000	
A01217		Medical Allowance		76,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01244	Adhoc Relief		180,000	
	A01270	Others		379,000	
	037	30% Social Security Benefit in liue of P		379,000	
	A01274	Medical Charges		13,000	
	A03201	Postage and Telegraph		5,000	
	A03202	Telephone and Trunk Call		30,000	
	A03301	Gas		5,000	
	A03303	Electricity		5,000	
	A03304	Hot and Cold Weather Charges		5,000	
	A03407	Rates and Taxes		120,000	
	A03805	Travelling Allowance		110,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
	A03901	Stationery		50,000	
	A03902	Printing and Publication		5,000	
	A03905	Newspapers Periodicals and Books		100,000	
	A03907	Advertising & Publicity		10,000	
	A03942	Cost of Other Stores		200,000	
	A03970	Others		200,000	
	A09501	Transport		3,300,000	
	A09601	Plant and Machinery		11,200,000	
	A09701	Purchase of Fruniture and Fixture		300,000	
	A13001	Transport		35,000	
	A13101	Machinery and Equipment		35,000	
LO09200034		**Strengthening of Biochemical Research for Improving Quality of Crops**		**12,000,000**	
	A01151	Basic Pay of Other Staff		210,000	
	A01202	House Rent Allowance		115,000	
	A01203	Conveyance Allowance		161,000	
	A01217	Medical Allowance		48,000	
	A01270	Others		63,000	
	037	30% Social Security Benefit in liue of P		63,000	
	A03805	Travelling Allowance		13,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		20,000	
	A09501	Transport		1,900,000	
	A09601	Plant and Machinery		9,450,000	
	A13101	Machinery and Equipment		20,000	
LO09200035		**Strengthening of Foundation Seed Production Facilities at Research Institute Punjab**		**20,943,000**	
	A01101	Basic Pay of Officers		3,283,000	
	A01151	Basic Pay of Other Staff		2,000,000	
	A01202	House Rent Allowance		1,543,000	
	A01203	Conveyance Allowance		69,000	
	A0120D	Integrated Allowance		1,000	
	A01217	Medical Allowance		218,000	
	A01270	Others		1,543,000	
	037	30% Social Security Benefit in liue of P		1,543,000	
	A01277	Contingent Paid Staff		1,650,000	
	A03407	Rates and Taxes		250,000	
	A03805	Travelling Allowance		1,300,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,681,000	
	A03901	Stationery		250,000	
	A03902	Printing and Publication		30,000	
	A03905	Newspapers Periodicals and Books		380,000	
	A03907	Advertising & Publicity		55,000	
	A03918	Exhibitions, Fairs & Other National Cel		330,000	
	A03942	Cost of Other Stores		1,670,000	
	A03970	Others		1,490,000	
	A06301	Entertainments & Gifts		720,000	
	A09701	Purchase of Fruniture and Fixture		10,000	
	A13001	Transport		30,000	
	A13101	Machinery and Equipment		440,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO09200036		**Establishment of Potato Research Institute Faisalabad**		**21,470,000**	
	A01101	Basic Pay of Officers		1,853,000	
	A01151	Basic Pay of Other Staff		550,000	
	A01202	House Rent Allowance		737,000	
	A01203	Conveyance Allowance		25,000	
	A0120D	Integrated Allowance		5,000	
	A01217	Medical Allowance		75,000	
	A01224	Entertainment Allowance		23,000	
	A01270	Others		866,000	
	037	30% Social Security Benefit in liue of P		866,000	
	A01277	Contingent Paid Staff		400,000	
	A01278	Leave Salary		70,000	
	A03201	Postage and Telegraph		15,000	
	A03202	Telephone and Trunk Call		30,000	
	A03303	Electricity		100,000	
	A03304	Hot and Cold Weather Charges		15,000	
	A03407	Rates and Taxes		175,000	
	A03805	Travelling Allowance		200,000	
	A03806	Transportation of Goods		50,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		300,000	
	A03901	Stationery		70,000	
	A03902	Printing and Publication		30,000	
	A03905	Newspapers Periodicals and Books		40,000	
	A03907	Advertising & Publicity		30,000	
	A03936	Foreign/Inland Training Course Fee		1,000,000	
	A03942	Cost of Other Stores		650,000	
	A03970	Others		128,000	
	A09370	Others		200,000	
	A09601	Plant and Machinery		9,950,000	
	A09701	Purchase of Fruniture and Fixture		600,000	
	A12470	Others		3,153,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4265		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A13001		Transport		80,000	
A13101		Machinery and Equipment		50,000	
LO09200037		**Promotion of Mechanized Multi-crop Farming in Mixed Cropping Zone of the Punjab**		**106,058,000**	
A01273		Honoraria		200,000	
A03805		Travelling Allowance		168,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		1,680,000	
A03902		Printing and Publication		100,000	
A03907		Advertising & Publicity		100,000	
A09601		Plant and Machinery		103,810,000	
LO09200038		**Establishment of Water Recharge System through construction of Mini Dams in Valley Soan Sakesar and Mohar Area of District Khushab**		**28,500,000**	
A03970		Others		28,500,000	
	001	Others		28,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
FD01000225		**Development of Better Oilseed Varieties Hybrids to Enhance the Oilseed Production.**	**4,520,000**	**4,430,000**	**4,630,000**
	A01273	Honoraria	100,000		100,000
	A01277	Contingent Paid Staff	1,000,000		1,000,000
	A03201	Postage and Telegraph	10,000		10,000
	A03202	Telephone and Trunk Call	30,000		30,000
	A03203	Telex Teleprinter and Fax	10,000		10,000
	A03301	Gas	30,000		30,000
	A03805	Travelling Allowance	250,000		250,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,250,000		1,250,000
	A03901	Stationery	100,000		100,000
	A03902	Printing and Publication	40,000		100,000
	A03918	Exhibitions, Fairs & Other National Cel	150,000		150,000
	A03942	Cost of Other Stores	750,000		800,000
	A03970	Others	200,000	3,880,000	200,000
	A13001	Transport	300,000	300,000	350,000
	A13101	Machinery and Equipment	200,000	200,000	250,000
	A13201	Furniture and Fixture	100,000	50,000	
FD01000226		**Acceleration of Pulses Research and Production in Punjab for its Import Substitution.**	**1,397,000**	**1,397,000**	
	A01273	Honoraria	102,000	102,000	
	A01277	Contingent Paid Staff	150,000	150,000	
	A03202	Telephone and Trunk Call	10,000	10,000	
	A03805	Travelling Allowance	150,000	150,000	
	A03806	Transportation of Goods	15,000	15,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	300,000	
	A03901	Stationery	50,000	50,000	
	A03902	Printing and Publication	20,000	20,000	
	A03918	Exhibitions, Fairs & Other National Cel	400,000	400,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03970		Others	100,000	100,000	
A13001		Transport	50,000	50,000	
A13101		Machinery and Equipment	50,000	50,000	
FD09000107		**Construction of three hostels for students at University of Agriculture, Faisalabad**			**78,189,000**
A03970		Others			78,189,000
LO01000949		**Ground Water Qulaity Assessment in Punjab (04-05 to 06-07)**	**4,000,000**	**7,845,000**	
A01101		Basic Pay of Officers	119,000	35,000	
A01151		Basic Pay of Other Staff	266,000	245,000	
A01202		House Rent Allowance	159,000	90,000	
A01203		Conveyance Allowance	91,000	36,000	
A0120D		Integrated Allowance	5,000	5,000	
A01217		Medical Allowance	30,000	30,000	
A01270		Others	210,000	184,000	
037		30% Social Security Benefit in liue of P	210,000	184,000	
A01274		Medical Charges	10,000		
A03407		Rates and Taxes	10,000	20,000	
A03805		Travelling Allowance	300,000	1,000,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	2,300,000	4,800,000	
A03942		Cost of Other Stores	100,000	400,000	
A13001		Transport	300,000	800,000	
A13101		Machinery and Equipment	100,000	200,000	
LO01000956		**Strengthening of Capacity for Improvement of Agricutlture Statistics in Pakistan**		**2,000,000**	
A03805		Travelling Allowance		1,500,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO01000960		**Strengthening of Punjab Agriculture Research Board**	**163,796,000**	**20,615,000**	**8,425,000**
A03805		Travelling Allowance	12,291,000	500,000	
A03902		Printing and Publication	2,925,000	350,000	
A03903		Conference/Seminars/Workshops/ Symposia	23,615,000	14,615,000	
A03970		Others	30,797,000	650,000	8,425,000
A06103		Cash Awards	793,000		
A09601		Plant and Machinery	350,000		
A12401		Office buildings	73,125,000	1,000,000	
A12703		Consultant Services &Training	19,900,000	3,500,000	
LO01000973		**Establishment of Program Management Unit (PMU) in Punjab under ASPL-II**		**22,452,000**	
A01101		Basic Pay of Officers		3,492,000	
A01156		Pay of contract staff		601,000	
A01274		Medical Charges		200,000	
A01277		Contingent Paid Staff		100,000	
A01278		Leave Salary		100,000	
A03903		Conference/Seminars/Workshops/ Symposia		500,000	
A04115		Social Security benefit in lieu of Pensi		150,000	
A05270		To Others		17,309,000	
LO08000706		**Enhancing Utility of Website of Agriculture Department**	**2,239,000**	**1,967,000**	
A01101		Basic Pay of Officers	332,000	293,000	
A01151		Basic Pay of Other Staff	182,000	160,000	
A01202		House Rent Allowance	75,000	75,000	
A01203		Conveyance Allowance	40,000	40,000	
A01205		Dearness Allowance	35,000		
A0120D		Integrated Allowance	5,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01217	Medical Allowance	50,000	18,000	
	A01244	Adhoc Relief	65,000	65,000	
	A01262	Special Relief Allowance	65,000		
	A01270	Others	150,000	136,000	
	037	30% Social Security Benefit in liue of P	150,000	136,000	
	A01274	Medical Charges	60,000		
	A03919	Payments to Others for Service Rendered	1,080,000	812,000	
	A03970	Others	100,000	368,000	
LO09000003		**Funds for Accounts Officer, PSDP Pakistan Agriculture Research Council, PO Box 1031 Sector G-5/1, Islamabad**		**2,516,000**	
	A03970	Others		2,516,000	
LO09000280		**Institute of Soil Chemistry and Environmental Sciences**		**1,607,000**	
	A01101	Basic Pay of Officers		378,000	
	A01151	Basic Pay of Other Staff		251,000	
	A01202	House Rent Allowance		282,000	
	A01203	Conveyance Allowance		142,000	
	A0120D	Integrated Allowance		4,000	
	A01217	Medical Allowance		38,000	
	A01270	Others		189,000	
	A01274	Medical Charges		36,000	
	A03201	Postage and Telegraph		9,000	
	A03304	Hot and Cold Weather Charges		6,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		97,000	
	A03901	Stationery		20,000	
	A03907	Advertising & Publicity		15,000	
	A03942	Cost of Other Stores		25,000	
	A03970	Others		95,000	
	A13101	Machinery and Equipment		20,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO09000282		**Strengtheing of foundation seed production facilities at research institutes of Punjab**		**3,000,000**	
A03970		Others		3,000,000	
	001	Others		3,000,000	
LO09100405		**Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore**	**4,614,000**		**751,000**
A01101		Basic Pay of Officers	134,000		60,000
A01151		Basic Pay of Other Staff	34,000		12,000
A01202		House Rent Allowance	876,000		33,000
A01203		Conveyance Allowance	474,000		13,000
A0120D		Integrated Allowance	50,000		25,000
A01216		Qualification Allowance	200,000		30,000
A01217		Medical Allowance	140,000		2,000
A01227		Project Allowance	320,000		
A01270		Others	308,000		40,000
	037	30% Social Security Benefit in liue of P	308,000		40,000
A01273		Honoraria	84,000		
A01274		Medical Charges	166,000		50,000
A01277		Contingent Paid Staff	100,000		
A03201		Postage and Telegraph	9,000		9,000
A03202		Telephone and Trunk Call	21,000		21,000
A03301		Gas	6,000		6,000
A03302		Water	6,000		6,000
A03303		Electricity	84,000		36,000
A03304		Hot and Cold Weather Charges	4,000		4,000
A03407		Rates and Taxes	20,000		20,000
A03805		Travelling Allowance	110,000		50,000
A03806		Transportation of Goods	4,000		4,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	492,000		20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03901		Stationery	150,000		100,000
A03902		Printing and Publication	20,000		10,000
A03905		Newspapers Periodicals and Books	40,000		100,000
A03907		Advertising & Publicity	20,000		20,000
A03942		Cost of Other Stores	300,000		50,000
A03970		Others	40,000		30,000
A13001		Transport	200,000		
A13101		Machinery and Equipment	200,000		
A13201		Furniture and Fixture	2,000		
LO09100420		**Thal Agricultural Research Institute, Karor, Layyah**	**5,000,000**		
A01101		Basic Pay of Officers	842,000		
A01151		Basic Pay of Other Staff	740,000		
A01202		House Rent Allowance	275,000		
A01203		Conveyance Allowance	200,000		
A01205		Dearness Allowance	225,000		
A01209		Special Additional Allowance	136,000		
A0120D		Integrated Allowance	5,000		
A01217		Medical Allowance	125,000		
A01244		Adhoc Relief	150,000		
A01262		Special Relief Allowance	150,000		
A01270		Others	70,000		
A01273		Honoraria	100,000		
A01274		Medical Charges	100,000		
A01277		Contingent Paid Staff	200,000		
A03201		Postage and Telegraph	5,000		
A03202		Telephone and Trunk Call	60,000		
A03303		Electricity	100,000		
A03304		Hot and Cold Weather Charges	2,000		
A03407		Rates and Taxes	50,000		
A03805		Travelling Allowance	150,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	300,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03901		Stationery	50,000		
A03902		Printing and Publication	10,000		
A03905		Newspapers Periodicals and Books	30,000		
A03907		Advertising & Publicity	20,000		
A03918		Exhibitions, Fairs & Other National Cel	150,000		
A03940		Unforeseen expenditure	150,000		
A03942		Cost of Other Stores	246,000		
A03955		Computer Stationary	50,000		
A03970		Others	50,000		
A13001		Transport	90,000		
A13101		Machinery and Equipment	50,000		
A13201		Furniture and Fixture	19,000		
A13370		Others	100,000		
2796					
LO01000951		**Development of Wheat Analytical Facilities**	**2,540,000**	**2,365,000**	**5,252,000**
A01101		Basic Pay of Officers	105,000	122,000	143,000
A01151		Basic Pay of Other Staff	261,000	338,000	1,057,000
A01202		House Rent Allowance	126,000	192,000	196,000
A01203		Conveyance Allowance	70,000	109,000	112,000
A01205		Dearness Allowance	55,000		
A0120D		Integrated Allowance	3,000	3,000	3,000
A0120P		Adhoc Relief 2009			92,000
A01217		Medical Allowance	50,000	48,000	48,000
A01244		Adhoc Relief		87,000	
A01270		Others	110,000	131,000	131,000
	037	30% Social Security Benefit in liue of P		131,000	131,000
A01273		Honoraria			50,000
A01274		Medical Charges	30,000	15,000	30,000
A01277		Contingent Paid Staff	20,000	20,000	20,000
A03201		Postage and Telegraph	5,000	5,000	5,000
A03202		Telephone and Trunk Call	10,000	10,000	20,000
A03407		Rates and Taxes	15,000	13,000	20,000
A03802		Training - international			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03805	Travelling Allowance	150,000	150,000	150,000
	A03806	Transportation of Goods	15,000	7,000	10,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	200,000
	A03901	Stationery	30,000	30,000	30,000
	A03905	Newspapers Periodicals and Books	100,000	100,000	500,000
	A03907	Advertising & Publicity	10,000	10,000	10,000
	A03919	Payments to Others for Service Rendered	150,000		
	A03940	Unforeseen expenditure	100,000	100,000	
	A03942	Cost of Other Stores	200,000	200,000	600,000
	A03970	Others	250,000	200,000	500,000
	A06301	Entertainments & Gifts	25,000	25,000	25,000
	A13001	Transport	100,000	100,000	100,000
	A13101	Machinery and Equipment	150,000	150,000	150,000
	A13201	Furniture and Fixture	200,000		50,000
2799					
LO09100403		**Establishment of Biotech Testing Crops at AARI, Faisalabad**	**4,000,000**	**4,000,000**	**6,837,000**
	A01101	Basic Pay of Officers	480,000		
	A01151	Basic Pay of Other Staff	72,000		
	A01202	House Rent Allowance	35,000		
	A01203	Conveyance Allowance	18,000		
	A01217	Medical Allowance	12,000		
	A01270	Others	26,000	4,000,000	
	037	30% Social Security Benefit in liue of P	26,000	4,000,000	
	A01277	Contingent Paid Staff			830,000
	A03204	Electronic Communication	50,000		60,000
	A03801	Training - domestic	50,000		50,000
	A03803	Other - domestic	50,000		50,000
	A03805	Travelling Allowance	50,000		50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000		500,000
	A03901	Stationery	30,000		50,000
	A03907	Advertising & Publicity	40,000		50,000
	A03919	Payments to Others for Service Rendered	300,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03940	Unforeseen expenditure			300,000
	A03942	Cost of Other Stores	1,937,000		4,237,000
	A03970	Others	100,000		200,000
	A06301	Entertainments & Gifts	50,000		60,000
	A13001	Transport	300,000		200,000
	A13101	Machinery and Equipment			200,000
2802					
FD01000223		**Upscaling of biotechnology Research Institute AARI, Faisalabad (05-06 to 09-10)**	**14,567,000**	**17,081,000**	**8,285,000**
	A01101	Basic Pay of Officers	1,011,000	2,074,000	2,023,000
	A01151	Basic Pay of Other Staff	312,000	399,000	458,000
	A01202	House Rent Allowance	480,000	670,000	770,000
	A01203	Conveyance Allowance	200,000	438,000	586,000
	A01205	Dearness Allowance	141,000	175,000	214,000
	A01209	Special Additional Allowance	19,000	212,000	962,000
	A0120D	Integrated Allowance	10,000	11,000	18,000
	A0120P	Adhoc Relief 2009		400,000	580,000
	A01216	Qualification Allowance	60,000	128,000	360,000
	A01217	Medical Allowance	46,000	54,000	78,000
	A01244	Adhoc Relief	32,000	155,000	220,000
	A01262	Special Relief Allowance	34,000	134,000	220,000
	A01270	Others	377,000	386,000	496,000
	A01274	Medical Charges	25,000	25,000	
	A01277	Contingent Paid Staff			600,000
	A03202	Telephone and Trunk Call	20,000	20,000	
	A03407	Rates and Taxes	30,000	30,000	
	A03805	Travelling Allowance	100,000	100,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000	900,000	600,000
	A03901	Stationery	90,000	90,000	100,000
	A03905	Newspapers Periodicals and Books	90,000	90,000	
	A03907	Advertising & Publicity	30,000	30,000	
	A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
	A03919	Payments to Others for Service Rendered	900,000	900,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03942	Cost of Other Stores	9,000,000	9,000,000	
	A03970	Others	400,000	400,000	
	A13001	Transport	100,000	100,000	
	A13101	Machinery and Equipment	100,000	100,000	
	A13201	Furniture and Fixture	10,000	10,000	
2803					
LO09100408		**Introduction of Mechanized Transplanting of Rice through Service Providers**	**10,000,000**	**12,380,000**	**4,408,000**
	A01273	Honoraria	200,000		503,000
	A01277	Contingent Paid Staff		200,000	300,000
	A03202	Telephone and Trunk Call		20,000	20,000
	A03802	Training - international			300,000
	A03805	Travelling Allowance	200,000	250,000	250,000
	A03806	Transportation of Goods		20,000	10,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	200,000	250,000
	A03907	Advertising & Publicity		100,000	100,000
	A03918	Exhibitions, Fairs & Other National Cel			50,000
	A03919	Payments to Others for Service Rendered	1,500,000	100,000	2,000,000
	A03942	Cost of Other Stores	6,800,000	10,615,000	50,000
	A03970	Others		75,000	75,000
	A09370	Others	500,000	300,000	300,000
	A13001	Transport		150,000	50,000
	A13101	Machinery and Equipment	500,000	350,000	150,000
2804					
BR01000171		**Promotion of Jojoba through Research and Extension.**	**3,415,000**	**2,889,000**	**3,465,000**
	A01101	Basic Pay of Officers	1,920,000	1,288,000	1,920,000
	A01151	Basic Pay of Other Staff	244,000	244,000	253,000
	A01202	House Rent Allowance	87,000	99,000	87,000
	A01203	Conveyance Allowance	25,000	49,000	25,000
	A01209	Special Additional Allowance	37,000	89,000	38,000
	A01217	Medical Allowance		36,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A01270		Others	67,000	69,000	67,000
037		30% Social Security Benefit in liue of P	67,000	69,000	67,000
A01277		Contingent Paid Staff	200,000	200,000	200,000
A03201		Postage and Telegraph	5,000	5,000	5,000
A03202		Telephone and Trunk Call	10,000	10,000	10,000
A03205		Courier and Pilot Service	5,000		5,000
A03301		Gas	15,000		
A03303		Electricity			15,000
A03805		Travelling Allowance	150,000	150,000	200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	250,000
A03901		Stationery	25,000	25,000	25,000
A03902		Printing and Publication	5,000	5,000	20,000
A03918		Exhibitions, Fairs & Other National Cel	50,000	50,000	50,000
A03942		Cost of Other Stores	100,000	100,000	100,000
A03970		Others	50,000	50,000	50,000
A13001		Transport	60,000	60,000	70,000
A13101		Machinery and Equipment	60,000	60,000	
A13201		Furniture and Fixture	50,000	50,000	75,000
2805					
LO09201492		**Establishment of Rice Research Station at Bahawalnagar**		**4,609,000**	**16,219,000**
A01101		Basic Pay of Officers		2,400,000	
A01151		Basic Pay of Other Staff		454,000	
A01202		House Rent Allowance		140,000	
A01270		Others		140,000	
A01273		Honoraria		40,000	
A01277		Contingent Paid Staff		200,000	
A03201		Postage and Telegraph		42,000	
A03202		Telephone and Trunk Call		25,000	
A03303		Electricity		50,000	
A03805		Travelling Allowance		100,000	
A03806		Transportation of Goods		13,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03901	Stationery		42,000	
	A03905	Newspapers Periodicals and Books		63,000	
	A03907	Advertising & Publicity		21,000	
	A03919	Payments to Others for Service Rendered		50,000	
	A03942	Cost of Other Stores		208,000	
	A03970	Others		104,000	16,219,000
	A06301	Entertainments & Gifts		17,000	
	A09370	Others		208,000	
	A13001	Transport		50,000	
	A13101	Machinery and Equipment		42,000	
2816					
LO09100402		**Disposal of Expired and Spurious Pesticides**	**20,000,000**	**19,300,000**	**40,000,000**
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	550,000
	A03901	Stationery		50,000	150,000
	A03919	Payments to Others for Service Rendered		18,900,000	38,100,000
	A03940	Unforeseen expenditure			1,200,000
	A03970	Others	20,000,000		
2821					
LO09100401		**Development of Digitized Profile of Land for Agriculture in the Province**	**4,671,000**		**4,194,000**
	A01101	Basic Pay of Officers	1,680,000		1,515,000
	A01151	Basic Pay of Other Staff	720,000		52,000
	A01202	House Rent Allowance			60,000
	A01203	Conveyance Allowance			34,000
	A0120D	Integrated Allowance			10,000
	A01217	Medical Allowance			12,000
	A01270	Others			40,000
	037	30% Social Security Benefit in liue of P			40,000
	A01273	Honoraria			10,000
	A01274	Medical Charges			10,000
	A03201	Postage and Telegraph	8,000		8,000
	A03202	Telephone and Trunk Call	20,000		20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03407	Rates and Taxes	20,000		200,000
	A03805	Travelling Allowance	200,000		200,000
	A03806	Transportation of Goods	1,000		1,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000		900,000
	A03901	Stationery	400,000		400,000
	A03902	Printing and Publication	50,000		50,000
	A03905	Newspapers Periodicals and Books	21,000		21,000
	A03942	Cost of Other Stores	100,000		100,000
	A03970	Others	50,000		50,000
	A13001	Transport	400,000		400,000
	A13101	Machinery and Equipment	100,000		100,000
	A13201	Furniture and Fixture	1,000		1,000
2822					
LO09100419		**Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab**	**8,500,000**		**7,642,000**
	A01101	Basic Pay of Officers	3,520,000		3,440,000
	A01151	Basic Pay of Other Staff	1,736,000		1,039,000
	A01202	House Rent Allowance			38,000
	A0120D	Integrated Allowance			4,000
	A0120P	Adhoc Relief 2009			25,000
	A01217	Medical Allowance			24,000
	A01270	Others			38,000
	037	30% Social Security Benefit in liue of P			38,000
	A01274	Medical Charges	10,000		10,000
	A01277	Contingent Paid Staff	290,000		290,000
	A03201	Postage and Telegraph	5,000		5,000
	A03202	Telephone and Trunk Call	50,000		50,000
	A03303	Electricity	150,000		150,000
	A03304	Hot and Cold Weather Charges	20,000		20,000
	A03407	Rates and Taxes	20,000		20,000
	A03805	Travelling Allowance	150,000		150,000
	A03806	Transportation of Goods	90,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03807		P.O.L Charges-Planes, HCopter, Staff Car	300,000		300,000
A03901		Stationery	50,000		50,000
A03902		Printing and Publication	20,000		
A03905		Newspapers Periodicals and Books	100,000		100,000
A03907		Advertising & Publicity	80,000		80,000
A03942		Cost of Other Stores	550,000		550,000
A03970		Others	119,000		119,000
A09302		Fertilizer			300,000
A09370		Others	300,000		
A09414		Insecticides	50,000		50,000
A09701		Purchase of Fruniture and Fixture	790,000		790,000
A13001		Transport	50,000		
A13101		Machinery and Equipment	50,000		
2823					
LO09100414		**Provision of Additional Facilities for Pesticide Labs**	**1,920,000**	**1,920,000**	**1,920,000**
A01101		Basic Pay of Officers	741,000	741,000	291,000
A01151		Basic Pay of Other Staff	201,000	201,000	101,000
A01202		House Rent Allowance	411,000	411,000	207,000
A01203		Conveyance Allowance	243,000	243,000	122,000
A0120P		Adhoc Relief 2009			80,000
A01217		Medical Allowance	36,000	36,000	18,000
A01270		Others	288,000	288,000	144,000
037		30% Social Security Benefit in liue of P	288,000	288,000	144,000
A03201		Postage and Telegraph			20,000
A03901		Stationery			20,000
A03902		Printing and Publication			20,000
A03905		Newspapers Periodicals and Books			100,000
A03942		Cost of Other Stores			700,000
A03970		Others			97,000
Total Sub Sector Agriculture Research			**786,497,000**	**604,360,000**	**2,240,292,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
4029					
LO08000830		**Farm Mechanization for Food Security**	**222,425,000**	**222,325,000**	
	A03805	Travelling Allowance	220,000	220,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,112,000	2,112,000	
	A03902	Printing and Publication	234,000	234,000	
	A03907	Advertising & Publicity	500,000	400,000	
	A09106	Plant and Machinery	219,059,000		
	A09601	Plant and Machinery		219,059,000	
	A13201	Furniture and Fixture	300,000	300,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4266		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO01000948		**Promotion of High Efficiency Irrigation Systems in Pakistan with Chinnese Assistance**	**220,888,000**		
A03970		Others	220,888,000		
4028					
MN01000180		**Cotton Sticks Management**	**1,714,000**	**1,418,000**	
A01101		Basic Pay of Officers	147,000	340,000	
A01202		House Rent Allowance	58,000		
A01203		Conveyance Allowance	15,000	30,000	
A01205		Dearness Allowance		34,000	
A01209		Special Additional Allowance		14,000	
A01244		Adhoc Relief		80,000	
A01262		Special Relief Allowance		28,000	
A01270		Others	44,000	47,000	
037		30% Social Security Benefit in liue of P	44,000	47,000	
A01300		Special Relief Allowance		90,000	
A01310		Special Relief Allowance		145,000	
A03407		Rates and Taxes	50,000	5,000	
A03805		Travelling Allowance	500,000	175,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	300,000	430,000	
A13001		Transport	300,000		
A13101		Machinery and Equipment	300,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO01002704		**special programme for food security**		**3,045,000**	
A01101		Basic Pay of Officers		197,000	
A01102		Personal pay		27,000	
A01202		House Rent Allowance		36,000	
A01203		Conveyance Allowance		20,000	
A01205		Dearness Allowance		23,000	
A01209		Special Additional Allowance		9,000	
A01244		Adhoc Relief		52,000	
A01262		Special Relief Allowance		19,000	
A01270		Others		80,000	
A01277		Contingent Paid Staff		100,000	
A01288		Contract Allowance		200,000	
A03201		Postage and Telegraph		40,000	
A03202		Telephone and Trunk Call		100,000	
A03204		Electronic Communication		20,000	
A03303		Electricity		100,000	
A03402		Rent for Office Building		360,000	
A03407		Rates and Taxes		50,000	
A03901		Stationery		90,000	
A03902		Printing and Publication		800,000	
A03907		Advertising & Publicity		100,000	
A03970		Others		100,000	
A09201		Hardware		230,000	
A09202		Software		30,000	
A09601		Plant and Machinery		212,000	
A13001		Transport		50,000	
LO09100413		**Procurement of New Bulldozers (120 hp) through Local Resources**	**1,000,000**		
A09601		Plant and Machinery	1,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
2817					
LO09100407		**Improving Quality and Enhancing Frequency of Audio/Video Productions on Agriculture.**	**995,000**	**728,000**	**864,000**
	A01101	Basic Pay of Officers			260,000
	A01151	Basic Pay of Other Staff			134,000
	A01270	Others			300,000
	A03805	Travelling Allowance			40,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			50,000
	A03901	Stationery			40,000
	A03970	Others	995,000	728,000	40,000
Total Sub Sector Agriculture Mechanization			**447,022,000**	**227,516,000**	**864,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Floriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO08001097		**Preparation of Master Plan for Development / Beautification of Bagh-e-Jinnah, Lahore**	**2,000,000**		
	A02102	Consultant based Feasibility Studies	2,000,000		
2811					
LO08000704		**Enhancing Productivity of Flowers in Periurban Lahore**	**13,227,000**	**10,499,000**	**5,917,000**
	A01101	Basic Pay of Officers		117,000	272,000
	A01151	Basic Pay of Other Staff		229,000	516,000
	A01202	House Rent Allowance		155,000	425,000
	A01203	Conveyance Allowance		90,000	250,000
	A01217	Medical Allowance		36,000	150,000
	A01244	Adhoc Relief		116,000	120,000
	A01270	Others		70,000	300,000
	037	30% Social Security Benefit in liue of P		70,000	300,000
	A01277	Contingent Paid Staff		200,000	200,000
	A03202	Telephone and Trunk Call		15,000	30,000
	A03301	Gas		430,000	30,000
	A03303	Electricity		50,000	200,000
	A03304	Hot and Cold Weather Charges		10,000	25,000
	A03405	Rent other than on Residential Building		20,000	
	A03407	Rates and Taxes		50,000	20,000
	A03805	Travelling Allowance		250,000	150,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		112,000	400,000
	A03808	Conveyance Charges			364,000
	A03901	Stationery		75,000	75,000
	A03902	Printing and Publication		10,000	150,000
	A03905	Newspapers Periodicals and Books		50,000	50,000
	A03942	Cost of Other Stores		400,000	1,000,000
	A03970	Others	13,227,000	7,904,000	156,000
	A09370	Others			889,000
	A13001	Transport		100,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture Floriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4262		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A13101		Machinery and Equipment		10,000	45,000
Total Sub Sector Agriculture Floriculture			**15,227,000**	**10,499,000**	**5,917,000**
TOTAL SECTOR Agriculture			**2,747,383,000**	**1,313,938,000**	**2,882,076,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Block Allocation

Block Allocation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014102		**TO DISTRICT GOVERNMENTS**			
LE4332		**District Governments**			
LO01001082		**District Governments in the Punjab.**	**9,391,200,000**	**28,995,501,000**	**9,391,200,000**
A05209		Share from Provincial Allocable	9,391,200,000		
A05212		Grants to Union Administration		28,995,501,000	9,391,200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Block Allocation

Block Allocation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014103 TO TMAS (TEHSIL.TOWN AND UNIONS)			
		LE4333 TMA			
LO01001083		**TMAs in the Punjab.**	**2,608,800,000**	**2,424,825,000**	**2,608,800,000**
		A05209 Share from Provincial Allocable	2,608,800,000		
		A05213 Grant In Aid		2,424,825,000	2,608,800,000
Total Sub Sector Block Allocation			**12,000,000,000**	**31,420,326,000**	**12,000,000,000**
TOTAL SECTOR Block Allocation			**12,000,000,000**	**31,420,326,000**	**12,000,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**TAX MANAGEMENT- BOR**			
LO09200006		**Construction of Judicial Block, Lahore BOR at Farid Kot House, Lahore**		**5,419,000**	
A09601		Plant and Machinery		1,123,000	
A09701		Purchase of Fruniture and Fixture		4,296,000	
2601-A					
LO10000474		**Construction of Commissioner House & Camp Office at Gujranwala**			**1,000,000**
A05270		To Others			1,000,000
2605-A					
LO10000275		**Capacity Building & Restoration of Main Building of Board of Revenue, Lahore**			**15,502,000**
A05270		To Others			15,502,000
2608-U					
LO10000492		**Establishment of Policy Support Unit in Board of Revenue, Lahore.**			**1,000,000**
A05270		To Others			1,000,000
2927-A					
LO09000289		**Automation of Board of Revenue**	**37,673,000**	**2,980,000**	**45,000,000**
A01106		Pay of contract staff		1,080,000	1,880,000
A03770		Other		1,800,000	12,908,000
A03970		Others		100,000	800,000
A05270		To Others	37,673,000		
A09203		I.T. Equipment			2,082,000
A13301		Office Buildings			5,100,000
A13701		Hardware			22,230,000

PC22036(036)
DEVELOPMENT

(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**TAX MANAGEMENT- BOR**			
2928-A					
LO10000500		**Land Record Management Information System Phase-I**			**150,823,000**
	A03202	Telephone and Trunk Call			500,000
	A03204	Electronic Communication			600,000
	A03303	Electricity			1,500,000
	A03305	Electricity			4,000,000
	A03827	P.O.L Carges A.planes H.coptors S.Cars M			700,000
	A03901	Stationery			1,000,000
	A03970	Others			1,200,000
	A05270	To Others			140,823,000
	A13701	Hardware			500,000
Total Sub Sector Board of Revenue			**37,673,000**	**8,399,000**	**213,325,000**
TOTAL SECTOR Board of Revenue			**37,673,000**	**8,399,000**	**213,325,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		041 GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
		0412 COMMERCIAL AFFAIRS			
		041214 ADMINISTRATION			
		LE4283 ADMINISTRATION			
LO01001205		**Study on ways of Improving and business climate and enhancing commercial opportunities and making punjb an attractive investment destination**	**10,000,000**		
	A03919	Payments to Others for Service Rendered	10,000,000		
LO01001209		**Registration of Geographical Indications**	**30,000,000**	**13,056,000**	**11,000,000**
	A05270	To Others	30,000,000	13,056,000	11,000,000
LO01001210		**Sports Goods Testing Lab.**	**43,000,000**	**24,000,000**	**100,000,000**
	A05270	To Others	43,000,000	24,000,000	100,000,000
LO01001222		**Cell for translation of commercial documents.**	**3,000,000**	**1,037,000**	**700,000**
	A03970	Others	3,000,000	1,037,000	700,000
LO09100965		**Feasibility stud for the establishment of a busniess facilitation and incubation complex.**	**7,000,000**	**2,310,000**	
	A05270	To Others	7,000,000	2,310,000	
LO09100989		**Punjab Yello Pages.**	**5,000,000**	**302,000**	
	A05270	To Others	5,000,000	302,000	
LO09101007		**Study on Barriers to branding**	**12,000,000**	**3,960,000**	**6,500,000**
	A05270	To Others	12,000,000	3,960,000	6,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0412		**COMMERCIAL AFFAIRS**			
041214		**ADMINISTRATION**			
LE4283		**ADMINISTRATION**			
LO09101013		**Technical Assistance for Building Brands.**	**15,000,000**	**7,195,000**	**2,000,000**
A01101		Basic Pay of Officers		1,380,000	
A01151		Basic Pay of Other Staff		510,000	
A03202		Telephone and Trunk Call		300,000	
A03301		Gas		50,000	
A03302		Water		50,000	
A03303		Electricity		200,000	
A03402		Rent for Office Building		1,200,000	
A03407		Rates and Taxes		175,000	
A03805		Travelling Allowance		150,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901		Stationery		80,000	
A03902		Printing and Publication		100,000	
A03903		Conference/Seminars/Workshops/ Symposia		2,000,000	
A03905		Newspapers Periodicals and Books		150,000	
A03907		Advertising & Publicity		250,000	
A03919		Payments to Others for Service Rendered			2,000,000
A03970		Others		300,000	
A05270		To Others	15,000,000		
A13101		Machinery and Equipment		100,000	
2937-A					
LO09100927		**Capacity building of Chambers of Commerce & Industry in Punjab.**	**20,000,000**	**20,000,000**	**9,800,000**
A01101		Basic Pay of Officers		2,520,000	
A01151		Basic Pay of Other Staff		542,000	
A01273		Honoraria		200,000	
A01277		Contingent Paid Staff		500,000	
A03202		Telephone and Trunk Call		200,000	
A03301		Gas		50,000	
A03302		Water		50,000	
A03303		Electricity		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0412		**COMMERCIAL AFFAIRS**			
041214		**ADMINISTRATION**			
LE4283		**ADMINISTRATION**			
	A03304	Hot and Cold Weather Charges		50,000	
	A03402	Rent for Office Building		1,200,000	
	A03407	Rates and Taxes		400,000	
	A03805	Travelling Allowance		1,200,000	
	A03806	Transportation of Goods		200,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		300,000	
	A03901	Stationery		100,000	
	A03902	Printing and Publication		500,000	
	A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
	A03905	Newspapers Periodicals and Books		150,000	
	A03907	Advertising & Publicity		500,000	
	A03917	Law Charges		400,000	
	A03918	Exhibitions, Fairs & Other National Cel		700,000	
	A03955	Computer Stationary		200,000	
	A03970	Others		1,008,000	
	A05270	To Others	20,000,000		9,800,000
	A06301	Entertainments & Gifts		400,000	
	A09201	Hardware		1,645,000	
	A09202	Software		200,000	
	A09501	Transport		2,670,000	
	A09601	Plant and Machinery		1,145,000	
	A09701	Purchase of Fruniture and Fixture		1,170,000	
	A13001	Transport		100,000	
	A13101	Machinery and Equipment		500,000	
2938-A					
LO01001204		**Capacity Building of Commerce and Investment Department (Policy Analysis and Business Promotion Facilitation Cell)**	**20,000,000**	**20,000,000**	**10,000,000**
	A01101	Basic Pay of Officers		6,040,000	
	A01151	Basic Pay of Other Staff		2,211,000	
	A01273	Honoraria		200,000	
	A03202	Telephone and Trunk Call		360,000	
	A03301	Gas		110,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0412		**COMMERCIAL AFFAIRS**			
041214		**ADMINISTRATION**			
LE4283		**ADMINISTRATION**			
A03302		Water		50,000	
A03303		Electricity		500,000	
A03402		Rent for Office Building		2,100,000	
A03805		Travelling Allowance		200,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03902		Printing and Publication		112,000	
A03903		Conference/Seminars/Workshops/ Symposia		800,000	
A03905		Newspapers Periodicals and Books		100,000	
A03907		Advertising & Publicity		100,000	
A03918		Exhibitions, Fairs & Other National Cel		600,000	
A03942		Cost of Other Stores		50,000	
A03955		Computer Stationary		200,000	
A03960		Expenditure on Foreign Delegation arrivi		500,000	
A03970		Others		100,000	
A05270		To Others	20,000,000		10,000,000
A09201		Hardware		1,402,000	
A09202		Software		25,000	
A09601		Plant and Machinery		1,500,000	
A09701		Purchase of Fruniture and Fixture		1,540,000	
A13001		Transport		400,000	
A13101		Machinery and Equipment		200,000	
A13201		Furniture and Fixture		100,000	
Total Sub Sector Commerce and Investment Department			**165,000,000**	**91,860,000**	**140,000,000**
TOTAL SECTOR Commerce and Investment Department			**165,000,000**	**91,860,000**	**140,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042202		**IRRIGATION DAMS**			
LE4289		**CANAL IRRIGATION**			
LO09101503		**Quality control Measures for Provincial Buildings Department in Punjab**	**3,000,000**	**3,000,000**	
A03970		Others	3,000,000	3,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042601		**ADMINISTRATION**			
LE4392		**Communication & Works Department**			
LO09200171		**Establishment of Incubation and facilitation Center for new Consultancy Firms in C&W Department**		**5,696,000**	
	A03201	Postage and Telegraph		75,000	
	A03901	Stationery		6,000	
	A09201	Hardware		5,377,000	
	A09501	Transport		238,000	
Total Sub Sector Communication & Works			**3,000,000**	**8,696,000**	
TOTAL SECTOR Communication & Works			**3,000,000**	**8,696,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		05 ENVIRONMENT PROTECTION			
		055 ADMINISTRATION OF ENVIRONMENT PROTECTION			
		0551 ADMINISTRATION OF ENVIRONMENT PROTECTION			
		055101 ADMINISTRATION			
		LE4275 ADMINISTRATION			
LO09200111		**Establishment of Environmental Laboratories at Sialkot, Gujranwala, Rawalpindi, Faisalabad, Multan, Murree and Rahim Yar Khan**		**123,100,000**	
	A03970	Others		123,100,000	
LO09201772		**Establishment of Environmental Information Center and Upgradation of EPA, Library**		**10,000,000**	
	A01270	Others		724,000	
	A03370	Others		250,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	
	A03901	Stationery		500,000	
	A03902	Printing and Publication		500,000	
	A03905	Newspapers Periodicals and Books		4,830,000	
	A03970	Others		671,000	
	A09601	Plant and Machinery		1,505,000	
	A09701	Purchase of Fruniture and Fixture		920,000	
LO10000276		**Capacity building of provincial departments in environmental management through training in IEE/ EIA, EA and LCA**			**10,750,000**
	A01270	Others			1,500,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			3,000,000
	A03902	Printing and Publication			500,000
	A03903	Conference/Seminars/Workshops/ Symposia			5,000,000
	A03970	Others			500,000
	A09601	Plant and Machinery			250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
LO10000277		**Capacity building of Stakeholders for Mitigating Climate change impacts and earning money from carbon funds**			**15,000,000**
	A01270	Others			8,000,000
	A03805	Travelling Allowance			200,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			600,000
	A03901	Stationery			300,000
	A03903	Conference/Seminars/Workshops/ Symposia			2,500,000
	A03915	Payments to Govt. Deptt. for Service Ren			3,000,000
	A03970	Others			400,000
LO10000278		**Collaboration with Educational Institutions for Development of Indigenous Technologies**			**338,000**
	A03915	Payments to Govt. Deptt. for Service Ren			338,000
LO10000479		**Creation of Legal cell forIntroducing Management & LegalDiscipline to Improve ServiceDelivery**			**12,000,000**
	A01270	Others			4,000,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
	A09601	Plant and Machinery			6,000,000
	A13101	Machinery and Equipment			1,000,000
LO10000480		**Designing and Fabrication ofPollution Control Units inSelected Industries (CottonGinning:, Poultry protein Feeds,Pulp & Paper and Re-rolling Mills.**			**5,800,000**
	A01270	Others			800,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03903	Conference/Seminars/Workshops/ Symposia			1,200,000
	A03970	Others			1,000,000
	A09501	Transport			800,000
	A09601	Plant and Machinery			1,500,000
LO10000482		**Development of BiodiversityParks in Collaboration with CityDistrict Governments, DistrictGovernments and BusinessCommunities**			**71,700,000**
	A01270	Others			6,000,000
	A03915	Payments to Govt. Deptt. for Service Ren			65,700,000
LO10000489		**Establishment of EnvironmentalInformation Center and Upgradation of EPA Library**			**3,000,000**
	A03905	Newspapers Periodicals and Books			3,000,000
LO10000490		**Establishment of environmental laboratories**			**30,000,000**
	A01270	Others			12,000,000
	A03402	Rent for Office Building			8,000,000
	A03970	Others			3,000,000
	A09601	Plant and Machinery			5,000,000
	A09701	Purchase of Fruniture and Fixture			2,000,000
LO10000491		**Establishment of Environmental Resource Centre**			**1,800,000**
	A03970	Others			1,800,000
LO10000496		**Feasibility Study for Introducing Environment Friendly Technologies in Existing and New Brick Kilns in Punjab**			**2,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A01270	Others			1,000,000
	A09601	Plant and Machinery			1,000,000
LO10000503		**Monitoring of surface water bodies in Punjab**			**3,000,000**
	A01270	Others			1,550,000
	A03901	Stationery			450,000
	A03970	Others			1,000,000
LO10000504		**Pilot Project for Introduction ofSolar Energy Use at Grass rootlevel**			**38,000,000**
	A03915	Payments to Govt. Deptt. for Service Ren			38,000,000
LO10000506		**to Inspectors and Establishmentof Mobile Squads in three MajorCities of Punjab**			**3,000,000**
	A01270	Others			1,500,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,500,000
LO10000510		**Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab**			**33,000,000**
	A01270	Others			11,000,000
	A03001	To Others			500,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
	A03915	Payments to Govt. Deptt. for Service Ren			20,500,000
LO10000515		**Sensitization of Public Through Environmental Education**			**12,200,000**
	A01270	Others			2,200,000
	A03903	Conference/Seminars/Workshops/ Symposia			9,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03907	Advertising & Publicity			1,000,000
LO10000516		**Strengthening field staff for environmental monitoring and compliance**			**93,412,000**
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
	A03915	Payments to Govt. Deptt. for Service Ren			3,000,000
	A09501	Transport			20,000,000
	A09601	Plant and Machinery			68,412,000
	A13101	Machinery and Equipment			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
GA01000199		**Establishment of Environmental Laboratories at Sialkot, Gujranwala, Rawalpindi, Faisalabad, Multan, Muree and Rahim Yar Khan**	**123,100,000**		
A03970		Others	123,100,000		
001		Others	123,100,000		
LO01001062		**Monitoring of Surface Water Bodies in Punjab**	**9,820,000**	**5,079,000**	
A03970		Others	9,820,000	5,079,000	
001		Others	9,820,000		
LO01001063		**Monitoring and Propagation of Measures to Mitigate Arsenic & Fluoride in Drinking Water in Punjab**	**5,390,000**	**4,470,000**	
A03970		Others	5,390,000	4,470,000	
001		Others	5,390,000		
LO01001065		**Provision of Field Monitoring Kits to Inspectors and Establishment of Mobile Squads in Three Major Cities of Punjab.**	**5,960,000**	**2,960,000**	
A03970		Others	5,960,000	2,960,000	
001		Others	5,960,000		
LO01001070		**Sensitization of Public Through Environmental Education.**	**25,050,000**	**20,050,000**	
A03970		Others	25,050,000	20,050,000	
001		Others	25,050,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO01001071		**Establishment of Environmental Clubs in Public Private Schools & Colleges**	**743,000**	**23,000**	
A03970		Others	743,000	23,000	
001		Others	743,000		
LO01001072		**Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab**	**56,580,000**	**16,080,000**	
A03970		Others	56,580,000	16,080,000	
001		Others	56,580,000		
LO01001074		**Collaboration with Educational Institutions for Development of Indigenous Technologies in different Institutes**	**3,338,000**	**3,000,000**	
A03970		Others	3,338,000	3,000,000	
001		Others	3,338,000		
LO08000052		**Capacity Building of Provincial Departments in Environmental Management Through training in conducting IEE, EIA, EA and LCA.**	**17,750,000**	**7,000,000**	
A03970		Others	17,750,000	7,000,000	
001		Others	17,750,000		
LO08000073		**Community Based Environmental Improvement Programme**	**15,390,000**	**15,390,000**	
A03970		Others	15,390,000	15,390,000	
001		Others	15,390,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO08000668		**Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities**	**80,000,000**	**75,000,000**	
A03970		Others	80,000,000	75,000,000	
001		Others	80,000,000		
LO08000724		**Establishment of Environmental Resource Centre**	**3,000,000**	**3,000,000**	
A03970		Others	3,000,000	3,000,000	
001		Others	3,000,000		
LO09101495		**Capacity building of Stakeholders for Mitigating Climate change impacts and earning money from carbon funds**	**10,000,000**	**10,000,000**	
A03902		Printing and Publication	10,000,000	10,000,000	
LO09101496		**Designing and Fabrication of Pollution Control Units in Selected Industries (Cotton Engg:, Poultry protein Feeds, Pulp & Paper and Re-rolling Mills.**	**6,000,000**	**200,000**	
A03902		Printing and Publication	6,000,000	200,000	
LO09101497		**Establishment of environmental information centre & up gradation of EPA Library**	**10,000,000**		
A03902		Printing and Publication	10,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09101498		**Feasibility Study for Introducing Environment Friendly Technologies in Existing and New Brick Kilns in Punjab**	**2,000,000**	**2,000,000**	
A03902		Printing and Publication	2,000,000	2,000,000	
LO09101499		**Introducing Management & Legal Discipline to Improve Service Delivery**	**11,374,000**	**11,374,000**	
A03902		Printing and Publication	11,374,000	11,374,000	
LO09101500		**Pilot project for introduction of solar Energy Use at Grass-root level**	**34,505,000**	**34,505,000**	
A03902		Printing and Publication	34,505,000	34,505,000	
LO09101501		**Strengthening field staff for environmental monitoring and compliance**	**80,000,000**	**80,000,000**	
A03902		Printing and Publication	80,000,000	80,000,000	
LO09101502		**Urban Renewal Programme for Intermediate Cities (Phase-I)**	**2,000,000,000**		
A05270		To Others	2,000,000,000		
Total Sub Sector Environmental Planning			**2,500,000,000**	**423,231,000**	**335,000,000**
TOTAL SECTOR Environmental Planning			**2,500,000,000**	**423,231,000**	**335,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0426 FOOD			
		042650 OTHERS			
		LE4304 OTHERS			
LO09000265		**Establishment of Mobile Laboratory for Testing of Sucrose Contents inSugarcane with the Aim to educate the Farmers / Growers to CultivateQuality Sugarcane in Collaboration with**		**13,098,000**	
	A01151	Basic Pay of Other Staff		1,100,000	
	A03805	Travelling Allowance		200,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,000,000	
	A03901	Stationery		177,000	
	A03902	Printing and Publication		200,000	
	A03907	Advertising & Publicity		50,000	
	A03970	Others		51,000	
	A09202	Software		1,000	
	A09501	Transport		4,759,000	
	A09601	Plant and Machinery		5,050,000	
	A13001	Transport		510,000	
LO09200048		**Establishment of Training Institute and Quality Control Laboratory for Cereal Grants and Products at Jauhar Abad**		**18,097,000**	
	A01101	Basic Pay of Officers		194,000	
	A01151	Basic Pay of Other Staff		291,000	
	A01202	House Rent Allowance		146,000	
	A01203	Conveyance Allowance		121,000	
	A01217	Medical Allowance		27,000	
	A01270	Others		151,000	
	A03201	Postage and Telegraph		30,000	
	A03202	Telephone and Trunk Call		70,000	
	A03303	Electricity		250,000	
	A03304	Hot and Cold Weather Charges		50,000	
	A03407	Rates and Taxes		10,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042650		**OTHERS**			
LE4304		**OTHERS**			
A03805		Travelling Allowance		200,000	
A03901		Stationery		150,000	
A03907		Advertising & Publicity		150,000	
A03942		Cost of Other Stores		758,000	
A09201		Hardware		190,000	
A09601		Plant and Machinery		14,935,000	
A09701		Purchase of Fruniture and Fixture		374,000	
LO09200049		**Quality Control Laboratory for Cereal and Products at Bahawalpur**		**17,790,000**	
A01101		Basic Pay of Officers		194,000	
A01151		Basic Pay of Other Staff		291,000	
A01202		House Rent Allowance		219,000	
A01203		Conveyance Allowance		120,000	
A01217		Medical Allowance		27,000	
A01270		Others		152,000	
A03201		Postage and Telegraph		30,000	
A03202		Telephone and Trunk Call		70,000	
A03303		Electricity		250,000	
A03304		Hot and Cold Weather Charges		40,000	
A03407		Rates and Taxes		10,000	
A03805		Travelling Allowance		200,000	
A03901		Stationery		150,000	
A03907		Advertising & Publicity		150,000	
A03942		Cost of Other Stores		388,000	
A09201		Hardware		190,000	
A09601		Plant and Machinery		14,935,000	
A09701		Purchase of Fruniture and Fixture		374,000	
Total Sub Sector Food				**48,985,000**	
TOTAL SECTOR Food				**48,985,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042402 ADMINISTRATION			
		LE4219 Administration			
CH01000052		**Refurbishment of Watershed Area in Pothowar.**		**843,000**	
	A03970	Others		843,000	
	066	Sowing, Plaiting and Regeneration		843,000	
KW01000131		**Planting of Blank Areas of Khanewal Irrigated Plantations**		**1,400,000**	
	A03805	Travelling Allowance		25,000	
	A03901	Stationery		5,000	
	A03970	Others		1,350,000	
	066	Sowing, Plaiting and Regeneration		1,350,000	
	A13001	Transport		20,000	
LO01000798		**Revamping Rangeland with participation of Stakeholders**		**104,855,000**	
	A03202	Telephone and Trunk Call		100,000	
	A03303	Electricity		576,000	
	A03805	Travelling Allowance		1,210,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,850,000	
	A03901	Stationery		208,000	
	A03902	Printing and Publication		16,000	
	A03907	Advertising & Publicity		50,000	
	A03942	Cost of Other Stores		50,000	
	A03970	Others		97,826,000	
	066	Sowing, Plaiting and Regeneration		97,826,000	
	A09601	Plant and Machinery		2,373,000	
	A13001	Transport		596,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
LO09000155		**Provision of funds under Drought Recovery Assistance Programme Project(DRAPP)-Forestry & Wildlife Department**		**35,810,000**	
	A12701	Works		35,810,000	
LO09000253		**Release of fund in respect of Development scheme Rehabilitation andAfforestation of Kana/Mesquite infested Areas and irrigated plantationof Kasur,**		**36,663,000**	
	A03805	Travelling Allowance		250,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,550,000	
	A03901	Stationery		250,000	
	A03970	Others		26,493,000	
	066	Sowing, Plaiting and Regeneration		26,493,000	
	A09501	Transport		7,800,000	
	A09601	Plant and Machinery		320,000	
LO09000270		**Funds for development scheme Development of Forestry SectorResources for Carbon Sequestration in Punjab against an equvalentreceipt from Federal Govt.**		**70,000,000**	
	A03805	Travelling Allowance		300,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		700,000	
	A03901	Stationery		257,000	
	A03970	Others		64,743,000	
	066	Sowing, Plaiting and Regeneration		64,743,000	
	A09601	Plant and Machinery		4,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
2828					
LO08000016		**Afforestation of Blank Areas in State Forests, Murree Hills**	39,280,000	61,110,000	85,005,000
	A03202	Telephone and Trunk Call		50,000	50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	400,000	500,000
	A03808	Conveyance Charges		35,000	35,000
	A03901	Stationery	100,000	50,000	50,000
	A03902	Printing and Publication		25,000	25,000
	A03907	Advertising & Publicity		40,000	40,000
	A03970	Others	37,180,000	43,131,000	48,465,000
	001	Others	2,180,000		
	066	Sowing, Plaiting and Regeneration	35,000,000	43,131,000	48,465,000
	A09470	Others			70,000
	A09501	Transport		3,300,000	
	A09601	Plant and Machinery		100,000	
	A09802	Purchase of other assets-others		200,000	
	A13001	Transport	500,000	200,000	200,000
	A13301	Office Buildings	1,000,000	1,000,000	
	A13302	Residential Buildings		1,744,000	
	A13303	Other Buildings		7,605,000	3,800,000
	A13370	Others		3,230,000	31,770,000
2829					
LO09200255		**Funds for Development scheme Establishment of Gojra City Park, Tehsil Gojra, District T.T.Singh**		16,000,000	38,945,000
	A01277	Contingent Paid Staff		612,000	1,584,000
	A03303	Electricity		370,000	400,000
	A03805	Travelling Allowance		200,000	200,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	350,000
	A03901	Stationery		12,000	11,000
	A03906	Uniforms and Protective Clothing		50,000	50,000
	A03970	Others		5,885,000	33,720,000

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	066	Sowing, Plaiting and Regeneration		5,885,000	33,720,000
	A09601	Plant and Machinery		5,064,000	140,000
	A12470	Others		3,457,000	2,390,000
	A13101	Machinery and Equipment			100,000
2830					
OK01000066		**Rehabilitation of Irrigation System and planting of Blank Areas in Depalpur Plantation**	**2,426,000**	**2,426,000**	**1,603,000**
	A03201	Postage and Telegraph	2,000	2,000	2,000
	A03202	Telephone and Trunk Call	14,000	14,000	14,000
	A03806	Transportation of Goods	10,000	10,000	10,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	200,000
	A03901	Stationery	24,000	24,000	24,000
	A03970	Others	1,976,000	1,976,000	1,153,000
	066	Sowing, Plaiting and Regeneration	1,976,000	1,976,000	1,153,000
	A13001	Transport	50,000	50,000	50,000
	A13101	Machinery and Equipment	150,000	150,000	150,000
2831					
MH01000119		**Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division**	**25,927,000**	**13,542,000**	**14,615,000**
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	318,000	348,000
	A03970	Others	20,427,000	12,024,000	13,966,000
	001	Others	2,427,000		
	066	Sowing, Plaiting and Regeneration	18,000,000	12,024,000	13,966,000
	A09501	Transport	3,000,000		
	A09601	Plant and Machinery	1,000,000		
	A13001	Transport		250,000	300,000
	A13301	Office Buildings		950,000	1,000
2832					
LO08000705		**Enhancing Tree Cover in Punjab through farmers**	**10,000,000**	**12,810,000**	**25,050,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	A03202	Telephone and Trunk Call	100,000	240,000	130,000
	A03805	Travelling Allowance	300,000	300,000	300,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,200,000	1,200,000
	A03901	Stationery	100,000	240,000	130,000
	A03970	Others	8,200,000	10,530,000	22,990,000
	066	Sowing, Plaiting and Regeneration	8,200,000	10,530,000	22,990,000
	A13001	Transport	100,000	300,000	300,000
2833					
LO08000707		**Environmental Afforstation of Degraded Land canals of Sargodha / Gujrat Forest Division**	**26,762,000**	**26,957,000**	**16,716,000**
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	6,632,000	6,827,000	4,806,000
	A03970	Others	18,540,000	18,540,000	11,690,000
	066	Sowing, Plaiting and Regeneration	18,540,000	18,540,000	11,690,000
	A09601	Plant and Machinery	1,590,000	1,590,000	
	A13001	Transport			100,000
	A13101	Machinery and Equipment			120,000
2834					
LO08000017		**Afforstation of Blank Reaches along canals in Central Zone**	**41,370,000**	**40,417,000**	**47,263,000**
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	9,870,000	9,365,000	13,954,000
	A03970	Others	30,220,000	29,771,000	28,909,000
	066	Sowing, Plaiting and Regeneration	30,220,000	29,771,000	28,909,000
	A09501	Transport			4,200,000
	A09601	Plant and Machinery	1,080,000	1,080,000	
	A13101	Machinery and Equipment		200,000	200,000
	A13201	Furniture and Fixture	200,000	1,000	
2835					
MN09000075		**Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan**	**48,495,000**	**47,557,000**	**58,617,000**
	A03201	Postage and Telegraph	25,000	25,000	10,000
	A03202	Telephone and Trunk Call	50,000	50,000	20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A03304		Hot and Cold Weather Charges	25,000	25,000	10,000
A03407		Rates and Taxes	50,000	50,000	
A03805		Travelling Allowance	194,000	194,000	154,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	7,380,000	8,868,000	21,958,000
A03901		Stationery	100,000	100,000	100,000
A03906		Uniforms and Protective Clothing	34,000	34,000	25,000
A03970		Others	32,013,000	30,300,000	34,774,000
066		Sowing, Plaiting and Regeneration	32,013,000	30,300,000	34,774,000
A09101		Land and buildings	4,378,000		
A09106		Plant and Machinery			1,260,000
A09501		Transport	2,250,000	770,000	
A09601		Plant and Machinery	1,960,000	2,727,000	
A12470		Others		4,378,000	
A13001		Transport	36,000	36,000	36,000
A13101		Machinery and Equipment			270,000
2836					
LO09000271		**Funds for development scheme Improvement/ Rehabilitation of touringlodges and residential colonies of Forest Department**	**19,975,000**	**19,975,000**	**13,625,000**
A13302		Residential Buildings	19,750,000	19,750,000	13,500,000
A13370		Others	225,000	225,000	125,000
009		Water Supply	225,000	225,000	125,000
2837					
LO09100404		**Establishment of Model Nurseries along Roadside in Punjab- Pilot Project (2009-10)**	**25,000,000**	**25,000,000**	**8,500,000**
A03303		Electricity		2,230,000	2,300,000
A03805		Travelling Allowance		120,000	200,000
A03970		Others	25,000,000	21,375,000	6,000,000
066		Sowing, Plaiting and Regeneration		21,375,000	6,000,000
A09601		Plant and Machinery		1,275,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
2838					
LO08001562		**Strengthening of Forestry Research and Education in Punjab**	15,000,000	15,000,000	45,061,000
	A01151	Basic Pay of Other Staff			1,710,000
	A01234	Training Allowance			5,725,000
	A01277	Contingent Paid Staff		90,000	350,000
	A01299	Others		5,000	
	A03201	Postage and Telegraph		9,000	7,000
	A03202	Telephone and Trunk Call		140,000	180,000
	A03303	Electricity		200,000	200,000
	A03805	Travelling Allowance		200,000	750,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	400,000
	A03901	Stationery		70,000	70,000
	A03902	Printing and Publication		100,000	80,000
	A03905	Newspapers Periodicals and Books		442,000	600,000
	A03970	Others	15,000,000	3,114,000	4,957,000
	001	Others	4,000,000	16,000	19,000
	066	Sowing, Plaiting and Regeneration	11,000,000	3,098,000	4,938,000
	A09501	Transport			15,015,000
	A09701	Purchase of Fruniture and Fixture			150,000
	A09802	Purchase of other assets-others			1,515,000
	A12470	Others		10,230,000	
	A13001	Transport		200,000	100,000
	A13370	Others			13,252,000
2839					
LO10000105		**Afforestation of Blank Areas in Different Forests of Punjab**			15,000,000
	A03970	Others			15,000,000
	066	Sowing, Plaiting and Regeneration			15,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042402 ADMINISTRATION			
		LE4219 Administration			
		2840			
		LO10000123 Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry			**15,431,000**
		A03970 Others			15,431,000
		066 Sowing, Plaiting and Regeneration			15,431,000
		2841			
		LO10000107 Agro Forestry through Forestry Graduates			**5,000,000**
		A03970 Others			5,000,000
		066 Sowing, Plaiting and Regeneration			5,000,000
		2842			
		LO10000120 Institutional Support for Planning Evaluation Cell of Punjab Forest Department			**16,000,000**
		A03970 Others			16,000,000
		001 Others			16,000,000
		2843			
		LO10000106 Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone			**43,569,000**
		A03970 Others			43,569,000
		066 Sowing, Plaiting and Regeneration			43,569,000
		4051			
		LO01000791 Addition of Recreational facilities in Jallo Park	**4,280,000**	**4,280,000**	
		A03807 P.O.L Charges-Planes, HCopter, Staff Car	1,050,000	1,050,000	
		A03970 Others	2,440,000	2,440,000	
		066 Sowing, Plaiting and Regeneration	2,440,000	2,440,000	
		A13101 Machinery and Equipment	640,000	640,000	
		A13202 Office Buildings	150,000		
		A13301 Office Buildings		50,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A13303		Other Buildings		100,000	
4054					
LO01000795		**Establishment of Forest Park in Fateh Pur City**	**1,559,000**	**9,927,000**	
A01151		Basic Pay of Other Staff	283,000	328,000	
A01202		House Rent Allowance	82,000	82,000	
A0120D		Integrated Allowance	7,000	11,000	
A01217		Medical Allowance	46,000	50,000	
A01256		Special Adhoc Relief Allowance	72,000	82,000	
A03303		Electricity	190,000	350,000	
A03805		Travelling Allowance	60,000	60,000	
A03901		Stationery	15,000	30,000	
A03906		Uniforms and Protective Clothing	6,000		
A03942		Cost of Other Stores		50,000	
A03970		Others	375,000	340,000	
	001	Others	80,000		
	066	Sowing, Plaiting and Regeneration	295,000	340,000	
A09470		Others		1,172,000	
A09601		Plant and Machinery	398,000	20,000	
A12470		Others		7,332,000	
A13101		Machinery and Equipment	25,000	20,000	
4055					
LO01000786		**Afforestation of Blank Reaches along Canals in Punjab**	**5,222,000**	**4,984,000**	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,380,000	1,343,000	
A03970		Others	3,207,000	3,009,000	
	066	Sowing, Plaiting and Regeneration	3,207,000	3,009,000	
A13101		Machinery and Equipment	635,000	632,000	
4057					
KS01000094		**Development of Sericulture Activitires in the Punjab**	**10,084,000**	**9,087,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A01101		Basic Pay of Officers	236,000		
A01151		Basic Pay of Other Staff	1,937,000	407,000	
A01202		House Rent Allowance	168,000	142,000	
A01203		Conveyance Allowance		8,000	
A0120D		Integrated Allowance	5,000	34,000	
A0120P		Adhoc Relief 2009		55,000	
A01217		Medical Allowance	70,000	62,000	
A01270		Others	92,000	133,000	
037		30% Social Security Benefit in liue of P	92,000	133,000	
A03303		Electricity	680,000	1,030,000	
A03801		Training - domestic	360,000	360,000	
A03805		Travelling Allowance	650,000	650,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,400,000	
A03907		Advertising & Publicity	150,000	170,000	
A03970		Others	4,139,000	4,139,000	
066		Sowing, Plaiting and Regeneration	4,099,000	4,099,000	
001		Others	40,000	40,000	
A13001		Transport	350,000	450,000	
A13301		Office Buildings	47,000	47,000	
4061					
LO09000272		**Funds for development scheme Improvement of Recreation Facilitiesfor Public in Forest Planations**	**8,620,000**	**12,142,000**	
A01151		Basic Pay of Other Staff	1,152,000		
A01277		Contingent Paid Staff		900,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		52,000	
A03970		Others	5,168,000	5,511,000	
066		Sowing, Plaiting and Regeneration	5,168,000	5,511,000	
A09470		Others		2,163,000	
A09601		Plant and Machinery		281,000	
A12470		Others		2,535,000	
A13303		Other Buildings	2,300,000	700,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042402 ADMINISTRATION			
		LE4219 Administration			
4065					
LO08000842		**Forestry Resource Monitoring and Assessment in Punjab**	**16,000,000**		
	A03970	Others	16,000,000		
	001	Others	6,000,000		
	066	Sowing, Plaiting and Regeneration	10,000,000		
Total Sub Sector Forestry			**300,000,000**	**570,785,000**	**450,000,000**
TOTAL SECTOR Forestry			**300,000,000**	**570,785,000**	**450,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
2855					
MI08000669		**Development of Fisheries in Chashma Barrage and Establishment of Bio-Diversity Hatchery**	**33,943,000**	**24,918,000**	**15,974,000**
A01101		Basic Pay of Officers	879,000	229,000	941,000
A01151		Basic Pay of Other Staff	2,322,000	911,000	2,500,000
A01202		House Rent Allowance	920,000	307,000	920,000
A01205		Dearness Allowance	100,000	24,000	100,000
A01208		Dress Allowance			10,000
A01209		Special Additional Allowance	100,000	10,000	100,000
A0120D		Integrated Allowance	13,000	13,000	3,000
A01217		Medical Allowance	342,000	135,000	342,000
A01224		Entertainment Allowance	18,000		
A01226		Computer Allowance			18,000
A01270		Others	960,000	272,000	1,030,000
037		30% Social Security Benefit in liue of P	960,000	272,000	1,030,000
A01274		Medical Charges	100,000	37,000	100,000
A03201		Postage and Telegraph	50,000	50,000	30,000
A03202		Telephone and Trunk Call	20,000	20,000	80,000
A03204		Electronic Communication	20,000	20,000	20,000
A03205		Courier and Pilot Service	10,000	10,000	10,000
A03301		Gas	100,000	100,000	100,000
A03303		Electricity	300,000	300,000	700,000
A03304		Hot and Cold Weather Charges	50,000	50,000	50,000
A03407		Rates and Taxes	100,000	100,000	100,000
A03801		Training - domestic	100,000	100,000	200,000
A03805		Travelling Allowance	100,000	100,000	170,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	300,000	300,000	700,000
A03901		Stationery	50,000	50,000	50,000
A03902		Printing and Publication	100,000	100,000	100,000
A03903		Conference/Seminars/Workshops/ Symposia	100,000	100,000	100,000
A03905		Newspapers Periodicals and Books	200,000	200,000	200,000
A03919		Payments to Others for Service Rendered	100,000	100,000	150,000
A03927		Purchase of drug and medicines	100,000	100,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A03942		Cost of Other Stores	100,000	100,000	150,000
	001	Cost of Other Stores	100,000	100,000	150,000
A03970		Others	150,000	150,000	150,000
	001	Others	150,000	150,000	150,000
A06301		Entertainments & Gifts	50,000	50,000	50,000
A09403		Tractors	900,000	900,000	
A09501		Transport	13,800,000	8,936,000	1,400,000
A09601		Plant and Machinery	9,079,000	9,079,000	3,600,000
A09701		Purchase of Fruniture and Fixture	1,610,000	1,265,000	750,000
A09802		Purchase of other assets-others	500,000	500,000	100,000
A13001		Transport			500,000
A13101		Machinery and Equipment	200,000	200,000	300,000
A13201		Furniture and Fixture			50,000
2856					
LO08000775		**Establisment of Fish Quality Control Laboratory**	**53,412,000**	**45,820,000**	**39,591,000**
A01101		Basic Pay of Officers	1,397,000	784,000	1,511,000
A01151		Basic Pay of Other Staff	1,177,000	757,000	1,281,000
A01202		House Rent Allowance	1,110,000	380,000	1,110,000
A01203		Conveyance Allowance	32,000	250,000	334,000
A01205		Dearness Allowance	20,000	20,000	20,000
A01209		Special Additional Allowance	40,000	34,000	40,000
A0120D		Integrated Allowance	15,000	8,000	16,000
A01217		Medical Allowance	137,000	79,000	180,000
A01224		Entertainment Allowance	18,000		
A01226		Computer Allowance			18,000
A01244		Adhoc Relief	40,000	40,000	40,000
A01262		Special Relief Allowance	40,000	40,000	40,000
A01270		Others	770,000	169,000	830,000
	037	30% Social Security Benefit in liue of P	770,000	169,000	830,000
A01274		Medical Charges	90,000	3,000	90,000
A03201		Postage and Telegraph	250,000		
A03202		Telephone and Trunk Call		100,000	250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A03204	Electronic Communication	50,000	50,000	50,000
	A03303	Electricity	200,000	200,000	200,000
	A03407	Rates and Taxes	400,000	64,000	200,000
	A03802	Training - international	2,502,000	2,502,000	2,844,000
	A03805	Travelling Allowance	150,000	150,000	150,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	300,000
	A03901	Stationery	100,000	100,000	100,000
	A03905	Newspapers Periodicals and Books	900,000	830,000	1,000,000
	A03919	Payments to Others for Service Rendered	200,000	200,000	250,000
	A03942	Cost of Other Stores	100,000	100,000	100,000
	001	Cost of Other Stores	100,000	100,000	100,000
	A03970	Others	428,000	100,000	100,000
	001	Others	428,000	100,000	100,000
	A09101	Land and buildings	2,866,000		
	A09501	Transport	3,310,000	2,390,000	
	A09601	Plant and Machinery	30,590,000	30,590,000	24,447,000
	A09701	Purchase of Fruniture and Fixture	2,200,000	1,600,000	2,050,000
	A09802	Purchase of other assets-others	4,000,000	4,000,000	1,800,000
	A13001	Transport	50,000	50,000	150,000
	A13101	Machinery and Equipment	20,000	20,000	60,000
	A13201	Furniture and Fixture	10,000	10,000	30,000
2857					
LO09100418		**Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore**	**40,000,000**	**57,564,000**	
	A03970	Others	40,000,000		
	001	Others	40,000,000		
	A09103	Land and buildings- office buildings		57,564,000	
2858					
LO09100406		**Fish Productivity Enhancement through Capacity Building and Human Resource Development**	**10,000,000**	**9,984,000**	**14,607,000**
	A01101	Basic Pay of Officers			308,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A01202		House Rent Allowance			139,000
A01203		Conveyance Allowance			90,000
A0120P		Adhoc Relief 2009			49,000
A01217		Medical Allowance			6,000
A01226		Computer Allowance			36,000
A01270		Others			92,000
	037	30% Social Security Benefit in liue of P			92,000
A01274		Medical Charges			30,000
A03201		Postage and Telegraph		10,000	20,000
A03202		Telephone and Trunk Call			50,000
A03204		Electronic Communication		10,000	20,000
A03205		Courier and Pilot Service			10,000
A03303		Electricity		100,000	140,000
A03304		Hot and Cold Weather Charges		50,000	100,000
A03407		Rates and Taxes		4,000	60,000
A03801		Training - domestic			100,000
A03802		Training - international			3,000,000
A03804		Other -international			374,000
A03805		Travelling Allowance		10,000	200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		500,000	500,000
A03821		Training - domestic			125,000
A03901		Stationery		200,000	300,000
A03902		Printing and Publication			100,000
A03903		Conference/Seminars/Workshops/ Symposia			330,000
A03905		Newspapers Periodicals and Books		6,670,000	2,000,000
A03942		Cost of Other Stores		60,000	80,000
	001	Cost of Other Stores		60,000	80,000
A03970		Others	10,000,000	80,000	1,000,000
	001	Others	10,000,000	80,000	1,000,000
A09501		Transport			2,500,000
A09601		Plant and Machinery		1,904,000	788,000
A09701		Purchase of Fruniture and Fixture		186,000	780,000
A13001		Transport		150,000	200,000
A13101		Machinery and Equipment			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A13201	Furniture and Fixture		50,000	80,000
	2859				
MH08001113		**Promotion of Shirmp Culture in Saline/Brackish Water in Punjab**	**4,359,000**	**4,264,000**	**5,674,000**
	A01101	Basic Pay of Officers	113,000	40,000	113,000
	A01151	Basic Pay of Other Staff	64,000	64,000	70,000
	A01202	House Rent Allowance	48,000	48,000	60,000
	A0120D	Integrated Allowance	4,000	3,000	4,000
	A01217	Medical Allowance	10,000	10,000	12,000
	A01270	Others	52,000	31,000	54,000
	037	30% Social Security Benefit in liue of P	52,000	31,000	54,000
	A01274	Medical Charges	20,000	20,000	20,000
	A03303	Electricity	50,000	50,000	50,000
	A03407	Rates and Taxes	15,000	15,000	15,000
	A03802	Training - international			2,909,000
	A03805	Travelling Allowance	50,000	50,000	50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	250,000
	A03901	Stationery	100,000	100,000	30,000
	A03905	Newspapers Periodicals and Books	100,000	100,000	50,000
	001	News Papers, Periodicals & Books	100,000	100,000	50,000
	A03919	Payments to Others for Service Rendered	50,000	50,000	
	A03942	Cost of Other Stores	500,000	500,000	100,000
	001	Cost of Other Stores	500,000	500,000	100,000
	A03970	Others	1,000,000	1,000,000	230,000
	001	Others	1,000,000	1,000,000	230,000
	A09501	Transport	800,000	800,000	
	A09601	Plant and Machinery	763,000	763,000	1,587,000
	A09802	Purchase of other assets-others	300,000	300,000	
	A13101	Machinery and Equipment	50,000	50,000	50,000
	A13201	Furniture and Fixture	20,000	20,000	20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
2860					
LO10000128		**Provision of Office at Layyah/ Residential Accomodation at Lahore**			**1,809,000**
	A01151	Basic Pay of Other Staff			250,000
	A01202	House Rent Allowance			113,000
	A01203	Conveyance Allowance			57,000
	A01205	Dearness Allowance			50,000
	A0120D	Integrated Allowance			2,000
	A01217	Medical Allowance			42,000
	A01270	Others			75,000
	037	30% Social Security Benefit in liue of P			75,000
	A03303	Electricity			75,000
	A03407	Rates and Taxes			20,000
	A03805	Travelling Allowance			30,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			95,000
	A03901	Stationery			20,000
	A09501	Transport			800,000
	A09701	Purchase of Fruniture and Fixture			80,000
	A13001	Transport			50,000
	A13101	Machinery and Equipment			30,000
	A13201	Furniture and Fixture			20,000
2861					
LO09100412		**Post Harvest Management and Quality Assurance of Fish and Fish Products**	**10,000,000**	**490,000**	**1,540,000**
	A03407	Rates and Taxes		30,000	10,000
	A03901	Stationery		10,000	20,000
	A03902	Printing and Publication		100,000	50,000
	A03918	Exhibitions, Fairs & Other National Cel		100,000	100,000
	A03959	Stipend Incentives Awards And Allied Exp		200,000	500,000
	A03970	Others	10,000,000	50,000	860,000
	001	Others	10,000,000	50,000	860,000

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
2862					
LO10000130		**Renovation and Improvement of Existing Nurseries and Hatcheries**			**10,000,000**
A03970		Others			10,000,000
001		Others			10,000,000
4078					
RN01000087		**Establishment of Fish Seed Hatchery in R.Y.Khan .**	**3,742,000**	**3,715,000**	
A01101		Basic Pay of Officers	127,000	127,000	
A01151		Basic Pay of Other Staff	782,000	782,000	
A01202		House Rent Allowance	230,000	230,000	
A01205		Dearness Allowance	31,000	31,000	
A01209		Special Additional Allowance	19,000	6,000	
A0120D		Integrated Allowance	7,000	7,000	
A01217		Medical Allowance	114,000	100,000	
A01244		Adhoc Relief	16,000	16,000	
A01262		Special Relief Allowance	16,000	16,000	
A01270		Others	225,000	225,000	
037		30% Social Security Benefit in liue of P	225,000	225,000	
A01274		Medical Charges	10,000	10,000	
A03201		Postage and Telegraph	5,000	5,000	
A03202		Telephone and Trunk Call	15,000	15,000	
A03303		Electricity	150,000	150,000	
A03407		Rates and Taxes	20,000	20,000	
A03805		Travelling Allowance	65,000	65,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03901		Stationery	15,000	15,000	
A03942		Cost of Other Stores	70,000	70,000	
001		Cost of Other Stores	70,000	70,000	
A03970		Others	50,000	50,000	
001		Others	50,000	50,000	
A09501		Transport	1,450,000	1,450,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A13001		Transport	75,000	75,000	
A13101		Machinery and Equipment	50,000	50,000	
4079					
LO01000780		**Re-activation and improvement of Retrieved Units from Privatization Board & other Nursery Units in the Province.**	**4,620,000**	**4,620,000**	
A01101		Basic Pay of Officers	283,000	283,000	
A01151		Basic Pay of Other Staff	1,052,000	1,052,000	
A01202		House Rent Allowance	400,000	400,000	
A01205		Dearness Allowance	130,000	130,000	
A01209		Special Additional Allowance	6,000	6,000	
A0120D		Integrated Allowance	29,000	29,000	
A01217		Medical Allowance	180,000	180,000	
A01244		Adhoc Relief	10,000	10,000	
A01262		Special Relief Allowance	10,000	10,000	
A01270		Others	370,000	370,000	
	037	30% Social Security Benefit in liue of P	370,000	370,000	
A01274		Medical Charges	30,000	30,000	
A03202		Telephone and Trunk Call	50,000	50,000	
A03301		Gas	50,000	50,000	
A03303		Electricity	300,000	300,000	
A03304		Hot and Cold Weather Charges	40,000	40,000	
A03407		Rates and Taxes	50,000	50,000	
A03805		Travelling Allowance	90,000	90,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	
A03906		Uniforms and Protective Clothing	65,000	65,000	
A03919		Payments to Others for Service Rendered	300,000	300,000	
A03942		Cost of Other Stores	150,000	150,000	
	001	Cost of Other Stores	150,000	150,000	
A03970		Others	150,000	150,000	
	001	Others	150,000	150,000	
A13001		Transport	280,000	280,000	
A13101		Machinery and Equipment	195,000	195,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
4080					
LO01000781		**Improvement and Renovation of Existing Fish Seed Hatcheries in Punjab**	10,509,000	10,059,000	
	A03202	Telephone and Trunk Call	30,000	30,000	
	A03301	Gas	70,000	70,000	
	A03303	Electricity	220,000	220,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	
	A03919	Payments to Others for Service Rendered	60,000	60,000	
	A03942	Cost of Other Stores	330,000	330,000	
	001	Cost of Other Stores	330,000	330,000	
	A03970	Others	650,000	650,000	
	001	Others	650,000	650,000	
	A09403	Tractors	200,000	200,000	
	A09501	Transport	1,300,000	850,000	
	A09601	Plant and Machinery	6,639,000	6,639,000	
	A09701	Purchase of Fruniture and Fixture	50,000	50,000	
	A13001	Transport	300,000	300,000	
	A13101	Machinery and Equipment	135,000	135,000	
	A13201	Furniture and Fixture	125,000	125,000	
Total Sub Sector Fisheries			**170,585,000**	**161,434,000**	**89,195,000**
TOTAL SECTOR Fisheries			**170,585,000**	**161,434,000**	**89,195,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
KB08000739		**Establishment of Govt. Girls Inter College Noorpur Thal, Khushab**	**950,000**	**950,000**	
	A03905	Newspapers Periodicals and Books			50,000
	A09203	I.T. Equipment			200,000
	A09601	Plant and Machinery			400,000
	A09701	Purchase of Fruniture and Fixture		950,000	300,000
LO01001044		**Punjab College Teachers Training**	**400,000,000**		
	A06470	Others		400,000,000	
LO08000717		**Establishment of Computer Labs in Colleges**	**7,764,000**	**7,764,000**	
	A03905	Newspapers Periodicals and Books			468,000
	A06470	Others			7,296,000
	A09701	Purchase of Fruniture and Fixture		7,764,000	
LO08000747		**Establishment of Govt.Girls Degree College Marghzar Colony, Lahore**	**11,277,000**	**11,277,000**	
	A03905	Newspapers Periodicals and Books			1,000,000
	A09601	Plant and Machinery			6,840,000
	A09701	Purchase of Fruniture and Fixture		11,277,000	3,437,000
LO09100349		**Construction of Building of Govt. College for Boys Gojra**	**16,773,000**	**16,247,000**	
	A03905	Newspapers Periodicals and Books			3,625,000
	A09601	Plant and Machinery			7,312,000
	A09701	Purchase of Fruniture and Fixture		16,773,000	5,310,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09100350		**Construction of building of Govt. College for Women Gojra**	**308,000**	**308,000**	
A09701		Purchase of Fruniture and Fixture	308,000	308,000	
LO09100351		**Construction of Complex for Higher Education Department**	**6,000,000**		
A09701		Purchase of Fruniture and Fixture	6,000,000		
LO09100352		**Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian**	**6,161,000**	**6,161,000**	
A09501		Transport		6,161,000	
A09701		Purchase of Fruniture and Fixture	6,161,000		
LO09100353		**Erection of Barbed wire around 800 acres land for Swedish University Muridkey**	**10,000,000**		
A09701		Purchase of Fruniture and Fixture	10,000,000		
LO09100354		**Establishment of Govt. Boys Inter College at Rasool Pur**	**1,755,000**		
A09701		Purchase of Fruniture and Fixture	1,755,000		
LO09100355		**Establishment of Govt. College for Women at Quaidabad**	**4,000,000**		
A09701		Purchase of Fruniture and Fixture	4,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09100356		**Establishment of Govt. Degree College Peoples Colony**	**868,000**	**868,000**	
A03905		Newspapers Periodicals and Books		120,000	
A09601		Plant and Machinery		520,000	
A09701		Purchase of Fruniture and Fixture	868,000	228,000	
LO09100357		**Establishment of Govt. Degree College Satiana Road**	**3,000,000**	**3,000,000**	
A03905		Newspapers Periodicals and Books		500,000	
A09601		Plant and Machinery		1,500,000	
A09701		Purchase of Fruniture and Fixture	3,000,000	1,000,000	
LO09100358		**Establishment of Govt. Girls Degree College Sokinwind**	**836,000**	**836,000**	
A09701		Purchase of Fruniture and Fixture	836,000	836,000	
LO09100359		**Establishment of PMU for Women University, Multan**	**5,000,000**		
A09701		Purchase of Fruniture and Fixture	5,000,000		
LO09100365		**Provision of missing facilities in Govt. Boys Degree College Dharanwala**	**4,051,000**	**4,051,000**	
A03905		Newspapers Periodicals and Books		500,000	
A09601		Plant and Machinery		1,915,000	
A09701		Purchase of Fruniture and Fixture	4,051,000	1,636,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL UNIVERSITIES COLLEGES INSTIT			
LO09100366		**Provision of missing facilities in Govt. College for Boys Dera Nawab Sahib**	2,550,000	2,550,000	
	A03905	Newspapers Periodicals and Books		532,000	
	A09601	Plant and Machinery		1,318,000	
	A09701	Purchase of Fruniture and Fixture	2,550,000	700,000	
LO09100367		**Provision of missing facilities in Govt. College for Women Pakpattan**	800,000	800,000	
	A09203	I.T. Equipment		150,000	
	A09601	Plant and Machinery		250,000	
	A09701	Purchase of Fruniture and Fixture	800,000	400,000	
LO09100368		**Provision of Missing facilities in Govt. Degree College for Boys**	2,550,000	2,550,000	
	A03905	Newspapers Periodicals and Books		500,000	
	A09601	Plant and Machinery		800,000	
	A09701	Purchase of Fruniture and Fixture	2,550,000	1,250,000	
LO09100369		**Provision of Missing facilities in Govt. Degree College for Boys Pasrur**	850,000	850,000	
	A09601	Plant and Machinery		225,000	
	A09701	Purchase of Fruniture and Fixture	850,000	625,000	
LO09100370		**Provision of Missing facilities in Govt. Degree College for Women Rajanpur**	1,186,000	1,186,000	
	A03905	Newspapers Periodicals and Books		20,000	
	A03970	Others		366,000	
	A09601	Plant and Machinery		600,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A09701		Purchase of Fruniture and Fixture	1,186,000	200,000	
LO09100371		**Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road, Rawalpindi**	**7,250,000**	**7,250,000**	
A03905		Newspapers Periodicals and Books		115,000	
A03970		Others		126,000	
A09601		Plant and Machinery		2,387,000	
A09701		Purchase of Fruniture and Fixture	7,250,000	4,622,000	
LO09100372		**Provision of missing facilities in Govt. Girls Degree College Dharanwala**	**4,051,000**	**4,051,000**	
A03905		Newspapers Periodicals and Books		500,000	
A09601		Plant and Machinery		1,915,000	
A09701		Purchase of Fruniture and Fixture	4,051,000	1,636,000	
LO09100373		**Provision of missing facilities in Govt. Girls Degree College Minchnabad**	**6,520,000**	**3,731,000**	
A03905		Newspapers Periodicals and Books		900,000	
A03970		Others		500,000	
A09701		Purchase of Fruniture and Fixture	6,520,000	2,331,000	
LO09100374		**Provision of missing facilities in Govt. Girls Degree College Satellite Town**	**6,000,000**	**6,000,000**	
A03905		Newspapers Periodicals and Books		140,000	
A03970		Others		60,000	
A09501		Transport		3,000,000	
A09601		Plant and Machinery		1,700,000	
A09701		Purchase of Fruniture and Fixture	6,000,000	1,100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09100375		**Provision of Missing facilities in Govt. S.E College for Boys Bahawalpur**	**8,870,000**	**8,870,000**	
	A03905	Newspapers Periodicals and Books			566,000
	A03970	Others			980,000
	A09203	I.T. Equipment			1,148,000
	A09601	Plant and Machinery			4,260,000
	A09701	Purchase of Fruniture and Fixture	8,870,000		1,916,000
LO09100376		**Provision of Post Graduate College for Boys Muzaffargarh**	**2,350,000**	**2,350,000**	
	A03905	Newspapers Periodicals and Books			250,000
	A09601	Plant and Machinery			600,000
	A09701	Purchase of Fruniture and Fixture	2,350,000		1,500,000
LO09100377		**Re-construction of Building for Govt. College for Women Murree**	**8,000,000**	**4,225,000**	
	A09203	I.T. Equipment			700,000
	A09601	Plant and Machinery			1,700,000
	A09701	Purchase of Fruniture and Fixture	8,000,000		1,825,000
LO09100380		**Up-Gradation of Govt. Inter College for Women Daultala**	**7,992,000**	**7,992,000**	
	A03905	Newspapers Periodicals and Books			517,000
	A09601	Plant and Machinery			4,025,000
	A09701	Purchase of Fruniture and Fixture	7,992,000		3,450,000
LO09100381		**Up-Gradation of Govt. Inter College Narang Mandi**	**7,921,000**	**7,921,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A03905		Newspapers Periodicals and Books		1,237,000	
A03970		Others		10,000	
A09601		Plant and Machinery		4,287,000	
A09701		Purchase of Fruniture and Fixture	7,921,000	2,387,000	
LO09100382		**Up-Gradation of Ghazali College**	**8,000,000**	**8,000,000**	
A03905		Newspapers Periodicals and Books		1,000,000	
A09601		Plant and Machinery		5,000,000	
A09701		Purchase of Fruniture and Fixture	8,000,000	2,000,000	
LO09100383		**Up-Gradation of Govt. Degree College Lalamusa**	**1,957,000**	**1,957,000**	
A03970		Others		10,000	
A09601		Plant and Machinery		264,000	
A09701		Purchase of Fruniture and Fixture	1,957,000	1,683,000	
LO09100384		**Up-gradation of Govt. Degree College Shahkot**	**8,000,000**	**8,000,000**	
A03905		Newspapers Periodicals and Books		200,000	
A03970		Others		180,000	
A09601		Plant and Machinery		2,424,000	
A09701		Purchase of Fruniture and Fixture	8,000,000	5,196,000	
LO09100385		**Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan**	**1,552,000**	**1,552,000**	
A03905		Newspapers Periodicals and Books		50,000	
A09601		Plant and Machinery		402,000	
A09701		Purchase of Fruniture and Fixture	1,552,000	1,100,000	
LO09100386		**Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB**	**1,850,000**	**1,850,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A09601		Plant and Machinery		150,000	
A09701		Purchase of Fruniture and Fixture	1,850,000	1,700,000	
LO09100387		**Up-gradation of Govt. Inter College Ali Pur Chatha to Degree Level**	**9,200,000**	**9,200,000**	
A09601		Plant and Machinery		6,734,000	
A09701		Purchase of Fruniture and Fixture	9,200,000	2,466,000	
LO09100388		**Up-gradation of Govt. Inter College Bhera**	**8,000,000**	**8,000,000**	
A03905		Newspapers Periodicals and Books		1,500,000	
A09601		Plant and Machinery		4,500,000	
A09701		Purchase of Fruniture and Fixture	8,000,000	2,000,000	
LO09100389		**Up-Gradation of Govt. Inter College for Boys Daultala**	**7,992,000**	**7,992,000**	
A03905		Newspapers Periodicals and Books		517,000	
A09601		Plant and Machinery		4,025,000	
A09701		Purchase of Fruniture and Fixture	7,992,000	3,450,000	
LO09100390		**Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level**	**10,180,000**	**10,180,000**	
A03970		Others		241,000	
A09501		Transport		5,200,000	
A09601		Plant and Machinery		2,932,000	
A09701		Purchase of Fruniture and Fixture	10,180,000	1,807,000	
LO09100391		**Up-Gradation of Govt. Inter College for Women Jand**	**4,000,000**	**4,000,000**	
A03905		Newspapers Periodicals and Books		150,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A03970		Others		15,000	
A09601		Plant and Machinery		3,156,000	
A09701		Purchase of Fruniture and Fixture	4,000,000	679,000	
LO09100392		**Up-Gradation of Govt. Inter College for Women Fateh Jang**	**4,000,000**	**4,000,000**	
A03905		Newspapers Periodicals and Books		150,000	
A03970		Others		15,000	
A09601		Plant and Machinery		3,276,000	
A09701		Purchase of Fruniture and Fixture	4,000,000	559,000	
LO09100393		**Up-Gradation of Govt. Inter College for Women Kunjah**	**2,261,000**	**2,261,000**	
A03970		Others		10,000	
A09601		Plant and Machinery		283,000	
A09701		Purchase of Fruniture and Fixture	2,261,000	1,968,000	
LO09100394		**Up-gradation of Govt. Inter College for Women Phullarwan**	**6,118,000**	**6,110,000**	
A03905		Newspapers Periodicals and Books		200,000	
A09601		Plant and Machinery		1,383,000	
A09701		Purchase of Fruniture and Fixture	6,118,000	4,527,000	
LO09100395		**Up-Gradation of Govt. Inter College for Women Raiwind**	**6,183,000**	**6,183,000**	
A03905		Newspapers Periodicals and Books		500,000	
A09601		Plant and Machinery		3,538,000	
A09701		Purchase of Fruniture and Fixture	6,183,000	2,145,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09100396		**Up-gradation of Govt. Inter College Karor Pacca**	**7,911,000**	**7,911,000**	
A03905		Newspapers Periodicals and Books		1,237,000	
A09601		Plant and Machinery		4,296,000	
A09701		Purchase of Fruniture and Fixture	7,911,000	2,378,000	
LO09100397		**Up-gradation of Govt. Inter College Miani**	**7,972,000**	**7,972,000**	
A03905		Newspapers Periodicals and Books		200,000	
A09601		Plant and Machinery		2,345,000	
A09701		Purchase of Fruniture and Fixture	7,972,000	5,427,000	
LO09100398		**Up-Gradation of Govt. Inter Hashmat Ali Islamia College**	**7,911,000**	**7,911,000**	
A03905		Newspapers Periodicals and Books		1,237,000	
A09601		Plant and Machinery		4,296,000	
A09701		Purchase of Fruniture and Fixture	7,911,000	2,378,000	
LO09100399		**Up-gradation of Govt. Inter Millat College Mumtazabad**	**8,000,000**	**3,555,000**	
A03905		Newspapers Periodicals and Books		482,000	
A09601		Plant and Machinery		1,530,000	
A09701		Purchase of Fruniture and Fixture	8,000,000	1,543,000	
LO09200359		**Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.**		**30,000,000**	
A01101		Basic Pay of Officers		10,143,000	
A03902		Printing and Publication		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
	A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
	A03905	Newspapers Periodicals and Books		1,000,000	
	A03915	Payments to Govt. Deptt. for Service Ren		1,500,000	
	A03936	Foreign/Inland Training Course Fee		1,000,000	
	A03970	Others		1,857,000	
	A09501	Transport		3,500,000	
	A09601	Plant and Machinery		2,500,000	
	A09899	Others		5,500,000	
	A13370	Others		1,000,000	
LO09200360		**College/ Studios Development of Multan College of Art Bahauddin Zakariya University Multan.**		**500,000**	
	A09201	Hardware		500,000	
LO09200879		**Construction of Hostels (for 250 Students each, one male & one female)**		**30,809,000**	
	A12402	Residential buildings		30,809,000	
LO09200880		**Scheme for Construction of Girls Hostel (Khadija Hall)**		**12,834,000**	
	A09701	Purchase of Fruniture and Fixture		826,000	
	A12402	Residential buildings		12,008,000	
LO09200881		**Establishment of Sports Complex, Students Center and Campus Development**		**12,414,000**	
	A12102	Other highways/roads		3,000,000	
	A12303	Drainage		2,000,000	
	A12401	Office buildings		7,414,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09200882		**Funds for Extension of Girls Hostel, G.C. Lahore.**		**80,000**	
	A12403	Other buildings		80,000	
LO09200883		**Construction of 3 Practice Courts, G.C. Lahore.**		**43,000**	
	A12403	Other buildings		43,000	
LO09200884		**Conversion of GC, Lahore into University**		**213,000**	
	A12403	Other buildings		213,000	
LO09200885		**Purchase of land for Sub Campus of UET Taxila at Chakwal.**		**6,728,000**	
	A03770	Other		2,682,000	
	A09101	Land and buildings		3,235,000	
	A13304	Structures		811,000	
LO09200886		**Construction for Hostel for 200 students at UET, Taxila.**		**3,499,000**	
	A12402	Residential buildings		3,499,000	
LO09200887		**Establishment of Sub Campus of UET Taxila at Chakwal.(Seed money urgent need)**		**8,977,000**	
	A01101	Basic Pay of Officers		2,810,000	
	A03905	Newspapers Periodicals and Books		601,000	
	A09203	I.T. Equipment		392,000	
	A09501	Transport		3,151,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A09701		Purchase of Fruniture and Fixture		1,002,000	
A12401		Office buildings		992,000	
A12470		Others		29,000	
LO09200888		**Construction of Boys Hostel at KSK campus**		**4,582,000**	
A13370		Others		4,582,000	
LO09200889		**Construction of Boys Hostel at FSD campus**		**1,478,000**	
A13370		Others		1,478,000	
LO09200890		**Construction of Convocation Hall at Main campus**		**1,690,000**	
A13370		Others		1,690,000	
LO09200891		**Estt. of Product & Industrial Design**		**13,023,000**	
A13370		Others		13,023,000	
LO09200892		**Up-gradation and Strengthening of UE Campus at Township, Lahore**		**10,099,000**	
A12401		Office buildings		10,099,000	
LO09200893		**Up-gradation of UE Campuses outside Lahore.**		**17,000,000**	
A13301		Office Buildings		17,000,000	
LO09200894		**Up-gradation of UE Campuses at Lahore.**		**8,353,000**	
A13301		Office Buildings		8,353,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
LO09200895		**Establishment of School of Physical Sciences**		**3,567,000**	
A03905		Newspapers Periodicals and Books		1,195,000	
A03942		Cost of Other Stores		145,000	
A09404		Medical And Laboratory Equipment		1,965,000	
A13201		Furniture and Fixture		262,000	
LO09200896		**Capacity Building University Law College**		**8,542,000**	
A03903		Conference/Seminars/Workshops/ Symposia		862,000	
A03942		Cost of Other Stores		215,000	
A09404		Medical And Laboratory Equipment		6,707,000	
A13201		Furniture and Fixture		758,000	
LO09200897		**Establishment Labs, Workshops, Ancillary Facilities in Dept. of Architecture.**		**3,503,000**	
A03905		Newspapers Periodicals and Books		20,000	
A09601		Plant and Machinery		3,483,000	
LO09200898		**Estt. of Industrial Units for Deptt of Pharmacy.**		**15,000,000**	
A09404		Medical And Laboratory Equipment		15,000,000	
LO09200899		**Construction of Post Graduate Block**		**14,427,000**	
A09701		Purchase of Fruniture and Fixture		6,164,000	
A13370		Others		8,263,000	
LO09200900		**Construction 200 student Hostel and warden's residence**		**5,192,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A09701		Purchase of Fruniture and Fixture		798,000	
A13370		Others		4,394,000	
LO09201046		**Provision of Furniture & Student chairs for hall at Govt. College for Boys, Yazman, Bahawalpur.**		**850,000**	
A09701		Purchase of Fruniture and Fixture		850,000	
LO09201047		**Provision of Furniture facilities in Govt. College for women, Kotla Arab Ali Khan district Gujrat.**		**3,097,000**	
A09701		Purchase of Fruniture and Fixture		3,097,000	
LO09201048		**Provision of Furniture facilities in Govt. College for women, Sarai Alamgir district Gujrat.**		**2,710,000**	
A09701		Purchase of Fruniture and Fixture		2,710,000	
LO09201049		**Construction of Cycle Stand in Govt. College of Commerce, Faisalabad.**		**3,505,000**	
A09701		Purchase of Fruniture and Fixture		3,505,000	
LO09201754		**Funds for Purchase of vehicle for Divisional Directorate of Colleges**		**7,803,000**	
A09501		Transport		7,803,000	
LO10000179		**Grant in Aid to NLC for execution of scheme Punjab Education Sector Reform Programme**		**790,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A05270		To Others		790,000,000	
RI08000157		**Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.**	**3,814,000**	**2,287,000**	
A03905		Newspapers Periodicals and Books		400,000	
A09601		Plant and Machinery		803,000	
A09701		Purchase of Fruniture and Fixture	3,814,000	1,084,000	
RI08000733		**Establishment of Govt. Degree College for Boys, Kotli Sattian, Rawalpindi**	**3,500,000**		
A09701		Purchase of Fruniture and Fixture	3,500,000		
TS01000075		**Establishment of Govt.Public Library at Kamalia T.T.Singh**	**4,000,000**		
A09701		Purchase of Fruniture and Fixture	4,000,000		
100					
LO08000746		**Establishment of Govt.Girls Degree College Chung, Lahore**			**11,789,000**
A03905		Newspapers Periodicals and Books			1,000,000
A09601		Plant and Machinery			7,321,000
A09701		Purchase of Fruniture and Fixture			3,468,000
102					
LO10000172		**Establishment of Govt. Women Degree College Gowalmandi Lahore**			**13,828,000**
A03905		Newspapers Periodicals and Books			500,000
A03919		Payments to Others for Service Rendered			3,000,000
A09601		Plant and Machinery			2,918,000
A09701		Purchase of Fruniture and Fixture			7,410,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
107					
LO10000159		**Establishment of Govt. Boys Degree College at Qadirpur Ran**			**100,000**
	A09601	Plant and Machinery			100,000
118					
GT01000174		**Establishment of University of Gujrat.**	**200,000,000**	**200,000,000**	**28,000,000**
	A06470	Others	200,000,000		
	A09201	Hardware		30,000,000	10,000,000
	A09501	Transport		14,000,000	
	A09601	Plant and Machinery		116,000,000	10,000,000
	A09701	Purchase of Fruniture and Fixture		30,000,000	8,000,000
	A09899	Others		10,000,000	
119					
LO10000144		**Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town**			**1,492,000**
	A09701	Purchase of Fruniture and Fixture			1,492,000
120					
LO10000149		**Construction of additional Block in Govt. College for Girls at Gujar Khan**			**7,094,000**
	A03905	Newspapers Periodicals and Books			500,000
	A09601	Plant and Machinery			1,044,000
	A09701	Purchase of Fruniture and Fixture			5,550,000
126					
LO10000150		**Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed**			**7,100,000**
	A03905	Newspapers Periodicals and Books			500,000
	A09601	Plant and Machinery			1,044,000
	A09701	Purchase of Fruniture and Fixture			5,556,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
130					
LO10000190		**Provision of Missing Facilities in Govt. Degree College for Boys Dina**			**1,250,000**
	A09601	Plant and Machinery			200,000
	A09701	Purchase of Fruniture and Fixture			1,050,000
131					
LO10000192		**Provision of Missing Facilities in Govt. Degree College for Women Dina**			**4,220,000**
	A09203	I.T. Equipment			1,000,000
	A09601	Plant and Machinery			100,000
	A09701	Purchase of Fruniture and Fixture			3,120,000
132					
LO10000199		**Provision of Missing facilities in Govt. Post Graduate College Tahlian wala**			**8,100,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A03970	Others			500,000
	A09203	I.T. Equipment			1,500,000
	A09601	Plant and Machinery			2,000,000
	A09701	Purchase of Fruniture and Fixture			3,100,000
137					
LO10000154		**Construction of rooms inGovt. Degree College fdor Women, Ghulam Muhammad Abad, Faisalabad**			**654,000**
	A03970	Others			314,000
	A09701	Purchase of Fruniture and Fixture			340,000
139					
LO10000202		**Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala**			**14,036,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
	A09601	Plant and Machinery			7,801,000
	A09701	Purchase of Fruniture and Fixture			6,235,000
140					
LO10000152		**Construction of Govt. Boys Degree College Kotla Arab Ali Khan**			**6,050,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A03970	Others			10,000
	A09601	Plant and Machinery			1,824,000
	A09701	Purchase of Fruniture and Fixture			3,216,000
142					
LO10000148		**Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din**			**3,300,000**
	A09701	Purchase of Fruniture and Fixture			3,300,000
143					
LO10000151		**Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.**			**1,982,000**
	A09601	Plant and Machinery			720,000
	A09701	Purchase of Fruniture and Fixture			1,262,000
147-A					
LO09000288		**Upgradation and providing missing facilities in Government Islamia College for Women,Cooper Road, Lahore.**			**100,000**
	A09701	Purchase of Fruniture and Fixture			100,000
148-A					
LO09000332		**Rehabilitation/ Provision of missing facilites at Queen Marry College, Lahore.**	**59,950,000**	**18,144,000**	**29,893,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A03919		Payments to Others for Service Rendered			3,000,000
A06470		Others	59,950,000		
A09601		Plant and Machinery		18,144,000	9,768,000
A09701		Purchase of Fruniture and Fixture			17,125,000
149					
LO09000287		**Up gradation & Providing missing facilities in Govt. Degree College for women Gulshan-e-Ravi,Lahore.**	**100,000**	**12,212,000**	**100,000**
A03905		Newspapers Periodicals and Books		1,000,000	100,000
A09601		Plant and Machinery	100,000	7,056,000	
A09701		Purchase of Fruniture and Fixture		4,156,000	
151-A					
LO08000161		**Construction of addl. Rooms in Govt. Apwa College for Women, Lahore.**			**4,200,000**
A09501		Transport			4,200,000
152					
LO08000173		**Construction of Building for Government College (Boys) Gulberg Lahore.**	**17,106,000**	**17,106,000**	**3,000,000**
A03905		Newspapers Periodicals and Books		500,000	
A03919		Payments to Others for Service Rendered			3,000,000
A09501		Transport		9,000,000	
A09601		Plant and Machinery		5,252,000	
A09701		Purchase of Fruniture and Fixture	17,106,000	2,354,000	
154					
LO10000153		**Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib**			**2,000,000**
A09701		Purchase of Fruniture and Fixture			2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
161					
LO10000189		**Provision of Missing Facilities in Govt. Degree College Dunyapur, District Lodhran**			**1,715,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A09601	Plant and Machinery			715,000
163					
LO10000194		**Provision of Missing Facilities in Govt. Degree College Gogrian, District Lodhran**			**3,000,000**
	A03905	Newspapers Periodicals and Books			200,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			1,800,000
164					
LO10000193		**Provision of missing facilities in Govt. Degree College for Women Jahania**			**9,470,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A03970	Others			1,000,000
	A09601	Plant and Machinery			3,500,000
	A09701	Purchase of Fruniture and Fixture			3,970,000
165					
LO10000188		**Provision of Missing Facilities in Govt. Degree College Boys Jahania Khanewal**			**1,867,000**
	A09601	Plant and Machinery			290,000
	A09701	Purchase of Fruniture and Fixture			1,577,000
167					
LO10000155		**Cosnstruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan**			**3,945,000**
	A03905	Newspapers Periodicals and Books			200,000
	A09601	Plant and Machinery			2,320,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
A09701		Purchase of Fruniture and Fixture			1,425,000
168					
LO10000185		**Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan**			**3,949,000**
A03905		Newspapers Periodicals and Books			200,000
A09601		Plant and Machinery			2,320,000
A09701		Purchase of Fruniture and Fixture			1,429,000
1682					
LO10000165		**Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)**			**9,000,000**
A09701		Purchase of Fruniture and Fixture			9,000,000
1683					
LO10000158		**Establishment of Degree College for Women at Rahimyarkhan.(Higher Education Deptt.)**			**9,000,000**
A09701		Purchase of Fruniture and Fixture			9,000,000
169					
LO10000183		**Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan**			**1,520,000**
A09601		Plant and Machinery			356,000
A09701		Purchase of Fruniture and Fixture			1,164,000
173					
LO10000195		**Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah.**			**200,000**
A09601		Plant and Machinery			100,000
A09701		Purchase of Fruniture and Fixture			100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
174					
LO10000187		**Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah.**			**200,000**
	A09601	Plant and Machinery			100,000
	A09701	Purchase of Fruniture and Fixture			100,000
176					
LO10000197		**Provision of missing facilities in Govt. Girls Degree College Satellite Town**			**1,100,000**
	A03905	Newspapers Periodicals and Books			100,000
	A09601	Plant and Machinery			1,000,000
178					
LO10000191		**Provision of Missing Facilities in Govt. Degree College for Boys Hasilpur.**			**2,353,000**
	A03970	Others			1,053,000
	A09701	Purchase of Fruniture and Fixture			1,300,000
182					
LO10000196		**Provision of missing facilities in Govt. Girls Degree College Dharanwala**			**5,000,000**
	A03905	Newspapers Periodicals and Books			500,000
	A03970	Others			500,000
	A09601	Plant and Machinery			2,000,000
	A09701	Purchase of Fruniture and Fixture			2,000,000
183					
LO10000186		**Provision of missing facilities in Govt. Boys Degree College Dharanwala**			**2,000,000**
	A03905	Newspapers Periodicals and Books			500,000
	A03970	Others			500,000
	A09601	Plant and Machinery			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
184					
LO10000145		**Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.**			**1,345,000**
	A03970	Others			145,000
	A09701	Purchase of Fruniture and Fixture			1,200,000
186					
LO10000201		**Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.**			**2,707,000**
	A09601	Plant and Machinery			1,507,000
	A09701	Purchase of Fruniture and Fixture			1,200,000
188					
LO10000200		**Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.**			**2,921,000**
	A03905	Newspapers Periodicals and Books			200,000
	A03970	Others			1,521,000
	A09601	Plant and Machinery			200,000
	A09701	Purchase of Fruniture and Fixture			1,000,000
191					
LO10000198		**Provision of Missing Facilities in Govt. Islamia College Chiniot.**			**1,000,000**
	A09701	Purchase of Fruniture and Fixture			1,000,000
194					
LO10000211		**Up-Gradation of Govt. Inter College for Women Taxila**			**7,911,000**
	A03905	Newspapers Periodicals and Books			1,238,000
	A09203	I.T. Equipment			1,443,000
	A09601	Plant and Machinery			2,853,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
	A09701	Purchase of Fruniture and Fixture			2,377,000
	204				
	LO10000207	**Up-Gradation of Govt. Inter College for Women Ferozewala**			**7,921,000**
	A03905	Newspapers Periodicals and Books			1,237,000
	A03970	Others			10,000
	A09601	Plant and Machinery			4,287,000
	A09701	Purchase of Fruniture and Fixture			2,387,000
	206				
	LO10000210	**Up-gradation of Govt. Degree College Shahkot**			**8,000,000**
	A03905	Newspapers Periodicals and Books			200,000
	A03970	Others			180,000
	A09601	Plant and Machinery			2,424,000
	A09701	Purchase of Fruniture and Fixture			5,196,000
	209				
	LO10000212	**Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif**			**7,992,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A09601	Plant and Machinery			4,992,000
	A09701	Purchase of Fruniture and Fixture			2,000,000
	210				
	SG09000065	**Establishment of Industrial Units for Department of Pharmacy, University of Sargodha, Sargodha**			**15,036,000**
	A09404	Medical And Laboratory Equipment			15,036,000
	211-A				
	SG09000066	**Construction of New Girls Hostel for 250 Students, University of Sargodha, Sargodha**			**86,000**
	A12403	Other buildings			86,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
212-A					
SG09000067		**Refurbishing of Science Laboratories of Sceince Department, University of Sargodha, Sargodha**			**2,101,000**
	A12403	Other buildings			2,101,000
213					
LO10000146		**Construction & Furnishing of Girls Hostel and Other Buildings**			**8,613,000**
	A09701	Purchase of Fruniture and Fixture			8,613,000
214					
LO10000214		**Up-gradation of UE Campuses outside Lahore , UoE, Lahore**			**27,425,000**
	A13301	Office Buildings			27,425,000
215-A					
LO01002591		**Upgradation of U.E. Campues**			**56,000,000**
	A13301	Office Buildings			56,000,000
216					
LO10000147		**Construction of 200 Students Hostel & Warden's Residence LCWU**			**17,708,000**
	A13370	Others			17,708,000
217					
LO01002590		**Purchase of Land for Govt. College University, Lahore.**		**17,810,000**	**18,778,000**
	A09101	Land and buildings		17,810,000	
	A09103	Land and buildings- office buildings			18,778,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
218-A					
LO09000233		**Up Gradation & Strengthening of UE Campus at Township Lahore**			**11,000,000**
	A12401	Office buildings			11,000,000
219					
LO10000177		**Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan**			**67,000,000**
	A09201	Hardware			5,056,000
	A09501	Transport			10,600,000
	A09701	Purchase of Fruniture and Fixture			1,129,000
	A09802	Purchase of other assets-others			1,943,000
	A12102	Other highways/roads			8,133,000
	A12401	Office buildings			35,977,000
	A12403	Other buildings			4,162,000
220					
LO10000206		**Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan**			**60,000,000**
	A03905	Newspapers Periodicals and Books			115,000
	A09601	Plant and Machinery			46,061,000
	A09701	Purchase of Fruniture and Fixture			1,003,000
	A12401	Office buildings			12,821,000
221					
BR09000029		**Modern Progressive Centre of Excellence in Islamic Studies at Islamia University Bahawalpur**			**25,120,000**
	A12401	Office buildings			25,120,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL UNIVERSITIES COLLEGES INSTIT**			
222					
LO10000178		**Establishment of Veterinary Faculty**			**15,880,000**
	A01101	Basic Pay of Officers			2,500,000
	A01270	Others			3,500,000
	A03303	Electricity			1,380,000
	A03905	Newspapers Periodicals and Books			2,000,000
	A09701	Purchase of Fruniture and Fixture			4,000,000
	A1151	Purchase of Fruniture and Fixture			2,500,000
223					
BR09000030		**Furnishing of Auditorium Building at Islamia University Bahawalpur**			**11,013,000**
	A09404	Medical And Laboratory Equipment			11,013,000
224					
LO10000156		**Development Sports Complex**			**48,000,000**
	A09601	Plant and Machinery			3,000,000
	A12401	Office buildings			45,000,000
225					
LO10000176		**Establishment of Public Library at Kamalia**			**4,000,000**
	A03905	Newspapers Periodicals and Books			2,000,000
	A09203	I.T. Equipment			1,400,000
	A09601	Plant and Machinery			200,000
	A09701	Purchase of Fruniture and Fixture			400,000
226					
LO10000181		**Preservation of Quaid-e-Azam Library Building Lahore**			**14,886,000**
	A06470	Others			14,886,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
228					
LO09100360		**Establishment of Public Library at Roshan Bhilla**	**5,000,000**		**10,000,000**
A03970		Others			10,000,000
A09701		Purchase of Fruniture and Fixture	5,000,000		
229					
LO10000175		**Establishment of Postgraduate Blocks**			**180,000,000**
A06470		Others			180,000,000
230					
LO10000140		**Allocation for Consultancy Charges**			**15,000,000**
A06470		Others			15,000,000
231					
LO10000174		**Establishment of Library / Resource Centre at Murree**			**20,000,000**
A06470		Others			20,000,000
232					
LO10000143		**College Sector Reforms**			**200,000,000**
A06470		Others			200,000,000
233					
LO10000213		**Upgradation of Science labs**			**10,000,000**
A06470		Others			10,000,000
234					
LO10000157		**Establishment of Computer Labs in Colleges**			**265,000,000**
A06470		Others			265,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
56					
LO09100362		**Provision of Facilities for the Divisional Directorate of Colleges**	**8,000,000**	**8,000,000**	**10,694,000**
	A09601	Plant and Machinery		4,995,000	8,020,000
	A09701	Purchase of Fruniture and Fixture	8,000,000	3,005,000	2,674,000
57					
LO09100348		**Capacity Building for Higher Education Department**	**21,000,000**	**53,166,000**	**57,478,000**
	A01101	Basic Pay of Officers		1,110,000	30,000,000
	A01151	Basic Pay of Other Staff		1,208,000	20,000,000
	A03970	Others			5,478,000
	A09201	Hardware		36,642,000	
	A09203	I.T. Equipment			2,000,000
	A09501	Transport		2,613,000	
	A09601	Plant and Machinery		8,768,000	
	A09701	Purchase of Fruniture and Fixture	21,000,000	2,825,000	
58					
LO09100363		**Provision of Facilities in Colleges**	**68,810,000**	**55,817,000**	**245,000,000**
	A09203	I.T. Equipment		55,817,000	100,000,000
	A09501	Transport			145,000,000
	A09701	Purchase of Fruniture and Fixture	68,810,000		
59-A					
LO08000003		**Punjab Education Sector Reforms Programme (PESRP) -Block**	**800,000,000**		**1,132,000,000**
	A06470	Others	800,000,000		1,132,000,000
62					
LO10000169		**Establishment of Govt. Girls Degree College Dhudial**			**3,054,000**
	A03905	Newspapers Periodicals and Books			200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
		A09601 Plant and Machinery			1,300,000
		A09701 Purchase of Fruniture and Fixture			1,554,000
	65				
	LO10000163	**Establishment of Govt. Degree College at Aara Basharat**			**8,000,000**
		A03905 Newspapers Periodicals and Books			800,000
		A09203 I.T. Equipment			500,000
		A09501 Transport			2,000,000
		A09601 Plant and Machinery			3,000,000
		A09701 Purchase of Fruniture and Fixture			1,700,000
	69				
	LO10000162	**Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan**			**2,982,000**
		A09701 Purchase of Fruniture and Fixture			2,982,000
	70				
	LO10000161	**Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman**			**4,458,000**
		A09701 Purchase of Fruniture and Fixture			4,458,000
	78				
	LO10000167	**Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad**			**8,574,000**
		A03905 Newspapers Periodicals and Books			435,000
		A09601 Plant and Machinery			3,747,000
		A09701 Purchase of Fruniture and Fixture			4,392,000
	82				
	LO10000168	**Establishment of Govt. Girls Degree College at Ghakharmandi**			**6,158,000**
		A03905 Newspapers Periodicals and Books			205,000
		A03970 Others			50,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
	A09601	Plant and Machinery			2,420,000
	A09701	Purchase of Fruniture and Fixture			3,483,000
84					
LO10000164		**Establishment of Govt. Degree College for Boys at Noushera Virkan**			**6,158,000**
	A03905	Newspapers Periodicals and Books			205,000
	A03970	Others			50,000
	A09601	Plant and Machinery			2,420,000
	A09701	Purchase of Fruniture and Fixture			3,483,000
89					
LO10000160		**Establishment of Govt. Boys Degree College at Kunjah Mangowal**			**4,622,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A03970	Others			10,000
	A09601	Plant and Machinery			396,000
	A09701	Purchase of Fruniture and Fixture			3,216,000
90					
LO10000173		**Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali**			**6,110,000**
	A03905	Newspapers Periodicals and Books			211,000
	A09601	Plant and Machinery			2,416,000
	A09701	Purchase of Fruniture and Fixture			3,483,000
92					
LO10000171		**Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema**			**5,328,000**
	A03905	Newspapers Periodicals and Books			500,000
	A03970	Others			50,000
	A09601	Plant and Machinery			1,727,000
	A09701	Purchase of Fruniture and Fixture			3,051,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT			
93					
LO10000170		**Establishment of Govt. Girls Degree College Sokinwind**			**2,988,000**
	A03905	Newspapers Periodicals and Books			500,000
	A03970	Others			300,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			1,188,000
95					
LO08000748		**Establishment of Govt.Girls Degree College Shahdra, Lahore**			**12,000,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A09601	Plant and Machinery			7,563,000
	A09701	Purchase of Fruniture and Fixture			3,437,000
97-A					
LO08000736		**Establishment of Govt. Degree College for Women, Shalimar Town, Lahore**			**11,346,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A09601	Plant and Machinery			6,880,000
	A09701	Purchase of Fruniture and Fixture			3,466,000
98					
LO10000166		**Establishment of Govt. Degree College Kot Lakhpat**			**6,000,000**
	A09501	Transport			6,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
		LE4302 PROFESSIONAL TECHNICAL UNIVERSITIES			
55-A					
LO01001311		**Internal Merit Scholarships for Professional Colleges in Punjab.**	**102,000,000**	**102,000,000**	**120,000,000**
	A06101	Merit	102,000,000	102,000,000	120,000,000
Total Sub Sector Higher Education			**1,950,000,000**	**1,725,482,000**	**2,998,000,000**
TOTAL SECTOR Higher Education			**1,950,000,000**	**1,725,482,000**	**2,998,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
RN09000013		**Provision of Magnetic Resonane Imaging (MRI) Scan Machine for SZMC/Hospital, R.Y.Khan.**		**22,775,000**	
		A09601 Plant and Machinery		22,775,000	
Total Sub Sector Health				**22,775,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
BR08001772		**Establishment of ICU at B.V. Hospital, Bahawalpur.**	**87,500,000**	**87,500,000**	
A09201		Hardware			425,000
A09404		Medical And Laboratory Equipment	87,500,000		84,649,000
A09470		Others			579,000
A09601		Plant and Machinery			255,000
A09701		Purchase of Fruniture and Fixture			1,592,000
GA01000002		**Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.**	**20,000,000**	**6,500,000**	
A01101		Basic Pay of Officers			2,015,000
A01151		Basic Pay of Other Staff			1,247,000
A01202		House Rent Allowance			90,000
A01203		Conveyance Allowance			49,000
A01205		Dearness Allowance			95,000
A01209		Special Additional Allowance			37,000
A01217		Medical Allowance			8,000
A01224		Entertainment Allowance			20,000
A01226		Computer Allowance			10,000
A01227		Project Allowance			510,000
A01236		Deputation Allowance			40,000
A01244		Adhoc Relief			100,000
A01262		Special Relief Allowance			65,000
A01270		Others			159,000
A01274		Medical Charges			80,000
A03201		Postage and Telegraph			20,000
A03202		Telephone and Trunk Call			70,000
A03205		Courier and Pilot Service			10,000
A03303		Electricity			70,000
A03304		Hot and Cold Weather Charges			25,000
A03402		Rent for Office Building			375,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03407	Rates and Taxes		10,000	
	A03805	Travelling Allowance		200,000	
	A03806	Transportation of Goods		20,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		175,000	
	A03901	Stationery		100,000	
	A03902	Printing and Publication		30,000	
	A03905	Newspapers Periodicals and Books		30,000	
	A03906	Uniforms and Protective Clothing		15,000	
	A03907	Advertising & Publicity		150,000	
	A03970	Others	20,000,000	125,000	
	A09201	Hardware		200,000	
	A09202	Software		10,000	
	A09601	Plant and Machinery		70,000	
	A09701	Purchase of Fruniture and Fixture		50,000	
	A09802	Purchase of other assets-others		50,000	
	A13001	Transport		100,000	
	A13101	Machinery and Equipment		50,000	
	A13201	Furniture and Fixture		20,000	
LO01000044		**Provision of missing facilities in RHCs/BHUs in the Punjab**	**300,000,000**		
	A09404	Medical And Laboratory Equipment	300,000,000		
LO01000056		**Upgradation / Renovation of Neuro-Surgical Emergency Ward 18, Lahore General Hospital, Lahore.**	**98,219,000**	**8,219,000**	
	A09404	Medical And Laboratory Equipment	98,219,000		
	A09601	Plant and Machinery		8,219,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO01000062		**Upgradation of 5 Operation Theatres & Purchase of Equipment for 10 Bedded New ICU at Punjab Institute of Cardiology, Lahore.**	**30,000,000**	**30,000,000**	
A09404		Medical And Laboratory Equipment	15,000,000		
A09601		Plant and Machinery	15,000,000	30,000,000	
LO01000090		**Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore**	**59,385,000**	**59,385,000**	**11,374,000**
A09404		Medical And Laboratory Equipment			11,374,000
A09601		Plant and Machinery	59,385,000	59,385,000	
LO09100180		**Construction of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.**	**4,930,000**	**4,930,000**	
A03905		Newspapers Periodicals and Books		300,000	
A03970		Others	4,930,000		
A09201		Hardware		200,000	
A09408		Generic Consumable		505,000	
A09601		Plant and Machinery		759,000	
A09701		Purchase of Fruniture and Fixture		3,166,000	
LO09100181		**Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.**	**5,335,000**	**5,335,000**	
A03905		Newspapers Periodicals and Books		100,000	
A03970		Others	5,335,000		
A09201		Hardware		60,000	
A09404		Medical And Laboratory Equipment		200,000	
A09470		Others		265,000	
A09501		Transport		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09601		Plant and Machinery		1,495,000	
A09701		Purchase of Fruniture and Fixture		715,000	
LO09100183		**Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.**	**7,760,000**	**7,760,000**	
A03970		Others	7,760,000		
A09601		Plant and Machinery		6,589,015	
A09701		Purchase of Fruniture and Fixture		1,170,985	
LO09100184		**Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.**	**22,505,000**	**17,505,000**	
A03970		Others	22,505,000		
A09601		Plant and Machinery		17,505,000	
LO09100185		**Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore.**	**27,621,000**	**27,621,000**	
A03970		Others	27,621,000		
A09201		Hardware		250,000	
A09601		Plant and Machinery		26,497,000	
A09701		Purchase of Fruniture and Fixture		874,000	
LO09100186		**Establishment of New College of Nursing, Multan**	**20,597,000**	**20,597,000**	
A03905		Newspapers Periodicals and Books		6,981,000	
A03942		Cost of Other Stores		468,000	
A03970		Others	20,597,000	19,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09201		Hardware		1,804,000	
A09404		Medical And Laboratory Equipment		1,600,000	
A09501		Transport		7,000,000	
A09601		Plant and Machinery		2,725,000	
LO09100233		**Additional Compensation for Land acquired for Rawalpindi Medical College Colony, Rawalpindi**	**4,000,000**	**4,000,000**	
A03970		Others	4,000,000	4,000,000	
LO09100234		**Establishment of Medical College, Gujranwala**	**2,000,000**	**1,000,000**	
A03970		Others	2,000,000	1,000,000	
LO09100235		**Establishment of Medical College, Sialkot (Public-Private Partnership)**	**5,000,000**		
A03970		Others	5,000,000		
LO09100236		**Upgradation of Pathology Lab, Allama Iqbal Medical College, Lahore**	**15,000,000**	**43,000,000**	
A03970		Others	15,000,000	28,000,000	
A09601		Plant and Machinery		15,000,000	
LO09100237		**Providing and Installation of Passenger Lift in King Edward Medical University, Lahore**	**4,500,000**	**4,500,000**	
A03970		Others	4,500,000		
A09601		Plant and Machinery		3,850,000	
A12405		Electrification Plumbing And Other Infra		650,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100238		**Training Plan for Paramedics in all districts of Punjab, Institute of Public Health, Lahore**	**8,680,000**	**8,680,000**	
	A03801	Training - domestic		7,310,000	
	A03902	Printing and Publication		370,000	
	A03919	Payments to Others for Service Rendered		1,000,000	
	A03970	Others	8,680,000		
LO09100239		**Establishment of Women Medical College, Multan (PC-II)**	**1,000,000**		
	A03970	Others	1,000,000		
LO09100240		**Establishment of Medical College, Sahiwal**	**5,000,000**		
	A03970	Others	5,000,000		
LO09100241		**Establishment of Medical College, D.G. Khan**	**5,000,000**	**2,500,000**	
	A03970	Others	5,000,000	2,500,000	
LO09201741		**Establishment of Civil Dispensary at Basti Jaisal Klasra, District Layyah.**		**500,000**	
	A05270	To Others		500,000	
MN08001815		**Upgradation of Neurosurgery Department & Head Injury Unit in Nishtar Medical College, Multan.**	**94,550,000**	**62,211,000**	
	A09404	Medical And Laboratory Equipment	94,550,000	62,211,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
3079-U					
LO10000558		**Establishment of Medical College, Gujranwala**			**100,000,000**
A09404		Medical And Laboratory Equipment			100,000,000
3080-U					
LO10000560		**Establishment of Medical College, Sahiwal**			**100,000,000**
A09404		Medical And Laboratory Equipment			100,000,000
3081-U					
LO10000557		**Establishment of Medical College, D.G.Khan**			**100,000,000**
A09404		Medical And Laboratory Equipment			100,000,000
392-A					
FD01000001		**Establishment of Faisalabad Institute of Cardiology, Faisalabad.**	**30,834,000**	**103,234,000**	**1,000,000**
A01101		Basic Pay of Officers		1,234,000	
A01151		Basic Pay of Other Staff		528,000	
A01270		Others		1,761,000	
A01271		Overtime Allowance		972,000	
A03801		Training - domestic		879,000	265,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		1,000,000	
A09403		Tractors			8,000
A09404		Medical And Laboratory Equipment	30,834,000	66,676,000	717,000
A09405		Workshop Equipment			5,000
A09601		Plant and Machinery		28,879,000	
A09701		Purchase of Fruniture and Fixture		1,305,000	5,000
399-A					
LO01000049		**Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.**	**38,127,000**	**38,127,000**	**27,000,000**
A09404		Medical And Laboratory Equipment	38,127,000		27,000,000
A09501		Transport		5,000,000	
A09601		Plant and Machinery		25,027,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09701	Purchase of Fruniture and Fixture		8,100,000	
420-A					
LO01000059		**Establishment of Paediatric Hospital / Institute, Lahore.**	**30,000,000**	**19,000,000**	**200,000,000**
	A03919	Payments to Others for Service Rendered		1,000,000	1,000,000
	A09201	Hardware			1,000,000
	A09203	I.T. Equipment			1,000,000
	A09404	Medical And Laboratory Equipment	30,000,000	8,000,000	80,000,000
	A09470	Others			5,000,000
	A09601	Plant and Machinery		4,000,000	90,000,000
	A09701	Purchase of Fruniture and Fixture		6,000,000	22,000,000
424-A					
MN08001754		**Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.**	**141,198,000**	**197,198,000**	**80,000,000**
	A01101	Basic Pay of Officers		1,613,000	1,699,000
	A01151	Basic Pay of Other Staff		132,000	138,000
	A01202	House Rent Allowance		651,000	617,774
	A01203	Conveyance Allowance		354,000	354,300
	A01205	Dearness Allowance		76,000	75,638
	A01209	Special Additional Allowance		28,000	27,772
	A0120P	Adhoc Relief 2009			316,176
	A01217	Medical Allowance		12,000	42,000
	A01224	Entertainment Allowance		12,000	12,000
	A01226	Computer Allowance		18,000	18,000
	A01227	Project Allowance		2,700,000	2,700,000
	A01256	Special Adhoc Relief Allowance		48,000	48,144
	A01262	Special Relief Allowance		48,000	48,144
	A01270	Others		323,000	322,968
	A03303	Electricity			800,000
	A03407	Rates and Taxes		50,000	
	A03805	Travelling Allowance		200,000	150,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03807		P.O.L Charges-Planes, HCopter, Staff Car		800,000	450,000
A03901		Stationery		400,000	400,000
A03905		Newspapers Periodicals and Books			15,000
A03907		Advertising & Publicity			300,000
A03970		Others		800,000	925,000
001		Others			925,000
A09201		Hardware		600,000	250,000
A09404		Medical And Laboratory Equipment	141,198,000		
A09501		Transport		1,000,000	
A09601		Plant and Machinery		187,003,000	69,500,084
A09701		Purchase of Fruniture and Fixture		250,000	540,000
A13001		Transport		80,000	250,000
435-A					
RI08001821		**Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.**	**10,295,000**	**10,295,000**	**10,240,000**
A03905		Newspapers Periodicals and Books		50,000	250,000
A03942		Cost of Other Stores	10,295,000		
A09201		Hardware		500,000	600,000
A09202		Software		10,000	20,000
A09203		I.T. Equipment		750,000	750,000
A09401		Medical stores		100,000	100,000
A09404		Medical And Laboratory Equipment		1,100,000	4,000,000
A09413		Drapery Fabrics Clothing And Allied Mate		300,000	220,000
A09470		Others		285,000	300,000
A09501		Transport		3,000,000	1,000,000
A09601		Plant and Machinery		1,200,000	1,000,000
A09701		Purchase of Fruniture and Fixture		3,000,000	2,000,000
436-A					
LO09100182		**Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.**	**300,000,000**	**300,000,000**	**25,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01151		Basic Pay of Other Staff		2,775,000	3,000,000
A01273		Honoraria		300,000	300,000
A01299		Others			300,000
	01	Others			300,000
A03201		Postage and Telegraph		200,000	200,000
A03202		Telephone and Trunk Call		200,000	200,000
A03205		Courier and Pilot Service		100,000	100,000
A03301		Gas		500,000	400,000
A03303		Electricity		2,000,000	2,200,000
A03407		Rates and Taxes		100,000	100,000
A03603		Registration		100,000	
A03670		Others			100,000
A03770		Other		1,000,000	100,000
A03805		Travelling Allowance		500,000	300,000
A03806		Transportation of Goods			100,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		4,000,000	4,000,000
A03901		Stationery		1,000,000	500,000
A03902		Printing and Publication		1,000,000	200,000
A03903		Conference/Seminars/Workshops/ Symposia		500,000	2,000,000
A03905		Newspapers Periodicals and Books		500,000	300,000
A03907		Advertising & Publicity		1,000,000	400,000
A03942		Cost of Other Stores		1,000,000	3,000,000
A03970		Others	300,000,000	10,000,000	3,000,000
	001	Others			3,000,000
A06301		Entertainments & Gifts		1,040,000	300,000
A09101		Land and buildings		149,600,000	
A09201		Hardware		8,000,000	5,000
A09202		Software		1,000,000	
A09404		Medical And Laboratory Equipment			2,975,000
A09501		Transport		4,950,000	5,000
A09601		Plant and Machinery		97,899,000	5,000
A09701		Purchase of Fruniture and Fixture		10,736,000	5,000
A09802		Purchase of other assets-others			5,000
A13001		Transport			400,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A13101	Machinery and Equipment			400,000
	A13201	Furniture and Fixture			100,000
437-A					
LO08001824		**Upgradation/Strengthening of School of Nursing, Mayo Hospital, Lahore**	**1,840,000**	**1,030,000**	**5,000,000**
	A03905	Newspapers Periodicals and Books		1,030,000	1,970,000
	A03970	Others	1,840,000		
	A09404	Medical And Laboratory Equipment			2,130,000
	A09501	Transport			900,000
438-A					
LO01000071		**Establishment of Services Institute of Medical Sciences, Lahore.**	**119,626,000**	**104,626,000**	**25,000,000**
	A03202	Telephone and Trunk Call		20,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	150,000
	A03901	Stationery		1,058,105	
	A03905	Newspapers Periodicals and Books		10,000,000	10,000,000
	A03970	Others		524,483	50,000
	001	Others			50,000
	A09203	I.T. Equipment		35,207,500	
	A09404	Medical And Laboratory Equipment	119,626,000	10,000,000	9,000,000
	A09470	Others		5,525,637	
	A09501	Transport		12,000,000	5,000,000
	A09601	Plant and Machinery		7,680,000	750,000
	A09701	Purchase of Fruniture and Fixture		22,425,275	
	A13001	Transport		35,000	50,000
440-A					
LO08001780		**Establishment of Nursing College for B.Sc Nursing and upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.**	**37,000,000**	**37,000,000**	**91,000**
	A03905	Newspapers Periodicals and Books		9,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03970	Others		75,000	
	A09404	Medical And Laboratory Equipment			81,000
	A09501	Transport		11,135,000	
	A09601	Plant and Machinery	37,000,000	7,620,000	
	A09701	Purchase of Fruniture and Fixture		8,670,000	10,000
442-A					
	LO01000077	**Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.**	**150,000,000**	**142,278,000**	**150,000,000**
	A01101	Basic Pay of Officers		1,288,000	3,695,000
	A01102	Personal pay		29,000	23,000
	A01103	Special Pay		4,887,000	8,233,000
	A01105	Qualification Pay			5,000
	A01151	Basic Pay of Other Staff		114,000	111,000
	A01152	Personal pay		3,442,000	
	A01153	Special Pay			4,768,000
	A01202	House Rent Allowance		546,000	1,591,000
	A01203	Conveyance Allowance		157,000	160,000
	A01205	Dearness Allowance		141,000	144,000
	A01209	Special Additional Allowance		43,000	117,000
	A0120P	Adhoc Relief 2009			205,000
	A01217	Medical Allowance		6,000	6,000
	A01224	Entertainment Allowance			12,000
	A01227	Project Allowance		2,111,000	2,136,000
	A01244	Adhoc Relief		130,000	117,000
	A01249	Utility Allowance to Ministers		39,000	144,000
	A01256	Special Adhoc Relief Allowance		130,000	69,000
	A01270	Others		229,000	
	A01274	Medical Charges		10,000	50,000
	A03201	Postage and Telegraph		1,000	20,000
	A03202	Telephone and Trunk Call		113,000	150,000
	A03301	Gas		30,000	40,000
	A03302	Water		50,000	90,000
	A03303	Electricity		82,000	300,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03401	Charges			1,875,000
	A03402	Rent for Office Building		1,500,000	
	A03407	Rates and Taxes		15,000	50,000
	A03770	Other		1,000	
	A03805	Travelling Allowance		2,000	50,000
	A03806	Transportation of Goods		2,000	5,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		600,000	600,000
	A03808	Conveyance Charges			5,000
	A03901	Stationery		27,000	200,000
	A03902	Printing and Publication		2,000	20,000
	A03905	Newspapers Periodicals and Books		10,000	160,000
	A03906	Uniforms and Protective Clothing		2,000	20,000
	A03907	Advertising & Publicity		25,000	200,000
	A03936	Foreign/Inland Training Course Fee		20,000	50,000
	A03970	Others		85,000	200,000
	001	Others			200,000
	A04110	Payment of Pension Contribution of Ex-Lo			488,000
	A06470	Others	150,000,000	126,225,000	
	A09201	Hardware		20,000	3,860,000
	A09202	Software		20,000	61,140,000
	A09601	Plant and Machinery			45,286,000
	A09701	Purchase of Fruniture and Fixture		8,000	12,900,000
	A13001	Transport		81,000	250,000
	A13101	Machinery and Equipment		50,000	150,000
	A13201	Furniture and Fixture		5,000	
	A13701	Hardware			100,000
	A13702	Software			180,000
	A13703	I.T. Equipment			25,000
445-A					
	RN08001759	**Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan**	**15,000,000**	**15,000,000**	**150,000,000**
	A01103	Special Pay		8,040,000	9,485,000
	A01153	Special Pay		2,724,000	2,894,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01227		Project Allowance		540,000	1,080,000
A01274		Medical Charges			100,000
A03201		Postage and Telegraph		15,000	15,000
A03202		Telephone and Trunk Call		100,000	175,000
A03301		Gas		25,000	60,000
A03302		Water		15,000	10,000
A03303		Electricity		300,000	300,000
A03402		Rent for Office Building		567,000	630,000
A03407		Rates and Taxes		20,000	25,000
A03805		Travelling Allowance		300,000	300,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		500,000	500,000
A03901		Stationery		50,000	300,000
A03902		Printing and Publication		24,000	25,000
A03905		Newspapers Periodicals and Books		10,000	10,000
A03906		Uniforms and Protective Clothing		10,000	10,000
A03907		Advertising & Publicity		200,000	300,000
A03917		Law Charges		10,000	
A03970		Others	15,000,000	200,000	2,387,300
	001	Others			2,387,300
A09201		Hardware		500,000	500,000
A09202		Software		350,000	1,000,000
A09501		Transport		100,000	3,200,000
A09601		Plant and Machinery			118,217,200
A09701		Purchase of Fruniture and Fixture		240,000	8,337,900
A12470		Others		100,000	
A12606		Lines and Wires (Telephone)		40,000	
A12620		Others			25,000
A13001		Transport			48,600
A13101		Machinery and Equipment		20,000	35,000
A13201		Furniture and Fixture			5,000
A13701		Hardware			25,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
446-A					
LO10000574		**Up-gradation of Nursing Hostel at Sheikh Zayed Medical College/Hopsital, Rahim Yar Khan**			**3,381,000**
	A03970	Others			349,000
	001	Others			349,000
	A09701	Purchase of Fruniture and Fixture			3,032,000
452-A					
LO01000099		**Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore.**	**26,390,000**	**10,725,000**	**20,000,000**
	A01101	Basic Pay of Officers		2,913,000	4,400,000
	A01151	Basic Pay of Other Staff		801,000	1,630,000
	A01202	House Rent Allowance		1,954,000	3,000,000
	A01203	Conveyance Allowance		893,000	1,500,000
	A0120P	Adhoc Relief 2009		777,000	1,200,000
	A01217	Medical Allowance		68,000	150,000
	A01224	Entertainment Allowance		13,000	20,000
	A01226	Computer Allowance		10,000	40,000
	A01270	Others		1,168,000	1,800,000
	037	30% Social Security Benefit in liue of P			1,800,000
	A01274	Medical Charges		40,000	100,000
	A03201	Postage and Telegraph		10,000	50,000
	A03202	Telephone and Trunk Call		30,000	100,000
	A03404	Rent for other building		200,000	600,000
	A03407	Rates and Taxes		20,000	100,000
	A03602	Insurance			100,000
	A03805	Travelling Allowance		200,000	600,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	800,000
	A03809	CNG Charges (Govt)c		29,000	200,000
	A03901	Stationery		90,000	150,000
	A03902	Printing and Publication		80,000	200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03903		Conference/Seminars/Workshops/ Symposia		30,000	200,000
A03905		Newspapers Periodicals and Books		20,000	50,000
A03907		Advertising & Publicity		100,000	200,000
A03919		Payments to Others for Service Rendered		50,000	400,000
A03927		Purchase of drug and medicines		50,000	200,000
A03970		Others		200,000	300,000
	001	Others			300,000
A09201		Hardware		50,000	50,000
A09202		Software		5,000	20,000
A09203		I.T. Equipment		97,000	100,000
A09601		Plant and Machinery	26,390,000	560,000	1,200,000
A09701		Purchase of Fruniture and Fixture		80,000	150,000
A13001		Transport		17,000	300,000
A13101		Machinery and Equipment		20,000	50,000
A13201		Furniture and Fixture			20,000
A13301		Office Buildings			20,000
454-A					
LO01000081		**Strengthening of Health Management Information System in Punjab**	**23,109,000**	**19,969,000**	**40,000,000**
A01101		Basic Pay of Officers		5,341,200	6,653,000
A01151		Basic Pay of Other Staff		2,160,960	2,496,000
A01202		House Rent Allowance		2,646,750	2,820,000
A01203		Conveyance Allowance		198,240	805,000
A01205		Dearness Allowance		150,000	150,000
A01209		Special Additional Allowance		150,000	150,000
A0120P		Adhoc Relief 2009			2,700,000
A01217		Medical Allowance		258,000	486,000
A01224		Entertainment Allowance			14,000
A01226		Computer Allowance			351,000
A01227		Project Allowance		300,000	300,000
A01244		Adhoc Relief		150,000	150,000
A01252		Non Practising Allowance		144,000	216,000
A01262		Special Relief Allowance		150,000	150,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01270		Others		2,665,850	2,224,000
	001	Others			100,000
	037	30% Social Security Benefit in liue of P			2,124,000
A01273		Honoraria		5,000	50,000
A01274		Medical Charges		50,000	50,000
A01277		Contingent Paid Staff		5,000	5,000
A01278		Leave Salary		10,000	10,000
A01299		Others			50,000
	001	Others			50,000
A012AE		Integrated allowance			35,000
A03202		Telephone and Trunk Call			50,000
A03801		Training - domestic			5,000,000
A03805		Travelling Allowance			300,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			500,000
A03901		Stationery		5,000	100,000
A03902		Printing and Publication		2,579,000	8,330,000
A03907		Advertising & Publicity			20,000
A03970		Others			50,000
	001	Others			50,000
A09203		I.T. Equipment			3,000,000
A09601		Plant and Machinery	23,109,000	3,000,000	1,575,000
A09701		Purchase of Fruniture and Fixture			1,000,000
A13101		Machinery and Equipment			200,000
A13201		Furniture and Fixture			10,000
478-U					
LO10000559		**Establishment of Medical College, Multan**			**2,000,000**
A02102		Consultant based Feasibility Studies			2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4211 GENERAL HOSPITAL SERVICES			
415-A					
LO01000058		**Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Manangement Unit and Consultant's Fee).**	**10,000,000**	**5,200,000**	**3,665,000**
	A01101	Basic Pay of Officers		1,065,000	870,000
	A01151	Basic Pay of Other Staff		308,000	306,000
	A01201	Senior Post Allowance		15,000	14,000
	A01202	House Rent Allowance		263,000	281,000
	A01203	Conveyance Allowance		160,000	182,000
	A01205	Dearness Allowance		132,000	135,000
	A01209	Special Additional Allowance		35,000	31,000
	A0120D	Integrated Allowance		6,000	
	A0120P	Adhoc Relief 2009			251,000
	A01217	Medical Allowance		50,000	54,000
	A01224	Entertainment Allowance		15,000	14,000
	A01227	Project Allowance		310,000	200,000
	A01244	Adhoc Relief		95,000	98,000
	A01252	Non Practising Allowance		75,000	72,000
	A01262	Special Relief Allowance		95,000	98,000
	A01270	Others		124,000	141,000
	001	Others			141,000
	A01274	Medical Charges		50,000	100,000
	A01299	Others		239,000	795,000
	01	Others			795,000
	A012AE	Integrated allowance			6,000
	A03201	Postage and Telegraph		1,000	1,000
	A03202	Telephone and Trunk Call		65,000	1,000
	A03205	Courier and Pilot Service		5,000	1,000
	A03601	Fuel		200,000	1,000
	A03801	Training - domestic		200,000	1,000
	A03802	Training - international		600,000	1,000
	A03805	Travelling Allowance		50,000	1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4211		**GENERAL HOSPITAL SERVICES**			
A03901		Stationery		70,000	1,000
A03902		Printing and Publication		50,000	1,000
A03903		Conference/Seminars/Workshops/ Symposia		100,000	
A03907		Advertising & Publicity		200,000	1,000
A03919		Payments to Others for Service Rendered		20,000	
A03970		Others		100,000	1,000
	001	Others			1,000
A09201		Hardware		60,000	1,000
A09203		I.T. Equipment		12,000	
A09404		Medical And Laboratory Equipment			1,000
A09503		Others		80,000	
A09601		Plant and Machinery	10,000,000	200,000	
A09701		Purchase of Fruniture and Fixture		70,000	1,000
A13001		Transport		60,000	1,000
A13101		Machinery and Equipment		10,000	1,000
A13701		Hardware		10,000	1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
		LE4214 PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
LO01000076		**Upgradation of Training Facilities in 44 General Nursing Schools in the Punjab.**	**19,086,000**		
	A09470	Others	19,086,000		
Total Sub Sector Medical Education			**1,781,087,000**	**1,405,425,000**	**1,053,751,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Teaching hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
MN08001767		**Establishment of an Indepdent Dental College Block at Nishtar Medical College, Multan.**	**58,891,000**	**72,391,000**	
A09404		Medical And Laboratory Equipment	58,891,000	52,183,550	
A09501		Transport		19,300,000	
A09701		Purchase of Fruniture and Fixture		907,450	
397-A					
LO08001818		**Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore.**	**999,000**	**999,000**	**483,000**
A09404		Medical And Laboratory Equipment			483,000
A09601		Plant and Machinery	999,000	999,000	
425-A					
MN08001778		**Establishment of Modern Burn Unit at Nishtar Hospital, Multan.**	**5,000,000**	**5,000,000**	**50,000,000**
A09201		Hardware			2,760,000
A09404		Medical And Laboratory Equipment			3,172,000
A09601		Plant and Machinery	5,000,000		34,399,000
A09701		Purchase of Fruniture and Fixture		5,000,000	9,669,000
428-A					
BR08001774		**Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.**	**125,578,000**	**125,578,000**	**76,345,000**
A09201		Hardware		3,060,000	
A09202		Software		1,000,000	
A09404		Medical And Laboratory Equipment	125,578,000	99,081,000	13,237,800
A09470		Others			45,435,200
A09501		Transport			7,500,000
A09601		Plant and Machinery		7,500,000	10,172,000
A09701		Purchase of Fruniture and Fixture		14,937,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Teaching hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector Teaching hospitals			190,468,000	203,968,000	126,828,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
CH08001766		**Establishment of 50 bedded Hospital Talgang District Chakwal.**	**9,400,000**		
A09404		Medical And Laboratory Equipment	9,400,000		
KW08001762		**Construction of RHC Thatha Sadiqabad Tehsil Jahanian District Khanewal.**	**2,184,000**		
A09404		Medical And Laboratory Equipment	2,184,000		
LN08001765		**Establishment of 125 bedded DHQ Hospital, Lodhran.**	**63,090,000**		
A09404		Medical And Laboratory Equipment	63,090,000		
MB01000001		**Upgradation of BHU Bosal to RHC District M.B. Din.**	**2,597,000**		
A09404		Medical And Laboratory Equipment	2,597,000		
NL01000001		**Upgradation of THQ Hospital, Shakargarh, District Narowal.**	**9,000,000**		
A09404		Medical And Laboratory Equipment	9,000,000		
PK08001810		**Upgradation of DHQ Hospital, Pakpattan**	**13,000,000**		
A09404		Medical And Laboratory Equipment	13,000,000		
382-A					
DG08001809		**Upgradation of DHQ Hospital, D.G.Khan**	**564,000**		**50,000,000**
A03970		Others			2,950,000
	001	Others			2,950,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09201		Hardware			500,000
A09404		Medical And Laboratory Equipment	564,000		10,121,000
A09501		Transport			8,875,000
A09601		Plant and Machinery			25,185,000
A09701		Purchase of Fruniture and Fixture			2,369,000
Total Sub Sector Distt Programme (THQ Hospitals)			**99,835,000**		**50,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO01000100		**Mapping Study for BHUs.**	**50,000,000**		
A06470		Others	50,000,000		
LO01000101		**Accomodation and Upgaradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.**	**32,520,000**	**32,520,000**	
A09203		I.T. Equipment		2,500,000	
A09404		Medical And Laboratory Equipment	32,520,000	23,520,000	
A09501		Transport		1,500,000	
A09701		Purchase of Fruniture and Fixture		5,000,000	
LO09100064		**Construction of 20 bedded Hospital at Khewra Tehsil P.D. Khan District Jhelum.**	**11,130,000**		
A03970		Others	11,130,000		
LO09100065		**Establishment of BHU at Baragwah**	**15,000,000**		
A03970		Others	15,000,000		
LO09100066		**Upgradation of BHU at Chak No.75/SB to RHC, district Sargodha**	**2,990,000**		
A03970		Others	2,990,000		
LO09100067		**Establishment of Govt. Rural Dispensary without Residential accommodation at Luk More UC No. 109 Mari, Tehsil & District Sargodha**	**900,000**		
A03970		Others	900,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100068		**Establishment of Govt. Rural Dispensary at Chak No. 17/NB UC No. 19 Chak No. 18/NB Tehsil Bahawal, district Sargodha**	**900,000**		
	A03970	Others	900,000		
LO09100069		**Establishment of Govt. Rural Dispensary Sardar Alam Colony Dhakhali Ratto Kala UC No. 15 Ratto Kala, Tehsil Bhalwal & district Sargodha**	**900,000**		
	A03970	Others	900,000		
LO09100070		**Establishment of Govt. Rural Dispensary at Gulshanpura Havali Dhali uppi UC No.41 Chak 19/SB Tehsil Bhalwal District Sargodha**	**900,000**		
	A03970	Others	900,000		
LO09100071		**Construction of Government Rural Dispensary at Laksian including 2 Nos. quarters 990 Sft each**	**4,498,000**		
	A03970	Others	4,498,000		
LO09100072		**Improvement of Mullah Bakhsh Hospital Sargodha by addition of 10 beds wards and 6 Nos. Consultant rooms in OPD Block.**	**7,400,000**		
	A03970	Others	7,400,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100073		**Establishment of Govt. Rural Dispensary at Tirkhanwala, UC No. 81 Jhanianshah Tehsil Bhalwal, District Sargodha**	**900,000**		
A03970		Others	900,000		
LO09100074		**Construction of Government Rural Dispensary at Noshera Khokran, district Sargodha**	**3,837,000**		
A03970		Others	3,837,000		
LO09100075		**Establishment of Govt. Rural Dispensary at Lehhar UC No. 64 Kandan, Tehsil Shahpur, District Sargodha**	**900,000**		
A03970		Others	900,000		
LO09100076		**Establishment of Govt. Rural Dispensary at Chakrala, UC No. 67 Sabowal, Tehsil Shahpur, District Sargodha**	**900,000**		
A03970		Others	900,000		
LO09100077		**Construction of 40 bedded THQ Hospital Piplan District Mianwali.**	**3,474,000**		
A03970		Others	3,474,000		
LO09100078		**Construction of BHU Bhrami Nawab, district Bhakkar**	**11,013,000**		
A03970		Others	11,013,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100079		**Construction of BHU Chak No. 47/TDA, district Bhakkar**	**9,812,000**		
A03970		Others	9,812,000		
LO09100081		**Establishment of RHC Waryamwala (Chak No. 492) Tehsil Shorkot District, Jhang.**	**4,339,000**		
A03970		Others	4,339,000		
LO09100082		**Rehabilitation & Renovation of main building & residences BHU Chak No. 126/JB Tehsil Chiniot**	**770,000**		
A03970		Others	770,000		
LO09100083		**Rehabilitation & Renovation of main building & residences RHC Chak No. 14/JB, Tehsil Chiniot, district Jhang**	**990,000**		
A03970		Others	990,000		
LO09100084		**Rehabilitation & Renovation of main building & residences BHU Hersa Sheikh Tehsil Chiniot**	**797,000**		
A03970		Others	797,000		
LO09100085		**Construction & Repair of Boundary Wall and Building of THQ Hospital Chiniot, district Jhang**	**3,000,000**		
A03970		Others	3,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100086		**Rehabilitation & Renovation of main building of BHU Chak No. 143/JB Tehsil Chiniot, district Jhang**	**1,587,000**		
	A03970	Others	1,587,000		
LO09100087		**Repair work of main building with boundary wall and residences of BHU Bheroo, District Jhang**	**1,000,000**		
	A03970	Others	1,000,000		
LO09100088		**Repair work of main building and residences of BHU Salyana, District Jhang**	**990,000**		
	A03970	Others	990,000		
LO09100089		**Repair work of main building with boundary wall and residences of BHU Ali Pur, District Jhang**	**1,240,000**		
	A03970	Others	1,240,000		
LO09100090		**Repair work of main building of BHU Hassan Khan, District Jhang**	**1,240,000**		
	A03970	Others	1,240,000		
LO09100091		**Construction of Mortuary at RHC Shah Juana, district Jhang**	**629,000**		
	A03970	Others	629,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100092		**Construction of RHC at Sandahiliwali Tehsil Kamalia District T.T. Singh.**	**4,935,000**		
A03970		Others	4,935,000		
LO09100093		**Construction of BHU at Chak No. 322/JB Toba Tak Singh**	**3,900,000**		
A03970		Others	3,900,000		
LO09100094		**Construction of BHU at Chak No. 269/GB Adda Kot Kathran, Toba Tak Singh**	**3,055,000**		
A03970		Others	3,055,000		
LO09100095		**Construction of Eye Out Door and Operation Theatre at THQ Hospital Kamalia, District T.T.Singh**	**2,962,000**		
A03970		Others	2,962,000		
LO09100096		**Construction of BHU at Chak No. 668/9/GB Kamalia, District Toba Tak Singh**	**3,660,000**		
A03970		Others	3,660,000		
LO09100097		**Up gradation of MCH Centre to BHU at Chak No. 305/GB, District T.T.Singh**	**3,850,000**		
A03970		Others	3,850,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100098		**Construction of RHC Mongi Bunglow, Tehsil Gojra**	**60,050,000**		
A03970		Others	60,050,000		
LO09100099		**Establishment of City Hospital at Kamalia, District T.T.Singh**	**1,500,000**		
A03970		Others	1,500,000		
LO09100100		**Establishment Civil Hospital at Kotla Arab Ali Khan District Gujrat**	**13,000,000**		
A03970		Others	13,000,000		
LO09100101		**Construction of Mother & Child Health Care Centre at Sukh Chana, District Gujrat**	**5,000,000**	**351,000**	
A03970		Others	5,000,000		
A09601		Plant and Machinery		296,000	
A09701		Purchase of Fruniture and Fixture		55,000	
LO09100102		**Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.**	**11,659,000**		
A03970		Others	11,659,000		
LO09100103		**Upgradation of THQ Hospital Pasrur, District Sialkot.**	**13,350,000**		
A03970		Others	13,350,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100104		**Maintenance & Operation of Health Centre Terkhana (Installation of instruments like BP Apparatus Ultrasound, ECG etc.)**	**215,000**		
A03970		Others	215,000		
LO09100105		**Establishment of RHC at Mureeda, Tehsil Shakargarh, District Narowal**	**15,000,000**		
A03970		Others	15,000,000		
LO09100106		**Ambulance for BHU Chak Amru, District Narowal**	**5,000,000**		
A03970		Others	5,000,000		
LO09100107		**Dispensary at Bamboo, Sungran, Dussari, Chaura & Pandori Dhoonda, District Narowal**	**10,000,000**		
A03970		Others	10,000,000		
LO09100108		**Dispensary for Chak Beeka (U.C.Phalwari), District Narowal**	**3,600,000**		
A03970		Others	3,600,000		
LO09100109		**Purchase of Ambulance for RHC Baddomalhi, District Narowal**	**1,430,000**		
A03970		Others	1,430,000		
LO09100111		**Government Rural Dispensary Hanjli Chak No. 121, District Nankana Sahib**	**1,800,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03970	Others	1,800,000		
LO09100112		**Government Rural Dispensary Hanjli Chak No. 284 Lalan Wala, District Nankana Sahib**	**1,800,000**		
	A03970	Others	1,800,000		
LO09100113		**Construction of BHU Chajoo shah Multan**	**19,000,000**		
	A03970	Others	19,000,000		
LO09100114		**Construction of Health Centre Ansari Chowk or St. Tanki Wali Shaheen Abad, District Multan**	**5,968,000**		
	A03970	Others	5,968,000		
LO09100115		**Construction / Repair & Boundary Walls, Floors, Bath Room and Repair and Purchase of Furniture, Computer etc. at Multan Faqir, district Multan**	**91,000**		
	A03970	Others	91,000		
LO09100116		**Construction of RHC Miran Mallah, Tehsil Jalapur Pirwala, district Multan**	**10,250,000**		
	A03970	Others	10,250,000		
LO09100117		**Construction of Dispensary Union Council No. 10 (Hassan Abad), district Multan**	**628,000**		
	A03970	Others	628,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100118		**Construction of Dispensary Union Council No. 4 (Nizam Abad Kotla Tolay Khan), district Multan**	**628,000**		
A03970		Others	628,000		
LO09100119		**Construction of Dispensary Union Council No. 1 (Dewan ka Bagh), district Multan**	**4,000,000**		
A03970		Others	4,000,000		
LO09100120		**Construction of BHU Chak No. 28/10-R Khanewal, District Khanewal**	**6,342,000**		
A03970		Others	6,342,000		
LO09100121		**Construction of BHU Chak No. 141/10-R Jahanian, District Khanewal**	**12,140,000**		
A03970		Others	12,140,000		
LO09100122		**Provision of Ambulance BHU Mumdal**	**550,000**		
A03970		Others	550,000		
LO09100123		**Provision of Dental Unit THQ Hospital, Kabirwala**	**540,000**		
A03970		Others	540,000		
LO09100124		**Provision of 10 Nos. Mobile BP Operates (Bauman meter)**	**90,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03970		Others	90,000		
LO09100125		**Provision of 01 No. Generator for CCU (100 KV) in DHQ Hospital, Khanewal**	**1,200,000**		
A03970		Others	1,200,000		
LO09100126		**Provision of 02 Nos. Ventilator in CCU, DHQ Hospital, Khanewal**	**500,000**		
A03970		Others	500,000		
LO09100127		**Construction of BHU at Chak No. 50/12L, district Sahiwal**	**3,500,000**		
A03970		Others	3,500,000		
LO09100128		**Mortuary in THQ Hospital, Burewala, district Vehari**	**33,000**		
A03970		Others	33,000		
LO09100129		**Upgradation of Sub Health Centre Chak No.327/EB, district Vehari**	**92,000**		
A03970		Others	92,000		
LO09100130		**Upgradation of Sub Health Centre 331/EB Burewala, district Vehari**	**92,000**		
A03970		Others	92,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100131		**Upgradation of Sub Health Centre 269/EB Burewala, district Vehari**	**192,000**		
A03970		Others	192,000		
LO09100132		**Upgradation of BHU 148/EB Burewala as RHC, district Vehari**	**2,032,000**		
A03970		Others	2,032,000		
LO09100133		**Upgradation of BHU 188/EB Velar as RHC Mian Pakhi, district Vehari**	**3,516,000**		
A03970		Others	3,516,000		
LO09100134		**Upgradation from BHU to RHC Karampur Mailsi, district Vehari**	**813,000**		
A03970		Others	813,000		
LO09100135		**Upgradation of Civil Hospital Fort Munro Tribal Area, D.G.Khan.**	**300,000**		
A03970		Others	300,000		
LO09100136		**Construction of Building of Dispensary at Bait Baharwali U.C. Hanjrai, district Muzaffargarh**	**445,000**		
A03970		Others	445,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100137		**Construction of Building of Dispensary at Chakar Dari U.C. Bait Qaim Wala, district Muzaffargarh**	**445,000**		
A03970		Others	445,000		
LO09100138		**Construction of Building of Dispensary at Thatta Salian, district Muzaffargarh**	**445,000**		
A03970		Others	445,000		
LO09100139		**Upgradation of BHU to RHC level at Muradabad, district Muzaffargarh**	**1,145,000**		
A03970		Others	1,145,000		
LO09100140		**Construction of Dispensary at Azmat Pur U/C Multan Wali, district Muzaffargarh**	**445,000**		
A03970		Others	445,000		
LO09100141		**Construction of Dispensary at Mud Wala, district Muzaffargarh**	**445,000**		
A03970		Others	445,000		
LO09100142		**Construction of Dispensary at Mauza Dera Wadhoo U/C Ghazanfargarh, district Muzaffargarh**	**500,000**		
A03970		Others	500,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100143		**Construction of Dispensary at Katchy Jai U/C Thatha Qureshi, district Muzaffargarh**	**500,000**		
A03970		Others	500,000		
LO09100144		**Construction of Civil Dispensary Buchi Wala, district Layyah**	**3,326,000**		
A03970		Others	3,326,000		
LO09100145		**Construction of Civil Dispensary 239-A/TDA, district Layyah**	**3,326,000**		
A03970		Others	3,326,000		
LO09100146		**Construction of Civil Dispensary Imrani Tibba Dstian Wala, district Layyah**	**3,326,000**		
A03970		Others	3,326,000		
LO09100147		**Construction of Civil Dispensary 113/ML, district Layyah**	**3,326,000**		
A03970		Others	3,326,000		
LO09100148		**Construction of Civil Dispensary Tibbi Khurad, district Layyah**	**3,326,000**		
A03970		Others	3,326,000		
LO09100149		**Construction of Civil Dispensary 240/TDA, district Layyah**	**3,326,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03970	Others	3,326,000		
LO09100150		**Construction of Civil Dispensary 95/ML, district Layyah**	**3,326,000**		
	A03970	Others	3,326,000		
LO09100151		**Purchase of Van for THQ Hospital Choubara, district Layyah**	**1,030,000**		
	A03970	Others	1,030,000		
LO09100152		**Upgradation of RHC Kot Sultan up to THQ facilities, District Layyah**	**12,703,000**		
	A03970	Others	12,703,000		
LO09100153		**Upgradation of BHU Mehran up to RHC facilities, Layyah**	**13,006,000**		
	A03970	Others	13,006,000		
LO09100154		**Establishment of Paramedical School at Layyah**	**13,745,000**		
	A03970	Others	13,745,000		
LO09100155		**Construction of Civil Dispensary 86/ML, district Layyah**	**3,326,000**		
	A03970	Others	3,326,000		
LO09100156		**Construction of Basic Health Unit Kot Khalifa Tehsil Ahmedpur East, district Bahawalpur**	**3,812,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03970		Others	3,812,000		
LO09100157		**Construction of BHU Bukhtiari (UC-Bukhtiari) Tehsil Ahmadpur East, district Bahawalpur**	**533,000**		
A03970		Others	533,000		
LO09100158		**Construction of Hospital for Dera Nawab Sahib BHU level (Saeed Park Tehsil Ahmedpur East, district Bahawalpur**	**3,051,000**		
A03970		Others	3,051,000		
LO09100159		**Construction / Extension and Repair of Building Govt. Tibbia College near vegetable market Bahawalpur**	**505,000**		
A03970		Others	505,000		
LO09100160		**Construction of New Dispensary Building Islami Colony near Girls Middle School Bahawalpur**	**1,792,000**		
A03970		Others	1,792,000		
LO09100161		**Construction of new Dispensary Building Muhajir Colony, Baghdad near Masjid Al-Farooq, Gali Nouman Model Middle School (UC-17) Bahawalpur City**	**1,373,000**		
A03970		Others	1,373,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100162		**Construction of Basic Health Unit Bhinda Ghulam Hussain Miani Jhabail (UC-27) Tehsil Bahawalpur**	**3,200,000**		
	A03970	Others	3,200,000		
LO09100163		**Renovation/ Improvement of Nursery room with provision of fully equipped ambulance and 2 No. Infant Incubators for THQ Hospital, Khair Pur Tamewali, district Bahawalpur**	**1,641,000**		
	A03970	Others	1,641,000		
LO09100164		**Provision of Delivery Table, Emergency Light, Three No. Iron beds and Sucker Machine for BHU Jamalpur, district Bahawalpur**	**215,000**		
	A03970	Others	215,000		
LO09100165		**Upgradation of BHU Kud wala into RHC level (UC-68/DB) Tehsil Yazman, district Bahawalpur**	**30,300,000**		
	A03970	Others	30,300,000		
LO09100166		**Upgradation of BHU Bhong, Tehsil Sadiqabad District R.Y. Khan.**	**9,423,000**		
	A03970	Others	9,423,000		
LO09100167		**Upgradation of THQ Hospital Liaquatpur district R.Y. Khan.**	**10,000,000**		
	A03970	Others	10,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100200		**Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)**	**5,000,000**		
A03970		Others	5,000,000		
LO09100204		**Upgradation of Governor's House Medical Center, Lahore**	**5,400,000**	**5,400,000**	
A03970		Others	5,400,000		
A09404		Medical And Laboratory Equipment		4,843,000	
A09701		Purchase of Fruniture and Fixture		557,000	
LO09100208		**Strengthening Primary Health Care (RHCs) and Secondary Health Care Facilities in Punjab**	**500,000,000**		
A03970		Others	500,000,000		
LO09100209		**Establishment of Separate Emergency Blocks in 10 DHQ Hospitals**	**300,000,000**		
A03970		Others	300,000,000		
LO09100210		**Piloting of Model THQ Hospitals as Linchpin of Service delivery in Punjab**	**125,000,000**		
A03970		Others	125,000,000		
356-A					
LO09100196		**Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad**	**200,000,000**		**50,000,000**
A03970		Others	200,000,000		
A09201		Hardware			375,000
A09404		Medical And Laboratory Equipment			32,610,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
		A09408 Generic Consumable			1,443,000
		A09501 Transport			8,000,000
		A09601 Plant and Machinery			2,774,000
		A09701 Purchase of Fruniture and Fixture			4,798,000
358-A					
LO09100080		**Rehabilitation of THQ Hospital, Sammundari, district Faisalabad**	**44,897,000**		**10,000,000**
		A03970 Others	44,897,000		
		A09404 Medical And Laboratory Equipment			6,500,000
		A09601 Plant and Machinery			3,000,000
		A09701 Purchase of Fruniture and Fixture			500,000
361-A					
LO09100198		**Establishment of ICU and Ward at DHQ Hospital, Gujranwala**	**15,000,000**		**15,000,000**
		A03970 Others	15,000,000		
		A09201 Hardware			200,000
		A09404 Medical And Laboratory Equipment			8,700,000
		A09601 Plant and Machinery			6,100,000
369-A					
LO09100110		**Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU**	**31,383,000**	**41,383,000**	**20,000,000**
		A01101 Basic Pay of Officers		844,000	1,250,295
		A01102 Personal pay		9,000	
		A01151 Basic Pay of Other Staff		554,000	300,000
		A01201 Senior Post Allowance		7,000	4,950
		A01202 House Rent Allowance		343,000	400,000
		A01203 Conveyance Allowance		155,000	150,000
		A01205 Dearness Allowance		28,000	
		A01207 Washing Allowance			1,800

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01208		Dress Allowance		3,000	
A01217		Medical Allowance		39,000	30,000
A01224		Entertainment Allowance		7,000	6,000
A01227		Project Allowance		588,000	
A01244		Adhoc Relief		34,000	
A01252		Non Practising Allowance		12,000	72,000
A01256		Special Adhoc Relief Allowance		25,000	
A01262		Special Relief Allowance		34,000	
A01270		Others		416,000	1,050,000
	001	Others			900,000
	037	30% Social Security Benefit in liue of P			150,000
A03201		Postage and Telegraph		25,000	25,000
A03202		Telephone and Trunk Call		25,000	20,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		100,000	132,000
A03901		Stationery		100,000	200,000
A03902		Printing and Publication		50,000	50,000
A03907		Advertising & Publicity		300,000	200,000
A03970		Others	31,383,000	4,068,000	100,000
	001	Others			100,000
A09404		Medical And Laboratory Equipment			13,767,955
A09501		Transport		10,586,000	2,240,000
A09601		Plant and Machinery		22,881,000	
A09701		Purchase of Fruniture and Fixture		150,000	
371-A					
LO09100203		**Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore**	**100,000,000**		**10,000,000**
A03970		Others	100,000,000		
A09404		Medical And Laboratory Equipment			10,000,000
380-A					
LO09100205		**Upgradation of DHQ Hospital Okara**	**1,000,000**		**20,000,000**
A03970		Others	1,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09404	Medical And Laboratory Equipment			20,000,000
385-A					
LO09100206		**Upgradation of DHQ Hospital, Layyah**	**5,000,000**		**29,711,000**
	A03970	Others	5,000,000		
	A09201	Hardware			90,000
	A09404	Medical And Laboratory Equipment			17,990,000
	A09408	Generic Consumable			1,041,000
	A09413	Drapery Fabrics Clothing And Allied Mate			510,000
	A09501	Transport			7,600,000
	A09601	Plant and Machinery			2,480,000
386-A					
LO09100207		**Upgradation of THQ Hospital, Khanpur District R.Y. Khan**	**20,000,000**		**7,916,000**
	A03970	Others	20,000,000		
	A09404	Medical And Laboratory Equipment			5,000,000
	A09601	Plant and Machinery			2,000,000
	A09701	Purchase of Fruniture and Fixture			916,000
458-A					
LO09100197		**Upgradation of DHQ Hospital, Toba Tek Singh**	**1,000,000**		**50,000,000**
	A03970	Others	1,000,000		
	A09404	Medical And Laboratory Equipment			5,000,000
	A09601	Plant and Machinery			44,995,000
	A09701	Purchase of Fruniture and Fixture			5,000
459-A					
LO09100199		**Upgradation of DHQ Hospital, Hafizabad**	**1,000,000**		**5,000,000**
	A03970	Others	1,000,000		
	A09404	Medical And Laboratory Equipment			3,500,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Chief Minister Acceralated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
462-A					
LO09100201		**Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot**	**14,000,000**		**5,000,000**
	A03970	Others	14,000,000		
	A09404	Medical And Laboratory Equipment			3,000,000
	A09601	Plant and Machinery			1,500,000
	A09701	Purchase of Fruniture and Fixture			500,000
463-A					
LO09100202		**Eatablishment of ICU, Government Sardar Begum Hospital, Sialkot**	**10,000,000**		**10,000,000**
	A03970	Others	10,000,000		
	A09404	Medical And Laboratory Equipment			7,000,000
	A09601	Plant and Machinery			2,500,000
	A09701	Purchase of Fruniture and Fixture			500,000
Total Sub Sector Chief Minister Acceralated Progarrme for Social development			**1,928,806,000**	**79,654,000**	**232,627,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
CH01000002		**Safe Motherhood Initiative Project (in collaboration with Holy Family Hospital, Rawalpindi), District Chakwal.**	**15,720,000**	**10,726,000**	
	A01101	Basic Pay of Officers			7,682,000
	A01151	Basic Pay of Other Staff			1,137,000
	A03201	Postage and Telegraph			2,000
	A03202	Telephone and Trunk Call			90,000
	A03204	Electronic Communication			9,000
	A03205	Courier and Pilot Service			3,000
	A03407	Rates and Taxes			37,000
	A03670	Others			20,000
	A03805	Travelling Allowance			231,000
	A03806	Transportation of Goods			5,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			170,000
	A03808	Conveyance Charges			2,000
	A03809	CNG Charges (Govt)c			40,000
	A03901	Stationery			47,000
	A03902	Printing and Publication			90,000
	A03903	Conference/Seminars/Workshops/ Symposia			365,000
	A03905	Newspapers Periodicals and Books			60,000
	A03907	Advertising & Publicity			20,000
	A03942	Cost of Other Stores			20,000
	A03955	Computer Stationary			40,000
	A03970	Others	15,720,000		20,000
	A09501	Transport			376,000
	A09601	Plant and Machinery			114,000
	A09701	Purchase of Fruniture and Fixture			1,000
	A13001	Transport			85,000
	A13101	Machinery and Equipment			45,000
	A13201	Furniture and Fixture			3,000
	A13301	Office Buildings			5,000
	A13701	Hardware			5,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A13702		Software		2,000	
LO01000040		**Comprehensive Hepatitis Control Programme in Punjab. (2005-07)**	**51,230,000**	**50,178,000**	
A03801		Training - domestic		38,000	
A03902		Printing and Publication		200,000	
A03903		Conference/Seminars/Workshops/ Symposia		10,000	
A03907		Advertising & Publicity		20,000,000	
A03927		Purchase of drug and medicines		29,900,000	
A03970		Others	51,230,000		
A09601		Plant and Machinery		30,000	
LO01000078		**Improvement and Upgradation of de'Montmorency College of Dentistry, Lahore (Old Campus).**	**7,111,000**	**7,111,000**	
A09404		Medical And Laboratory Equipment	7,111,000	7,111,000	
LO01000097		**Upgradation of Urology Department, Lahore General Hospital, Lahore.**	**55,230,000**	**55,230,000**	
A09404		Medical And Laboratory Equipment	55,230,000		
A09601		Plant and Machinery		55,230,000	
LO09100193		**Dengue Control Program in Punjab**	**20,000,000**		
A03970		Others	20,000,000		
LO09100195		**Nutrition Support Project**	**20,000,000**		
A03970		Others	20,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09201743		**Establishment of 300 bedded Civil Hospital affiliated with QAMC, Bahawalpur.**		**70,000,000**	
A09101		Land and buildings		70,000,000	
NS01000001		**Safe Motherhood Initiative Project (in collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.**	**17,145,000**	**15,184,000**	
A01106		Pay of contract staff		3,683,000	
A01156		Pay of contract staff		779,000	
A01239		Special Allowance		2,186,000	
A01273		Honoraria		360,000	
A02201		Research and Surveys & Exploratory Opera		417,000	
A03201		Postage and Telegraph		3,000	
A03202		Telephone and Trunk Call		12,000	
A03205		Courier and Pilot Service		2,000	
A03670		Others		5,000	
A03805		Travelling Allowance		110,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		316,000	
A03808		Conveyance Charges		10,000	
A03809		CNG Charges (Govt)c		10,000	
A03901		Stationery		40,000	
A03902		Printing and Publication		100,000	
A03903		Conference/Seminars/Workshops/ Symposia		1,043,000	
A03905		Newspapers Periodicals and Books		40,000	
A03907		Advertising & Publicity		35,000	
A03955		Computer Stationary		22,000	
A03970		Others	17,145,000	132,000	
A09203		I.T. Equipment		404,000	
A09501		Transport		4,060,000	
A09701		Purchase of Fruniture and Fixture		160,000	
A09899		Others		773,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
		A13001 Transport		450,000	
		A13101 Machinery and Equipment		12,000	
		A13301 Office Buildings		20,000	
1636-A					
LO10000556		**Establishment of Kidney Center at DHQ Hospital, Vehari.**			**62,940,000**
		A09404 Medical And Laboratory Equipment			62,940,000
1637-A					
LO10000578		**Upgradation of THQ Hospital Burewala.**			**40,543,000**
		A09404 Medical And Laboratory Equipment			40,543,000
1638-A					
LO10000573		**Upgradation of THQ Hospital Mailsi.**			**40,543,000**
		A09404 Medical And Laboratory Equipment			40,543,000
1645-A					
LO10000554		**Establishment of Drug Testing Laboratory Bahawalpur.**			**54,718,000**
		A09404 Medical And Laboratory Equipment			54,718,000
1646-A					
LO10000572		**Up gradation of THQ Hospital Minchinabad**			**3,784,000**
		A09404 Medical And Laboratory Equipment			3,784,000
1647-A					
LO10000579		**Upgradation of THQ Hospital Chishtian**			**14,317,000**
		A09404 Medical And Laboratory Equipment			14,317,000
1648-A					
LO10000570		**Provision of dialysis unit in THQ Hospitals Fortabbas, Haroonabad & Machinabad**			**26,914,000**
		A09404 Medical And Laboratory Equipment			26,914,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
1649-A					
LO10000580		**Upgradation of THQ Hospital Sadiqabad.**			**24,163,000**
A09404		Medical And Laboratory Equipment			24,163,000
1650-A					
LO10000582		**Upgradation of THQ Hosptial Liaqatpur.**			**16,163,000**
A09404		Medical And Laboratory Equipment			16,163,000
1651-A					
LO10000571		**Provision of dialysis unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.**			**23,630,000**
A09404		Medical And Laboratory Equipment			23,630,000
344-A					
LO09100188		**Prevention and Control of Hepatitis in Punjab**	**225,000,000**	**146,065,000**	**300,000,000**
A01101		Basic Pay of Officers			2,442,000
A01227		Project Allowance			1,500,000
A03201		Postage and Telegraph			2,235,000
A03801		Training - domestic			1,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03902		Printing and Publication		500,000	1,000,000
A03903		Conference/Seminars/Workshops/ Symposia			1,000,000
A03906		Uniforms and Protective Clothing			20,000,000
A03907		Advertising & Publicity		10,000,000	
A03919		Payments to Others for Service Rendered			200,000
A03927		Purchase of drug and medicines		100,190,000	175,848,000
A03942		Cost of Other Stores		35,375,000	35,375,000
A03970		Others	225,000,000		
A09470		Others			6,200,000
A09601		Plant and Machinery			51,000,000
A13701		Hardware			2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
345-A					
LO09100189		**Strengthening Expanded Programme for Immunization (EPI)**	**50,000,000**	**7,850,000**	**100,000,000**
	A03201	Postage and Telegraph		30,000	66,000
	A03202	Telephone and Trunk Call		10,000	66,000
	A03204	Electronic Communication		1,646,000	1,380,000
	A03801	Training - domestic			7,092,000
	A03805	Travelling Allowance		100,000	1,100,000
	A03806	Transportation of Goods		5,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,716,000	1,660,000
	A03901	Stationery		500,000	440,000
	A03902	Printing and Publication		1,700,000	3,075,000
	A03903	Conference/Seminars/Workshops/ Symposia			680,000
	A03907	Advertising & Publicity		1,000,000	1,110,000
	A03927	Purchase of drug and medicines			32,795,000
	A03942	Cost of Other Stores			31,795,000
	A03970	Others	50,000,000		
	A09602	Cold Storage Equipment			18,300,000
	A13001	Transport		950,000	330,000
	A13101	Machinery and Equipment		193,000	111,000
346-A					
LO09100190		**TB Control Programme**	**75,000,000**	**71,625,000**	**75,000,000**
	A01101	Basic Pay of Officers		1,780,000	2,411,000
	A01151	Basic Pay of Other Staff		700,000	910,000
	A01201	Senior Post Allowance		16,000	14,000
	A01202	House Rent Allowance		800,000	1,125,000
	A01203	Conveyance Allowance		360,000	563,000
	A01205	Dearness Allowance		165,000	200,000
	A01209	Special Additional Allowance		65,000	90,000
	A01217	Medical Allowance		100,000	120,000
	A01224	Entertainment Allowance		9,000	7,000
	A01226	Computer Allowance			4,074,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
	A01227	Project Allowance		2,255,000	
	A01244	Adhoc Relief		600,000	810,000
	A01252	Non Practising Allowance		270,000	456,000
	037	Others			456,000
	A01262	Special Relief Allowance		110,000	100,000
	A01270	Others		300,000	492,000
	A01277	Contingent Paid Staff		6,000	
	A03201	Postage and Telegraph		29,000	200,000
	A03202	Telephone and Trunk Call		47,000	150,000
	A03407	Rates and Taxes		15,000	
	A03801	Training - domestic		250,000	6,560,000
	A03805	Travelling Allowance		100,000	200,000
	A03806	Transportation of Goods		5,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		842,000	1,500,000
	A03901	Stationery		40,000	500,000
	A03902	Printing and Publication		200,000	3,000,000
	A03903	Conference/Seminars/Workshops/ Symposia		20,000	3,900,000
	A03905	Newspapers Periodicals and Books		1,500	10,000
	A03907	Advertising & Publicity		200,000	1,000,000
	A03918	Exhibitions, Fairs & Other National Cel			510,000
	A03919	Payments to Others for Service Rendered			1,000,000
	A03927	Purchase of drug and medicines		60,344,500	42,258,000
	A03942	Cost of Other Stores		1,740,000	1,740,000
	A03970	Others	75,000,000	80,000	
	A09201	Hardware		10,000	
	A09601	Plant and Machinery		15,000	
	A13001	Transport		100,000	1,000,000
	A13101	Machinery and Equipment		50,000	100,000
347-A					
LO09100192		**National Blood Transfusion Service, Punjab**	**30,000,000**		**50,000,000**
	A01101	Basic Pay of Officers			1,200,000
	A01151	Basic Pay of Other Staff			282,000
	A01202	House Rent Allowance			305,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A01203	Conveyance Allowance			185,000
	A01205	Dearness Allowance			200,000
	A01209	Special Additional Allowance			180,000
	A0120P	Adhoc Relief 2009			200,000
	A01217	Medical Allowance			24,000
	A01227	Project Allowance			2,500,000
	A01244	Adhoc Relief			210,000
	A01252	Non Practising Allowance			96,000
	A01262	Special Relief Allowance			210,000
	A01270	Others			203,000
	A012AE	Integrated allowance			5,000
	A03303	Electricity			200,000
	A03805	Travelling Allowance			200,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
	A03942	Cost of Other Stores			30,450,000
	A03970	Others	30,000,000		150,000
	001	Others			150,000
	A09501	Transport			13,000,000
348-A					
LO09100194		**Introduction of Mobile Health Units at Tehsil Level (Pilot)**	**300,000,000**	**300,000,000**	**614,165,000**
	A03919	Payments to Others for Service Rendered			250,000,000
	A03970	Others	300,000,000	300,000,000	14,165,000
	A09404	Medical And Laboratory Equipment			78,000,000
	A09601	Plant and Machinery			272,000,000
349-A					
LO10000568		**Implementation of World Food Program (Transportation Charges)**			**5,000,000**
	A03806	Transportation of Goods			5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
412-A					
LO01000098		**Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.**	**31,000,000**	**51,800,000**	**13,416,000**
	A09404	Medical And Laboratory Equipment	31,000,000		13,416,000
	A09601	Plant and Machinery		51,800,000	
423-A					
LO09201756		**Provision of Two new Chiller for HVAC system at Punjab Institute of Cardiology , Lahore**		**18,000,000**	**18,000,000**
	A09601	Plant and Machinery		18,000,000	18,000,000
453-A					
LO01000092		**Provincial Programme for Prevention & Control of Blindness.**	**20,000,000**	**10,000,000**	**50,000,000**
	A01101	Basic Pay of Officers		1,060,000	1,820,000
	A01151	Basic Pay of Other Staff		445,000	800,000
	A01202	House Rent Allowance		646,000	1,100,000
	A01203	Conveyance Allowance		260,000	500,000
	A0120P	Adhoc Relief 2009		347,000	550,000
	A01217	Medical Allowance		54,000	100,000
	A01224	Entertainment Allowance		18,000	50,000
	A01226	Computer Allowance		42,000	50,000
	A01270	Others		471,000	800,000
	037	30% Social Security Benefit in liue of P			800,000
	A01274	Medical Charges		20,000	150,000
	A03201	Postage and Telegraph		49,000	100,000
	A03202	Telephone and Trunk Call		49,000	150,000
	A03204	Electronic Communication		200,000	100,000
	A03404	Rent for other building			800,000
	A03407	Rates and Taxes		46,000	100,000
	A03602	Insurance			150,000
	A03603	Registration			350,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03805		Travelling Allowance		200,000	500,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		200,000	800,000
A03808		Conveyance Charges		97,000	30,000
A03809		CNG Charges (Govt)c			150,000
A03901		Stationery		75,000	200,000
A03902		Printing and Publication		75,000	200,000
A03903		Conference/Seminars/Workshops/ Symposia		100,000	400,000
A03905		Newspapers Periodicals and Books		25,000	100,000
A03907		Advertising & Publicity		100,000	300,000
A03919		Payments to Others for Service Rendered		100,000	500,000
A03927		Purchase of drug and medicines		100,000	500,000
A03970		Others	20,000,000	190,000	16,855,000
	001	Others			16,855,000
A09201		Hardware		20,000	100,000
A09202		Software		10,000	
A09203		I.T. Equipment		50,000	150,000
A09501		Transport			3,500,000
A09601		Plant and Machinery		4,600,000	6,900,000
A09701		Purchase of Fruniture and Fixture		100,000	175,000
A12403		Other buildings			10,000,000
A12405		Electrification Plumbing And Other Infra			500,000
A13001		Transport		190,000	300,000
A13101		Machinery and Equipment		50,000	100,000
A13201		Furniture and Fixture			20,000
A13701		Hardware		11,000	25,000
A13702		Software			25,000
456-A					
LO09100191		**Punjab Thalassemia Prevention Program**	**40,000,000**	**23,403,000**	**25,000,000**
A01101		Basic Pay of Officers		1,614,000	14,556,000
A01239		Special Allowance			1,920,000
A01273		Honoraria		1,313,000	1,510,000
A03201		Postage and Telegraph		17,000	74,000
A03202		Telephone and Trunk Call		20,000	418,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03204		Electronic Communication			11,000
A03205		Courier and Pilot Service		10,000	498,000
A03406		Royalties		4,000	
A03407		Rates and Taxes			55,000
A03603		Registration		144,000	56,000
A03670		Others		30,000	10,000
A03805		Travelling Allowance		150,000	650,000
A03806		Transportation of Goods		6,000	14,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		120,000	664,000
A03808		Conveyance Charges			3,000
A03809		CNG Charges (Govt)c			140,000
A03901		Stationery		33,000	119,000
A03902		Printing and Publication			280,000
A03903		Conference/Seminars/Workshops/ Symposia		1,347,000	3,000,000
A03905		Newspapers Periodicals and Books			33,000
A03907		Advertising & Publicity		60,000	799,000
A03942		Cost of Other Stores		10,000	60,000
A03955		Computer Stationary		10,000	45,000
A03970		Others	40,000,000	10,000	55,000
	001	Others			55,000
A09201		Hardware			20,000
A09202		Software			10,000
A09203		I.T. Equipment		500,000	
A09501		Transport		3,720,000	
A09601		Plant and Machinery		13,375,000	
A09701		Purchase of Fruniture and Fixture		910,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		074 PUBLIC HEALTH SERVICES			
		0741 PUBLIC HEALTH SERVICES			
		074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT			
		LE4216 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
LO01000037		**Roll Back Malaria (RBM) Project. (2004-07)**	**30,000,000**	**23,410,000**	
	A03202	Telephone and Trunk Call		100,000	
	A03204	Electronic Communication		910,000	
	A03801	Training - domestic		300,000	
	A03805	Travelling Allowance		250,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
	A03901	Stationery		90,000	
	A03902	Printing and Publication		300,000	
	A03907	Advertising & Publicity		10,000	
	A03909	Tax refunds		50,000	
	A03927	Purchase of drug and medicines		120,000	
	A03942	Cost of Other Stores		1,710,000	
	A03970	Others	30,000,000		
	A09201	Hardware		2,000,000	
	A09203	I.T. Equipment		1,570,000	
	A09404	Medical And Laboratory Equipment		5,500,000	
	A09408	Generic Consumable		20,000	
	A09414	Insecticides		3,930,000	
	A09501	Transport		2,500,000	
	A09601	Plant and Machinery		1,880,000	
	A09701	Purchase of Fruniture and Fixture		1,370,000	
342-A					
LO01000034		**Enhanced HIV/AIDS Control Programme (2003-08)**	**180,000,000**	**21,000,000**	**576,000,000**
	A01101	Basic Pay of Officers		1,389,000	8,458,000
	A01150	Others			4,387,000
	A01151	Basic Pay of Other Staff		750,000	3,479,000
	A01202	House Rent Allowance		663,000	3,956,000
	A01203	Conveyance Allowance		327,000	2,189,000
	A01205	Dearness Allowance		200,000	25,000
	A01209	Special Additional Allowance		153,000	250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074120		**OTHERS(OTHER HEALTH FACILITIES & PREVENT**			
LE4216		**OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**			
A01216		Qualification Allowance		1,000	6,000
A01217		Medical Allowance		86,000	336,000
A01224		Entertainment Allowance		5,000	6,000
A01226		Computer Allowance		1,000	18,000
A01227		Project Allowance		1,879,000	644,000
A01236		Deputation Allowance		5,000	644,000
A01244		Adhoc Relief		153,000	194,000
A01252		Non Practising Allowance		146,000	2,632,000
A01256		Special Adhoc Relief Allowance		540,000	194,000
A01270		Others		79,000	2,167,000
	001	Others			464,000
	037	30% Social Security Benefit in liue of P			1,703,000
A01271		Overtime Allowance		50,000	50,000
A01273		Honoraria			100,000
A01274		Medical Charges		100,000	500,000
A01277		Contingent Paid Staff		150,000	1,280,000
A01278		Leave Salary		165,000	1,010,000
A02201		Research and Surveys & Exploratory Opera			50,000
A02203		Consultant based Research and Surveys			360,000
A03201		Postage and Telegraph		90,000	100,000
A03202		Telephone and Trunk Call		155,000	600,000
A03301		Gas			60,000
A03302		Water		10,000	
A03303		Electricity		305,000	600,000
A03402		Rent for Office Building		832,000	1,500,000
A03407		Rates and Taxes		1,000	300,000
A03801		Training - domestic		5,000	
A03805		Travelling Allowance		339,000	600,000
A03806		Transportation of Goods		1,000	200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		832,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M			1,800,000
A03901		Stationery		493,000	500,000
A03903		Conference/Seminars/Workshops/ Symposia		20,000	350,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074120		**OTHERS(OTHER HEALTH FACILITIES & PREVENT**			
LE4216		**OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**			
A03905		Newspapers Periodicals and Books		88,000	
A03906		Uniforms and Protective Clothing		3,000	100,000
A03907		Advertising & Publicity		379,000	600,000
A03919		Payments to Others for Service Rendered		2,000	
A03943		HIV AID - Training Foreign			4,200,000
A03944		HIV AID - Local Training and Meetings			780,000
A03946		HIV AID - Surveillance		100,000	5,700,000
A03947		HIV AID - Monitoring Research and Evalua			5,450,000
A03948		HIV AID - Behaviour Change Communication		610,000	10,200,000
A03949		HIV AID - Services for Vulnerable Popula		5,300,000	403,755,000
A03950		HIV AID - Drugs and Medical Supplies		718,000	79,946,000
A03951		HIV AID - Contingencies		2,500,000	
A03952		HIV AID - Operational Cost of Old Survei			250,000
A03970		Others		612,000	2,560,000
	001	Others			2,560,000
A04115		Social Security benefit in lieu of Pensi		247,000	
A05270		To Others	180,000,000		
A06470		Others		5,000	100,000
A09201		Hardware		1,000	2,600,000
A09202		Software		3,000	
A09203		I.T. Equipment		5,000	
A09501		Transport			10,060,000
A09503		Others		1,000	6,699,000
A09601		Plant and Machinery		1,000	630,000
A09701		Purchase of Fruniture and Fixture		5,000	1,425,000
A09899		Others		5,000	
A13001		Transport		329,000	500,000
A13101		Machinery and Equipment		151,000	400,000
A13301		Office Buildings		10,000	500,000
Total Sub Sector Preventive Health Care Programme			**1,167,436,000**	**881,582,000**	**2,134,296,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO08001769		**Establishment of Cancer Hospital, Lahore**	**15,000,000**		
A03970		Others	15,000,000		
LO08001788		**National Maternal Neonatal and Child Health (MNCH) Programm in Punjab**		**180,416,000**	
A01101		Basic Pay of Officers		6,500,000	
A01102		Personal pay		100,000	
A01105		Qualification Pay		10,000	
A01151		Basic Pay of Other Staff		1,500,000	
A01201		Senior Post Allowance		15,000	
A01202		House Rent Allowance		1,500,000	
A01203		Conveyance Allowance		1,500,000	
A01205		Dearness Allowance		500,000	
A01209		Special Additional Allowance		300,000	
A01217		Medical Allowance		150,000	
A01224		Entertainment Allowance		8,000	
A01226		Computer Allowance		54,000	
A01227		Project Allowance		4,500,000	
A01236		Deputation Allowance		700,000	
A01244		Adhoc Relief		750,000	
A01252		Non Practising Allowance		730,000	
A01262		Special Relief Allowance		375,000	
A01270		Others		400,000	
A01273		Honoraria		300,000	
A01274		Medical Charges		300,000	
A01277		Contingent Paid Staff		700,000	
A01278		Leave Salary		800,000	
A01299		Others		300,000	
A012AE		Integrated allowance		6,000	
A03201		Postage and Telegraph		100,000	
A03202		Telephone and Trunk Call		600,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
	A03205	Courier and Pilot Service		600,000	
	A03303	Electricity		620,000	
	A03407	Rates and Taxes		200,000	
	A03603	Registration		800,000	
	A03805	Travelling Allowance		800,000	
	A03806	Transportation of Goods		250,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,450,000	
	A03809	CNG Charges (Govt)c		100,000	
	A03901	Stationery		1,400,000	
	A03902	Printing and Publication		7,100,000	
	A03903	Conference/Seminars/Workshops/ Symposia		20,000,000	
	A03905	Newspapers Periodicals and Books		4,100,000	
	A03907	Advertising & Publicity		13,000,000	
	A03927	Purchase of drug and medicines		30,000,000	
	A03959	Stipend Incentives Awards And Allied Exp		1,000,000	
	A03970	Others		750,000	
	A09201	Hardware		2,000,000	
	A09203	I.T. Equipment		3,000,000	
	A09404	Medical And Laboratory Equipment		26,391,000	
	A09501	Transport		12,000,000	
	A09601	Plant and Machinery		25,000,000	
	A09701	Purchase of Fruniture and Fixture		4,757,000	
	A13001	Transport		500,000	
	A13101	Machinery and Equipment		400,000	
	A13201	Furniture and Fixture		100,000	
	A13301	Office Buildings		400,000	
Total Sub Sector Miscellaneous			**15,000,000**	**180,416,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Health Sector Reforms Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO01000086		**Punjab Integrated Primary Health Care Model (including School Health & Nutirition)**	**300,000,000**		
A05270		To Others	300,000,000		
343-A					
LO01000046		**c) Establishment of Health Sector Reforms Unit**	**59,018,000**	**25,843,000**	**40,000,000**
A01101		Basic Pay of Officers		1,968,000	2,650,000
A01102		Personal pay		20,000	24,000
A01103		Special Pay		3,000	24,000
A01151		Basic Pay of Other Staff		1,588,000	3,538,000
A01201		Senior Post Allowance		2,000	13,000
A01202		House Rent Allowance		869,000	2,076,000
A01203		Conveyance Allowance		405,000	925,000
A01205		Dearness Allowance		260,000	590,000
A01209		Special Additional Allowance		69,000	222,000
A0120P		Adhoc Relief 2009		900,000	1,100,000
A01216		Qualification Allowance		10,000	50,000
A01217		Medical Allowance		177,000	202,000
A01224		Entertainment Allowance		7,000	131,000
A01226		Computer Allowance		100,000	192,000
A01227		Project Allowance		5,505,000	6,500,000
A01234		Training Allowance		100,000	250,000
A01236		Deputation Allowance		1,000	25,000
A01244		Adhoc Relief		765,000	1,225,000
A01252		Non Practising Allowance		80,000	100,000
A01262		Special Relief Allowance		158,000	425,000
A01270		Others		100,000	700,000
	037	30% Social Security Benefit in liue of P			450,000
	001	Others			250,000
A01273		Honoraria		200,000	200,000
A01274		Medical Charges		100,000	250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Health Sector Reforms Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01277		Contingent Paid Staff		991,000	500,000
A012AE		Integrated allowance			59,000
A012EA		Integrated allowance		10,000	
A03201		Postage and Telegraph		70,000	200,000
A03202		Telephone and Trunk Call		350,000	360,000
A03204		Electronic Communication		170,000	280,000
A03301		Gas		1,000	150,000
A03302		Water		58,000	75,000
A03303		Electricity		900,000	1,298,000
A03304		Hot and Cold Weather Charges		1,000	1,000
A03402		Rent for Office Building		2,459,000	2,800,000
A03407		Rates and Taxes		51,000	100,000
A03801		Training - domestic		130,000	1,627,000
A03805		Travelling Allowance		200,000	250,000
A03806		Transportation of Goods		50,000	59,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		1,260,000	2,006,000
A03808		Conveyance Charges		40,000	80,000
A03809		CNG Charges (Govt)c		250,000	300,000
A03820		Others		26,000	66,000
A03901		Stationery		325,000	550,000
A03902		Printing and Publication		500,000	1,000,000
A03903		Conference/Seminars/Workshops/ Symposia		105,000	100,000
A03905		Newspapers Periodicals and Books		70,000	200,000
A03906		Uniforms and Protective Clothing		55,000	100,000
A03907		Advertising & Publicity		150,000	1,000,000
A03910		Commission Paid		2,000	25,000
A03919		Payments to Others for Service Rendered		2,150,000	2,000,000
A03942		Cost of Other Stores		70,000	275,000
A03970		Others	59,018,000	150,000	325,000
A04115		Social Security benefit in lieu of Pensi		417,000	
A06301		Entertainments & Gifts		80,000	150,000
A09203		I.T. Equipment		300,000	750,000
A09501		Transport		10,000	2,000
A09601		Plant and Machinery		250,000	750,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Health Sector Reforms Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09701	Purchase of Fruniture and Fixture		5,000	100,000
	A13001	Transport		500,000	600,000
	A13101	Machinery and Equipment		50,000	200,000
	A13201	Furniture and Fixture		130,000	150,000
	A13301	Office Buildings		120,000	100,000
447-A					
LO01000087		**Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.**	**305,680,000**	**305,680,000**	**300,000,000**
	A03821	Training - domestic			240,384,000
	A06102	Others	305,680,000	305,680,000	59,616,000
Total Sub Sector Health Sector Reforms Programme			**664,698,000**	**331,523,000**	**340,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO08001803		**Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.**	**22,260,000**	**22,260,000**	
A09404		Medical And Laboratory Equipment	22,260,000	670,000	
A13001		Transport		1,500,000	
A13101		Machinery and Equipment		18,960,000	
A13201		Furniture and Fixture		1,130,000	
448-A					
LO09100242		**Establishment of Drugs Testing Laboratory, Rawalpindi**	**10,000,000**		**5,000,000**
A03905		Newspapers Periodicals and Books			100,000
A03970		Others	10,000,000		
A09203		I.T. Equipment			200,000
A09404		Medical And Laboratory Equipment			1,200,000
A09501		Transport			300,000
A09601		Plant and Machinery			2,700,000
A09602		Cold Storage Equipment			300,000
A09701		Purchase of Fruniture and Fixture			200,000
449-A					
LO09100243		**Establishment of Food Testing Laboratory, Rawalpindi**	**10,000,000**		**5,000,000**
A03970		Others	10,000,000		
A09201		Hardware			500,000
A09404		Medical And Laboratory Equipment			4,200,000
A09701		Purchase of Fruniture and Fixture			300,000
450-A					
LO09100245		**Establishment of Food Testing Laboratory, Faislabad**	**10,000,000**		**11,000,000**
A03970		Others	10,000,000		
A09404		Medical And Laboratory Equipment			6,768,200

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09501		Transport			2,000,000
A09701		Purchase of Fruniture and Fixture			2,231,800
451-A					
LO09100244		**Establishment of Drugs Testing Laboratory, Faisalabad**	**10,000,000**		**5,000,000**
A03970		Others	10,000,000		
A09404		Medical And Laboratory Equipment			2,003,000
A09501		Transport			1,400,000
A09701		Purchase of Fruniture and Fixture			1,597,000
455-A					
LO09100248		**Establishment of Health Care Commission, Punjab**	**5,000,000**		**25,000,000**
A01106		Pay of contract staff			11,371,000
A01170		Others			2,570,000
A03301		Gas			115,000
A03302		Water			23,000
A03303		Electricity			437,000
A03402		Rent for Office Building			1,380,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			1,012,000
A03901		Stationery			115,000
A03970		Others	5,000,000		
A09201		Hardware			908,000
A09203		I.T. Equipment			632,000
A09501		Transport			3,102,000
A09601		Plant and Machinery			2,185,000
A09701		Purchase of Fruniture and Fixture			1,150,000
479-A					
LO09100187		**Establishment of PCR based diagnostic laboratory, Lahore**	**1,000,000**	**1,000,000**	**19,140,000**
A03970		Others	1,000,000		1,000,000
001		Others			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09404		Medical And Laboratory Equipment		200,000	18,120,000
A09501		Transport		790,000	10,000
A09701		Purchase of Fruniture and Fixture		10,000	10,000
480-A					
LO09100246		**Establishment of Mobile Food Testing Laboratory, Lahore**	**11,652,000**		**11,665,000**
A03970		Others	11,652,000		
A09201		Hardware			120,000
A09404		Medical And Laboratory Equipment			5,608,000
A09501		Transport			5,000,000
A09601		Plant and Machinery			285,000
A09701		Purchase of Fruniture and Fixture			652,000
481-A					
LO09100247		**Upgradation of Drugs Testing Laboratory, Multan**	**10,000,000**		**46,000,000**
A03905		Newspapers Periodicals and Books			2,045,000
A03970		Others	10,000,000		
A09404		Medical And Laboratory Equipment			37,737,000
A09411		General Utility Chemicals			1,548,000
A09501		Transport			4,000,000
A09601		Plant and Machinery			620,000
A09701		Purchase of Fruniture and Fixture			50,000
482-U					
LO10000542		**Collection of Baseline Data & Social Mobilization in 12 Districts of Punjab**			**100,000,000**
A02102		Consultant based Feasibility Studies			20,000,000
A03801		Training - domestic			20,000,000
A03919		Payments to Others for Service Rendered			10,000,000
A03970		Others			15,000,000
	001	Others			15,000,000
A09203		I.T. Equipment			35,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector Research & Development			89,912,000	23,260,000	227,805,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09000251		**Establishment of new Emergency Block at Kot Khwaja Saeed Hospital (DHQ-II), Lahore.**		**7,340,000**	
A03970		Others		3,599,000	
A09501		Transport		640,000	
A09601		Plant and Machinery		2,451,000	
A09701		Purchase of Fruniture and Fixture		650,000	
LO09100170		**Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).**	**48,745,000**	**39,194,000**	
A03970		Others	48,745,000	500,000	
A09201		Hardware		600,000	
A09202		Software		375,000	
A09601		Plant and Machinery		34,621,000	
A09701		Purchase of Fruniture and Fixture		3,098,000	
LO09100171		**Provision of MRI and upgradation of existing facilities of CT Scan for FJMC / Sir Ganga Ram Hospital, Lahore**	**33,500,000**	**33,500,000**	
A03970		Others	33,500,000		
A09601		Plant and Machinery		33,500,000	
LO09100172		**Punjab Institute of Neuro Sciences, Lahore (PC-II)**	**10,000,000**		
A03970		Others	10,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100174		**Extension of 10 bedded emergency / Diagnostic centre and provision of Diagnostic Equipment in Punjab institute of Mental Health Lahore.**	**11,634,000**	**8,000,000**	
	A03970	Others	11,634,000		
	A09601	Plant and Machinery		8,000,000	
LO09100175		**Punjab Safe Motherhood Initiative Project, Sheikhupura.**	**15,840,000**	**15,840,000**	
	A01106	Pay of contract staff		7,205,000	
	A01156	Pay of contract staff		1,288,000	
	A01239	Special Allowance		2,760,000	
	A01273	Honoraria		504,000	
	A02201	Research and Surveys & Exploratory Opera		368,000	
	A03201	Postage and Telegraph		1,000	
	A03202	Telephone and Trunk Call		90,000	
	A03204	Electronic Communication		2,000	
	A03205	Courier and Pilot Service		7,000	
	A03407	Rates and Taxes		30,000	
	A03805	Travelling Allowance		150,000	
	A03806	Transportation of Goods		3,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		250,000	
	A03809	CNG Charges (Govt)c		100,000	
	A03901	Stationery		39,000	
	A03902	Printing and Publication		25,000	
	A03903	Conference/Seminars/Workshops/ Symposia		1,229,000	
	A03905	Newspapers Periodicals and Books		30,000	
	A03907	Advertising & Publicity		370,000	
	A03942	Cost of Other Stores		25,000	
	A03955	Computer Stationary		20,000	
	A03970	Others	15,840,000	27,000	
	A09201	Hardware		15,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09202	Software		4,000	
	A09601	Plant and Machinery		1,035,000	
	A13001	Transport		200,000	
	A13101	Machinery and Equipment		20,000	
	A13201	Furniture and Fixture		3,000	
	A13301	Office Buildings		30,000	
	A13701	Hardware		8,000	
	A13702	Software		2,000	
LO09100177		**Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.**	**223,206,000**	**204,240,000**	
	A03970	Others	223,206,000		
	A09404	Medical And Laboratory Equipment		204,240,000	
LO09100179		**Upgradation of Blood Units located at Teaching Hospitals. (5 Distt: Lahore, Multan, R/pindi, B/pur & F/abad)**	**31,141,000**		
	A03970	Others	31,141,000		
LO09100215		**Upgradation of Diagnostic & Research Centre at Eye Department, Allied Hospital, Faisalabad**	**18,000,000**	**18,000,000**	
	A03970	Others	18,000,000		
	A09601	Plant and Machinery		18,000,000	
LO09100216		**Purchase of 6 ambulances for Allied Hospital, Faisalabad**	**24,000,000**	**24,000,000**	
	A03970	Others	24,000,000		
	A09501	Transport		24,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100217		**Upgradation of Pediatric Gastroenterology and Hepatology Department and Establishment of Pediatric Endoscopy Unit, Children Hospital, Lahore**	**31,806,000**	**31,806,000**	
A03970		Others	31,806,000		
A09404		Medical And Laboratory Equipment		31,105,000	
A09701		Purchase of Fruniture and Fixture		701,000	
LO09100225		**Provision of two Angiography Machines in Punjab Institute of Cardiology, Lahore**	**80,000,000**	**80,000,000**	
A03970		Others	80,000,000		
A09404		Medical And Laboratory Equipment		80,000,000	
LO09100227		**Establishment of Liver Disease Management Cell, Lahore**	**100,000,000**		
A03970		Others	100,000,000		
LO09100230		**Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur**	**1,000,000**		
A03970		Others	1,000,000		
LO09100231		**Construction of Sheikh Zayed Institute of Cardiology in Rahim Yar Khan (PC-II)**	**2,500,000**		
A03970		Others	2,500,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO09100232		**Provision of Cell Separator Machines (Aphaeresis Machines) and other Blood Component Preparation Equipment to Blood Banks of all Teaching Hospitals of Punjab**	**9,800,000**		
A03970		Others	9,800,000		
363-A					
GT08001807		**Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat.**			**10,000,000**
A09404		Medical And Laboratory Equipment			7,000,000
A09501		Transport			2,000,000
A09701		Purchase of Fruniture and Fixture			1,000,000
368-A					
LO09201626		**Re-Construction of Govt. Said Mitha Hospital, Lahore**		**50,000,000**	**30,000,000**
A09404		Medical And Laboratory Equipment			30,000,000
A09604		Medical And Laboratory Equipment		50,000,000	
387-A					
LO09100211		**Upgradation of Gastroenterology, Hepatology & Endoscopy in Holy Family Hospital, Rawalpindi**	**50,683,000**	**74,183,000**	**39,773,000**
A03905		Newspapers Periodicals and Books		93,000	3,907,000
A03970		Others	50,683,000		
A09201		Hardware		50,000	190,000
A09203		I.T. Equipment		450,000	1,550,000
A09404		Medical And Laboratory Equipment		49,400,000	34,126,000
A09601		Plant and Machinery		23,500,000	
A09701		Purchase of Fruniture and Fixture		690,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
388-A					
LO09100212		**Rawalpindi Institute of Cardiology**	**10,000,000**	**410,000,000**	**426,264,000**
A01101		Basic Pay of Officers		991,000	991,000
A01151		Basic Pay of Other Staff		490,000	490,000
A01201		Senior Post Allowance		13,000	13,000
A01202		House Rent Allowance		460,000	460,000
A01203		Conveyance Allowance		260,000	260,000
A0120P		Adhoc Relief 2009			320,000
A01217		Medical Allowance		70,000	70,000
A01224		Entertainment Allowance		13,000	13,000
A01227		Project Allowance		700,000	700,000
A01244		Adhoc Relief		320,000	
A01252		Non Practising Allowance		144,000	144,000
A01270		Others		140,000	140,000
	037	30% Social Security Benefit in liue of P			140,000
A03201		Postage and Telegraph		10,000	10,000
A03202		Telephone and Trunk Call		180,000	180,000
A03204		Electronic Communication		24,000	24,000
A03205		Courier and Pilot Service		5,000	5,000
A03407		Rates and Taxes		5,000	5,000
A03603		Registration		40,000	40,000
A03670		Others		10,000	10,000
A03805		Travelling Allowance		320,000	320,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		200,000	200,000
A03808		Conveyance Charges		5,000	5,000
A03809		CNG Charges (Govt)c		65,000	65,000
A03901		Stationery		70,000	70,000
A03902		Printing and Publication		30,000	30,000
A03903		Conference/Seminars/Workshops/ Symposia		20,000	20,000
A03907		Advertising & Publicity		25,000	25,000
A03955		Computer Stationary		60,000	60,000
A03970		Others	10,000,000	20,000	20,000
	001	Others			20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09201		Hardware		650,000	1,650,000
A09202		Software		5,000	1,005,000
A09203		I.T. Equipment		650,000	2,650,000
A09404		Medical And Laboratory Equipment		2,000	363,270,000
A09413		Drapery Fabrics Clothing And Allied Mate		50,000	2,050,000
A09470		Others		20,000	20,000
A09501		Transport		2,700,000	12,700,000
A09601		Plant and Machinery		890,000	36,889,000
A09701		Purchase of Fruniture and Fixture		300,000	1,300,000
A12403		Other buildings		400,000,000	
A13001		Transport		25,000	25,000
A13101		Machinery and Equipment		5,000	2,000
A13201		Furniture and Fixture		3,000	3,000
A13701		Hardware		10,000	10,000
389-A					
LO09100213		**Institute of Urology & Transplantation, Rawalpindi**	**10,000,000**		**10,000,000**
A01101		Basic Pay of Officers			550,000
A01151		Basic Pay of Other Staff			501,000
A01201		Senior Post Allowance			13,000
A01202		House Rent Allowance			460,000
A01203		Conveyance Allowance			182,000
A01217		Medical Allowance			70,000
A01224		Entertainment Allowance			13,000
A01227		Project Allowance			1,344,000
A01244		Adhoc Relief			320,000
A01252		Non Practising Allowance			144,000
A01270		Others			165,000
	001	Others			165,000
A03201		Postage and Telegraph			10,000
A03202		Telephone and Trunk Call			180,000
A03204		Electronic Communication			24,000
A03205		Courier and Pilot Service			5,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A03407	Rates and Taxes			5,000
	A03603	Registration			40,000
	A03670	Others			10,000
	A03805	Travelling Allowance			320,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
	A03808	Conveyance Charges			5,000
	A03809	CNG Charges (Govt)c			120,000
	A03901	Stationery			70,000
	A03902	Printing and Publication			30,000
	A03905	Newspapers Periodicals and Books			20,000
	A03907	Advertising & Publicity			25,000
	A03942	Cost of Other Stores			60,000
	A03970	Others	10,000,000		20,000
	001	Others			20,000
	A09201	Hardware			750,000
	A09202	Software			22,000
	A09203	I.T. Equipment			600,000
	A09404	Medical And Laboratory Equipment			2,000
	A09413	Drapery Fabrics Clothing And Allied Mate			50,000
	A09470	Others			20,000
	A09501	Transport			3,000,000
	A09601	Plant and Machinery			300,000
	A09701	Purchase of Fruniture and Fixture			300,000
	A13001	Transport			25,000
	A13201	Furniture and Fixture			5,000
	A13701	Hardware			10,000
	A13703	I.T. Equipment			10,000
390-A					
LO09100168		**Upgradation of DHQ Hospital, Sargodha.**	**5,000,000**		**55,000,000**
	A03970	Others	5,000,000		
	A09201	Hardware			5,000,000
	A09404	Medical And Laboratory Equipment			30,000,000
	A09601	Plant and Machinery			10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09701	Purchase of Fruniture and Fixture			10,000,000
391-A					
LO09100214		**Improvement / Upgradation of DHQ Hospital, Faisalabad**	**5,000,000**	**15,000,000**	**5,000,000**
	A03970	Others	5,000,000		
	A09404	Medical And Laboratory Equipment		1,500,000	1,500,000
	A09601	Plant and Machinery		12,500,000	2,500,000
	A09701	Purchase of Fruniture and Fixture		1,000,000	1,000,000
393-A					
LO10000552		**Establishment of Allied Burn Unit & Restructive Surgery Centre in Allied Hospital, Faisalabad.**			**50,000,000**
	A09404	Medical And Laboratory Equipment			49,985,000
	A09408	Generic Consumable			5,000
	A09601	Plant and Machinery			5,000
	A09701	Purchase of Fruniture and Fixture			5,000
394-A					
LO10000544		**Construction of dditional 100bedded ward at DHQ Hospital, Faisalabad.**			**5,000,000**
	A09201	Hardware			100,000
	A09404	Medical And Laboratory Equipment			3,890,000
	A09408	Generic Consumable			5,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			5,000
398-A					
LO09100169		**Modernization of Urology Operation Theatre, Mayo Hospital, Lahore**	**15,401,000**	**15,401,000**	**129,000**
	A03970	Others	15,401,000		
	A09404	Medical And Laboratory Equipment			129,000
	A09601	Plant and Machinery		15,401,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
401-A					
LO09100218		**Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore**	**30,000,000**	**30,000,000**	**20,000,000**
	A03970	Others	30,000,000		
	A09404	Medical And Laboratory Equipment			20,000,000
	A09601	Plant and Machinery		30,000,000	
402-A					
LO09100219		**Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore**	**36,500,000**	**36,500,000**	**9,000,000**
	A03970	Others	36,500,000		
	A09404	Medical And Laboratory Equipment			9,000,000
	A09601	Plant and Machinery		36,500,000	
403-A					
LO09100220		**Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore**	**29,396,000**	**29,396,000**	**20,000,000**
	A03970	Others	29,396,000		
	A09404	Medical And Laboratory Equipment			20,000,000
	A09601	Plant and Machinery		29,396,000	
408-A					
LO09100221		**Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore**	**10,000,000**	**10,000,000**	**20,000,000**
	A03970	Others	10,000,000		
	A09404	Medical And Laboratory Equipment		10,000,000	18,814,000
	A09701	Purchase of Fruniture and Fixture			1,186,000
409-A					
LO09100222		**Purchase of Equipment for Sir Ganga Ram Hospital, Lahore**	**10,000,000**	**10,000,000**	**20,000,000**
	A03970	Others	10,000,000		
	A09404	Medical And Laboratory Equipment		10,000,000	20,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
410-A					
LO10000566		**Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore**			**10,000,000**
	A09201	Hardware			100,000
	A09404	Medical And Laboratory Equipment			3,814,000
	A09501	Transport			5,000
	A09601	Plant and Machinery			80,000
	A09701	Purchase of Fruniture and Fixture			6,001,000
411-A					
LO10000567		**Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore**			**10,000,000**
	A09404	Medical And Laboratory Equipment			7,164,000
	A09601	Plant and Machinery			534,000
	A09701	Purchase of Fruniture and Fixture			2,302,000
413-A					
LO09201620		**Provision of ICU Ventilators for Lahore General Hospital, Lahore.**		**27,000,000**	**27,000,000**
	A09404	Medical And Laboratory Equipment			27,000,000
	A09601	Plant and Machinery		27,000,000	
414-A					
LO08001814		**Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore**	**51,250,000**	**51,250,000**	**5,000,000**
	A09404	Medical And Laboratory Equipment			1,000,000
	A09601	Plant and Machinery	51,250,000	51,250,000	4,000,000
416-A					
LO09100173		**Construction of 4th Floor of Jinnah Hospital, Lahore.**	**18,807,000**	**18,807,000**	**10,000,000**
	A03970	Others	18,807,000		
	A09601	Plant and Machinery		16,819,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09701	Purchase of Fruniture and Fixture		1,988,000	10,000,000
417-A					
	LO09100223	**Expansion and Upgradation of Cardiovascular Services, Jinnah Hospital, Lahore**	**10,000,000**		**5,000,000**
	A03970	Others	10,000,000		
	A09404	Medical And Laboratory Equipment			5,000,000
419-A					
	LO09100224	**Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore**	**54,500,000**	**54,500,000**	**20,000,000**
	A03970	Others	54,500,000		
	A09404	Medical And Laboratory Equipment			20,000,000
	A09601	Plant and Machinery		54,500,000	
426-A					
	LO10000565	**Expansion of Emergency Block in Institute of Cardiology, Multan**			**5,000,000**
	A09701	Purchase of Fruniture and Fixture			5,000,000
427-A					
	LO09100176	**Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.**	**201,000**	**201,000**	**8,000,000**
	A03970	Others	201,000		
	A09470	Others			2,000,000
	A09601	Plant and Machinery			5,799,000
	A09701	Purchase of Fruniture and Fixture		201,000	201,000
429-A					
	LO09100178	**Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.**	**26,230,000**	**26,230,000**	**48,072,000**
	A03970	Others	26,230,000		
	A09201	Hardware			190,000
	A09404	Medical And Laboratory Equipment		26,230,000	24,622,800

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A09413	Drapery Fabrics Clothing And Allied Mate			39,000
	A09470	Others			1,154,700
	A09501	Transport			1,700,000
	A09601	Plant and Machinery			20,230,000
	A09701	Purchase of Fruniture and Fixture			135,500
430-A					
LO10000540		**Addition of Operation Theaters Block in A&E Department, B.V. Hospital Bahawalpur.**			**129,244,000**
	A09201	Hardware			825,000
	A09202	Software			200,000
	A09404	Medical And Laboratory Equipment			124,822,000
	A09470	Others			160,000
	A09501	Transport			2,500,000
	A09701	Purchase of Fruniture and Fixture			737,000
431-A					
LO10000543		**Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.**			**50,000,000**
	A09404	Medical And Laboratory Equipment			50,000,000
433-A					
LO10000577		**Upgradation of Thalassaemia Unit & Bone Marrow Transplant Center at B.V.Hospital Bahawalpur.**			**25,000,000**
	A09201	Hardware			5,000
	A09202	Software			5,000
	A09404	Medical And Laboratory Equipment			24,980,000
	A09601	Plant and Machinery			5,000
	A09701	Purchase of Fruniture and Fixture			5,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
434-A					
LO10000569		**Provision of 20 Bedded CCU & Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan**			**5,570,000**
	A09601	Plant and Machinery			5,570,000
469-A					
LO09100226		**Renovation of Building and Procuremet of Electro-Medical Equipment for Services Hospital, Lahore**	**5,000,000**		**5,000,000**
	A03970	Others	5,000,000		
	A09601	Plant and Machinery			5,000,000
472-A					
LO09100228		**Establishment of Kidney Centre, Multan**	**5,000,000**		**50,000,000**
	A03970	Others	5,000,000		
	A09201	Hardware			2,000,000
	A09404	Medical And Laboratory Equipment			40,000,000
	A09501	Transport			3,000,000
	A09601	Plant and Machinery			4,000,000
	A09701	Purchase of Fruniture and Fixture			1,000,000
473-A					
LO10000548		**Establishment of 20-Bedded Burn Unit at B.V.Hospital, Bahawalpur.**			**75,000,000**
	A09404	Medical And Laboratory Equipment			75,000,000
474-A					
LO09100229		**Establishment of Children Complex, B.V. Hospital, Bahawalpur**	**5,000,000**		**50,000,000**
	A03970	Others	5,000,000		
	A09404	Medical And Laboratory Equipment			50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
475-A					
LO10000546		**Construction of Gynae and Obstetric Care Complex at B.V.Hospital, Bahawalpur.**			**5,000,000**
	A09404	Medical And Laboratory Equipment			5,000,000
476-A					
LO10000561		**Establishment of Orthopedic Unit-II at B.V.Hospital, Bahawalpur.**			**25,000,000**
	A09404	Medical And Laboratory Equipment			25,000,000
Total Sub Sector Territary Health care units			**1,029,140,000**	**1,320,388,000**	**1,288,052,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO10000851		**Block allocation for DLI Millennium Development Goal**			**6,500,000,000**
A05270		To Others			6,500,000,000
3072-U					
LO10000958		**Development schemes of Khanewal, Vehari and Lodhran District @Rs. 150 Million**			**150,000,000**
A05270		To Others			150,000,000
3073-U					
LO10000959		**Development Schemes of Gujranwala, Sialkot, Gujrat, Narowal and MB Din District @ Rs. 200 Million**			**300,000,000**
A05270		To Others			300,000,000
350-A					
LO10000575		**Upgradation of Rural Health Centre Kotli Sattian into 60 Tehsil Headquarter Hospital, District Rawalpindi.**			**17,074,000**
A03204		Electronic Communication			150,000
A03970		Others			282,000
	001	Others			282,000
A09201		Hardware			475,000
A09408		Generic Consumable			562,000
A09501		Transport			3,200,000
A09601		Plant and Machinery			10,799,000
A09701		Purchase of Fruniture and Fixture			1,606,000
351-A					
LO10000576		**Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan,District Rawalpindi.**			**17,743,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
		A03204 Electronic Communication			150,000
		A03970 Others			282,000
		A09201 Hardware			475,000
		A09408 Generic Consumable			709,000
		A09501 Transport			3,200,000
		A09601 Plant and Machinery			10,885,000
		A09701 Purchase of Fruniture and Fixture			2,042,000
		353-A			
		LO10000581 Upgradation of THQ Hospital, Hazro, District Attock			**19,633,000**
		A09404 Medical And Laboratory Equipment			15,000,000
		A09601 Plant and Machinery			3,000,000
		A09701 Purchase of Fruniture and Fixture			1,633,000
		354-A			
		LO10000550 Establishment of 60 Bedded THQ Hospital Quaidabad District Khushab			**5,000,000**
		A09404 Medical And Laboratory Equipment			3,500,000
		A09501 Transport			1,000,000
		A09701 Purchase of Fruniture and Fixture			500,000
		357-A			
		LO10000555 Establishment of Government General Hospital Samanabad, Faisalabad			**44,244,000**
		A09201 Hardware			375,000
		A09404 Medical And Laboratory Equipment			26,854,000
		A09408 Generic Consumable			1,443,000
		A09501 Transport			8,000,000
		A09601 Plant and Machinery			2,774,000
		A09701 Purchase of Fruniture and Fixture			4,798,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
360-A					
LO10000549		**Establishment of 50-Bedded Hospital on Western Side of Gujranwala City**			**10,000,000**
	A09404	Medical And Laboratory Equipment			9,990,000
	A09601	Plant and Machinery			5,000
	A09701	Purchase of Fruniture and Fixture			5,000
366-A					
LO10000545		**Construction of DHQ Hospital, Narowal**			**25,000,000**
	A09404	Medical And Laboratory Equipment			15,500,000
	A09601	Plant and Machinery			8,000,000
	A09701	Purchase of Fruniture and Fixture			1,500,000
370-A					
LO10000547		**Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore.**			**3,816,000**
	A09701	Purchase of Fruniture and Fixture			3,816,000
374-A					
LO10000551		**Establishment of 60 Bedded THQ Hospital Sharaqpur Sharif District Sheikhupura**			**5,000,000**
	A09404	Medical And Laboratory Equipment			4,980,000
	A09408	Generic Consumable			5,000
	A09413	Drapery Fabrics Clothing And Allied Mate			5,000
	A09501	Transport			5,000
	A09701	Purchase of Fruniture and Fixture			5,000
378-A					
LO10000553		**Establishment of Cardiac Centre in Chunian District Kasur**			**5,000,000**
	A09404	Medical And Laboratory Equipment			3,500,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
383-A					
LO10000563		**Establishment of Trauma Center at DHQ Hospital D.G Khan**			**50,000,000**
	A09404	Medical And Laboratory Equipment			48,358,000
	A09408	Generic Consumable			442,000
	A09701	Purchase of Fruniture and Fixture			1,200,000
384-A					
LO10000564		**Establishment of Trauma Center at Fateh Pur District Layyah**			**26,980,000**
	A09201	Hardware			80,000
	A09404	Medical And Laboratory Equipment			20,980,000
	A09413	Drapery Fabrics Clothing And Allied Mate			800,000
	A09501	Transport			4,600,000
	A09701	Purchase of Fruniture and Fixture			520,000
467-A					
LO10000562		**Establishment of Seperate Emergency Block in 5 DHQ Hospitals**			**500,000,000**
	A09201	Hardware			1,500,000
	A09404	Medical And Laboratory Equipment			451,555,000
	A09601	Plant and Machinery			39,500,000
	A09701	Purchase of Fruniture and Fixture			7,445,000
468-U					
LO10000541		**Block Allocation for Fast Moving Schemes and New Initiatives**			**310,000,000**
	A03970	Others			310,000,000
	001	Others			310,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
Total Sub Sector Accelerated Programme for Health Care					**7,989,490,000**
TOTAL SECTOR Health			**6,966,382,000**	**4,448,991,000**	**13,442,849,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
LO01001088		**Establishment of Forensic Science Agency**	**20,000,000**	**10,000,000**	**3,000,000**
A03970		Others	20,000,000	10,000,000	3,000,000
LO08000727		**Establishment of Forensic Laboratory at Lahore.**		**1,005,145,000**	**1,487,303,000**
A03970		Others		1,005,145,000	1,487,303,000
LO09200015		**Drawing and Disbursing Officer Programme Management Unit for Special DevelopmentInitiatives Home Department**		**12,495,000**	**10,000,000**
A01101		Basic Pay of Officers		1,100,000	
A01151		Basic Pay of Other Staff		257,000	
A01201		Senior Post Allowance		14,000	
A01202		House Rent Allowance		360,000	
A01203		Conveyance Allowance		120,000	
A01205		Dearness Allowance		160,000	
A01206		Local Compensatory Allowance		1,000	
A01209		Special Additional Allowance		42,000	
A0120D		Integrated Allowance		1,000	
A01217		Medical Allowance		12,000	
A01224		Entertainment Allowance		10,000	
A01227		Project Allowance		2,600,000	
A01228		Orderly Allowance		36,000	
A01236		Deputation Allowance		1,000	
A01238		Charge Allowance		1,000	
A01244		Adhoc Relief		150,000	
A01262		Special Relief Allowance		100,000	
A01270		Others		150,000	
	001	Others		100,000	
	037	30% Social Security Benefit in liue of P		50,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A01271		Overtime Allowance		1,000	
A01273		Honoraria		100,000	
A01274		Medical Charges		100,000	
A01277		Contingent Paid Staff		1,000,000	
A02204		Consultant based Exploratory Operation		1,000	
A03201		Postage and Telegraph		8,000	
A03202		Telephone and Trunk Call		350,000	
A03205		Courier and Pilot Service		30,000	
A03301		Gas		30,000	
A03302		Water		10,000	
A03303		Electricity		200,000	
A03304		Hot and Cold Weather Charges		20,000	
A03402		Rent for Office Building		1,500,000	
A03407		Rates and Taxes		2,000	
A03805		Travelling Allowance		50,000	
A03806		Transportation of Goods		5,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		750,000	
A03901		Stationery		300,000	
A03902		Printing and Publication		200,000	
A03903		Conference/Seminars/Workshops/ Symposia		1,000,000	
A03905		Newspapers Periodicals and Books		150,000	
A03906		Uniforms and Protective Clothing		1,000	
A03907		Advertising & Publicity		100,000	
A03919		Payments to Others for Service Rendered		2,000	
A03940		Unforeseen expenditure		70,000	
A03942		Cost of Other Stores		100,000	
A03955		Computer Stationary		200,000	
A03970		Others		300,000	
A05270		To Others			10,000,000
A06301		Entertainments & Gifts		100,000	
A13001		Transport		300,000	
A13101		Machinery and Equipment		100,000	
A13201		Furniture and Fixture		100,000	
A13701		Hardware		100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A13703		I.T. Equipment		100,000	
2925-A					
LO10000502		**License Issuance and Management System (LIMS)**			**13,383,000**
A03970		Others			13,383,000
2926-A					
LO09000320		**Improvement of Communication through Computerized Networking of Punjab Highway Patrolling Posts (PHPP) Part-I**		**102,000,000**	**135,000,000**
A01101		Basic Pay of Officers		1,250,000	1,980,000
A01151		Basic Pay of Other Staff		3,085,000	7,324,000
A01243		Special Allowance			200,000
A01274		Medical Charges		50,000	100,000
A01277		Contingent Paid Staff		350,000	200,000
A01278		Leave Salary		300,000	200,000
A03201		Postage and Telegraph		15,000	
A03202		Telephone and Trunk Call		8,050,000	852,000
A03301		Gas		100,000	
A03303		Electricity		850,000	
A03407		Rates and Taxes		100,000	
A03805		Travelling Allowance		100,000	300,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		1,500,000	
A03901		Stationery		50,000	
A03970		Others		300,000	
A06301		Entertainments & Gifts		150,000	
A09201		Hardware		500,000	
A09202		Software		100,000	
A09601		Plant and Machinery		77,000,000	123,844,000
A09701		Purchase of Fruniture and Fixture		400,000	
A12401		Office buildings		6,625,000	
A13001		Transport		500,000	
A13101		Machinery and Equipment		600,000	
A13201		Furniture and Fixture		25,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
Total Sub Sector Home Department			20,000,000	1,129,640,000	1,648,686,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
LO09000092		**establishment of emerg.ser.in major city**	**2,000,000**		
A09501		Transport	2,000,000		
2950-A					
LO09000091		**establishment of emergency service acade**	**150,000,000**	**114,845,000**	**310,775,000**
A01101		Basic Pay of Officers	3,000,000	2,575,000	3,048,000
A01151		Basic Pay of Other Staff	14,575,000	9,270,000	14,685,000
A01202		House Rent Allowance	7,240,000	4,636,000	7,126,000
A01203		Conveyance Allowance	4,756,000	2,414,000	4,152,000
A01205		Dearness Allowance	480,000	485,000	643,000
A01208		Dress Allowance	4,911,000	3,125,000	4,897,000
A01209		Special Additional Allowance	38,000	123,000	75,000
A0120P		Adhoc Relief 2009			3,276,000
A01217		Medical Allowance	19,200,000	2,374,000	1,926,000
A01224		Entertainment Allowance			1,000
A01225		Instruction Allowance	2,300,000	1,179,000	2,350,000
A01226		Computer Allowance	60,000	60,000	57,000
A01227		Project Allowance	900,000	1,100,000	950,000
A01236		Deputation Allowance	25,000	35,000	26,000
A01244		Adhoc Relief	38,000	1,338,000	100,000
A01250		Incentive Allowance	15,850,000	10,301,000	15,835,000
A01252		Non Practising Allowance	432,000	168,000	300,000
A01262		Special Relief Allowance	6,000	31,000	24,000
A01270		Others	4,410,000	1,642,000	3,500,000
A01273		Honoraria	700,000	700,000	2,000,000
A01274		Medical Charges	96,000	136,000	500,000
A03201		Postage and Telegraph	2,000	12,000	12,000
A03202		Telephone and Trunk Call	500,000	919,000	950,000
A03205		Courier and Pilot Service	2,000	20,000	25,000
A03301		Gas	2,000	25,000	100,000
A03302		Water	100,000	125,000	125,000
A03303		Electricity	933,000	1,733,000	1,800,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A03407		Rates and Taxes	5,000	5,000	10,000
A03770		Other	5,064,000	5,064,000	10,000,000
A03801		Training - domestic	2,000		500,000
A03802		Training - international	2,000	100,000	500,000
A03805		Travelling Allowance	200,000	100,000	100,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	1,000,000	1,500,000
A03808		Conveyance Charges	2,000	2,000	15,000
A03901		Stationery	200,000	550,000	500,000
A03902		Printing and Publication	78,000	78,000	100,000
A03905		Newspapers Periodicals and Books	6,000	56,000	100,000
A03906		Uniforms and Protective Clothing			1,000
A03907		Advertising & Publicity	1,000,000	1,000,000	500,000
A03918		Exhibitions, Fairs & Other National Cel	200,000	300,000	350,000
A03919		Payments to Others for Service Rendered	2,000	2,000	1,000
A03921		Unforeseen exp.for disaster preparedness	51,000	51,000	500,000
A03927		Purchase of drug and medicines			300,000
A03931		Expen.on Foreign Expert assist.received	41,000	41,000	50,000
A03942		Cost of Other Stores	10,000,000	3,250,000	1,000,000
A03950		HIV AID - Drugs and Medical Supplies	251,000		500,000
A03970		Others	320,000	970,000	1,000,000
A06103		Cash Awards	500,000	500,000	200,000
A06301		Entertainments & Gifts	500,000	100,000	500,000
A09201		Hardware	500,000	100,000	430,000
A09401		Medical stores	500,000	100,000	300,000
A09501		Transport	10,000,000		37,600,000
A09601		Plant and Machinery	6,000,000	3,000,000	6,000,000
A09701		Purchase of Fruniture and Fixture	1,000,000		4,000,000
A12470		Others	27,420,000	52,200,000	173,335,000
A13001		Transport	1,600,000	1,050,000	1,600,000
A13101		Machinery and Equipment	1,000,000	400,000	500,000
A13201		Furniture and Fixture	500,000	100,000	200,000
A13701		Hardware	500,000	200,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
2952-A					
LO09000093		**Establishment of Emergency Service in Remaining 24 Districts of Punjab**	1,410,000,000	944,000,000	697,395,000
	A01101	Basic Pay of Officers	11,750,000	10,960,000	10,036,000
	A01151	Basic Pay of Other Staff	184,000,000	100,448,000	144,047,000
	A01202	House Rent Allowance	58,100,000	30,644,000	32,170,000
	A01203	Conveyance Allowance	100,000		12,000
	A01205	Dearness Allowance	100,000	432,000	360,000
	A01208	Dress Allowance	58,100,000	29,308,000	32,184,000
	A01209	Special Additional Allowance	100,000	232,000	360,000
	A0120P	Adhoc Relief 2009			30,000,000
	A01217	Medical Allowance	23,600,000	12,028,000	13,230,000
	A01224	Entertainment Allowance			1,000
	A01225	Instruction Allowance	10,000		1,000
	A01226	Computer Allowance	6,750,000	3,276,000	4,050,000
	A01227	Project Allowance	100,000		1,000
	A01236	Deputation Allowance	1,000	1,000	1,000
	A01244	Adhoc Relief	1,000	14,868,000	1,200,000
	A01250	Incentive Allowance	194,872,000	107,094,000	107,234,000
	A01252	Non Practising Allowance	390,000	1,400,000	1,440,000
	A01262	Special Relief Allowance	1,000	132,000	360,000
	A01270	Others	58,480,000	10,765,000	20,896,000
	A01273	Honoraria	1,000,000	1,000,000	800,000
	A01274	Medical Charges	1,000,000	500,000	600,000
	A03201	Postage and Telegraph	100,000	44,000	600,000
	A03202	Telephone and Trunk Call	3,000,000	940,000	4,800,000
	A03204	Electronic Communication	2,000,000	100,000	960,000
	A03205	Courier and Pilot Service	500,000	50,000	120,000
	A03301	Gas	1,000,000	100,000	1,920,000
	A03302	Water	1,000,000	100,000	504,000
	A03303	Electricity	3,000,000	1,600,000	12,000,000
	A03407	Rates and Taxes	2,400,000	500,000	600,000
	A03801	Training - domestic	100,000	10,000	3,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
	A03802	Training - international	100,000	10,000	2,000
	A03805	Travelling Allowance	1,500,000	359,000	720,000
	A03806	Transportation of Goods	200,000	50,000	120,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	24,000,000	6,600,000	60,480,000
	A03808	Conveyance Charges	500,000	100,000	48,000
	A03901	Stationery	20,000,000	5,000,000	2,880,000
	A03902	Printing and Publication	2,000,000	2,000,000	1,200,000
	A03905	Newspapers Periodicals and Books	500,000	103,000	250,000
	A03906	Uniforms and Protective Clothing	24,000,000	1,089,000	100,000
	A03907	Advertising & Publicity	24,000,000	20,000,000	6,000,000
	A03918	Exhibitions, Fairs & Other National Cel	500,000	100,000	500,000
	A03919	Payments to Others for Service Rendered	100,000	10,000	100,000
	A03921	Unforeseen exp.for disaster preparedness	1,000,000	500,000	2,400,000
	A03927	Purchase of drug and medicines	5,000,000	3,500,000	5,000,000
	A03931	Expen.on Foreign Expert assist.received	390,000	90,000	12,000
	A03942	Cost of Other Stores	50,000,000	30,000,000	4,800,000
	A03950	HIV AID - Drugs and Medical Supplies	2,400,000	1,400,000	1,200,000
	A03970	Others	50,000,000	11,000,000	9,600,000
	A06103	Cash Awards	500,000	500,000	1,560,000
	A06301	Entertainments & Gifts	1,000,000	52,000	250,000
	A09201	Hardware	24,000,000	24,000,000	1,000
	A09401	Medical stores	11,355,000	11,355,000	1,000
	A09501	Transport	500,000,000	446,600,000	51,000,000
	A09601	Plant and Machinery	50,000,000	50,000,000	115,000,000
	A09701	Purchase of Fruniture and Fixture	3,000,000	2,000,000	1,000
	A13001	Transport	700,000	700,000	12,000,000
	A13101	Machinery and Equipment	700,000	200,000	720,000
	A13201	Furniture and Fixture	500,000	50,000	480,000
	A13701	Hardware	500,000	100,000	480,000
2953-A					
LO09101025		**Strengthening of Emergency Service in Existing Cities**	**5,000,000**	**2,000,000**	**111,830,000**
	A01101	Basic Pay of Officers	151,000	290,000	798,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A01151		Basic Pay of Other Staff	685,000	244,000	7,322,000
A01202		House Rent Allowance	400,000	256,000	3,529,000
A01203		Conveyance Allowance	200,000	120,000	2,314,000
A01205		Dearness Allowance	40,000	40,000	767,000
A01208		Dress Allowance	213,000	144,000	2,348,000
A01209		Special Additional Allowance	6,000	6,000	50,000
A0120P		Adhoc Relief 2009			1,545,000
A01217		Medical Allowance	100,000	40,000	954,000
A01224		Entertainment Allowance			1,000
A01225		Instruction Allowance	79,000		1,000
A01226		Computer Allowance	4,000	4,000	81,000
A01227		Project Allowance	85,000		1,000
A01236		Deputation Allowance	3,000	3,000	1,000
A01244		Adhoc Relief	6,000	76,000	200,000
A01250		Incentive Allowance	302,000	530,000	7,842,000
A01252		Non Practising Allowance	14,000	14,000	48,000
A01262		Special Relief Allowance	2,000	6,000	50,000
A01270		Others	202,000	202,000	2,353,000
A01273		Honoraria	50,000	25,000	500,000
A01274		Medical Charges	32,000		150,000
A03201		Postage and Telegraph	1,000		1,000
A03202		Telephone and Trunk Call	1,000		500,000
A03204		Electronic Communication			1,000
A03205		Courier and Pilot Service	1,000		1,000
A03301		Gas	1,000		50,000
A03302		Water	12,000		1,000
A03303		Electricity	311,000		500,000
A03407		Rates and Taxes	2,000		1,000
A03770		Other	400,000		1,000
A03801		Training - domestic	1,000		1,000
A03802		Training - international	1,000		1,000
A03805		Travelling Allowance	52,000		50,000
A03806		Transportation of Goods			1,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	389,000		1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
	A03808	Conveyance Charges	1,000		1,000
	A03901	Stationery	2,000		1,000
	A03902	Printing and Publication	26,000		1,000
	A03905	Newspapers Periodicals and Books	2,000		1,000
	A03906	Uniforms and Protective Clothing			1,300,000
	A03907	Advertising & Publicity	1,000		1,500,000
	A03918	Exhibitions, Fairs & Other National Cel	4,000		1,000
	A03919	Payments to Others for Service Rendered	1,000		1,000
	A03921	Unforeseen exp.for disaster preparedness	17,000		1,000
	A03927	Purchase of drug and medicines			1,000
	A03931	Expen.on Foreign Expert assist.received	14,000		1,000
	A03942	Cost of Other Stores	1,000		328,000
	A03950	HIV AID - Drugs and Medical Supplies	84,000		1,000
	A03970	Others	106,000		1,000
	A06103	Cash Awards			1,000
	A06301	Entertainments & Gifts	6,000		25,000
	A09201	Hardware	8,000		6,000,000
	A09401	Medical stores	4,000		1,000
	A09501	Transport	200,000		64,000,000
	A09601	Plant and Machinery	370,000		1,000,000
	A09701	Purchase of Fruniture and Fixture	154,000		3,600,000
	A13001	Transport	200,000		1,000,000
	A13101	Machinery and Equipment	51,000		50,000
	A13201	Furniture and Fixture	1,000		25,000
	A13701	Hardware	1,000		25,000
2954-A					
LO09101024		**Establishment of Emergerncy Service in District Chiniot.**	**60,000,000**		**100,000,000**
	A01101	Basic Pay of Officers	302,000		638,000
	A01151	Basic Pay of Other Staff	1,369,000		9,933,000
	A01202	House Rent Allowance	800,000		2,219,000
	A01203	Conveyance Allowance	400,000		1,000
	A01205	Dearness Allowance	80,000		60,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A01208		Dress Allowance	425,000		2,232,000
A01209		Special Additional Allowance	12,000		50,000
A0120P		Adhoc Relief 2009			1,894,000
A01217		Medical Allowance	200,000		918,000
A01224		Entertainment Allowance			1,000
A01225		Instruction Allowance	158,000		1,000
A01226		Computer Allowance	8,000		270,000
A01227		Project Allowance	170,000		1,000
A01236		Deputation Allowance	5,000		1,000
A01244		Adhoc Relief	12,000		200,000
A01250		Incentive Allowance	1,603,000		7,397,000
A01252		Non Practising Allowance	27,000		96,000
A01262		Special Relief Allowance	3,000		50,000
A01270		Others	403,000		2,219,000
A01273		Honoraria	100,000		500,000
A01274		Medical Charges	64,000		70,000
A03201		Postage and Telegraph	1,000		15,000
A03202		Telephone and Trunk Call	1,000		250,000
A03204		Electronic Communication			100,000
A03205		Courier and Pilot Service	1,000		8,000
A03301		Gas	1,000		100,000
A03302		Water	24,000		15,000
A03303		Electricity	622,000		500,000
A03407		Rates and Taxes	3,000		60,000
A03770		Other	800,000		
A03801		Training - domestic	1,000		1,000
A03802		Training - international	1,000		1,000
A03805		Travelling Allowance	104,000		50,000
A03806		Transportation of Goods			10,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	777,000		3,000,000
A03808		Conveyance Charges	1,000		20,000
A03901		Stationery	3,000		500,000
A03902		Printing and Publication	52,000		208,000
A03905		Newspapers Periodicals and Books	4,000		85,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
	A03906	Uniforms and Protective Clothing			1,100,000
	A03907	Advertising & Publicity	1,000		500,000
	A03918	Exhibitions, Fairs & Other National Cel	7,000		150,000
	A03919	Payments to Others for Service Rendered	1,000		5,000
	A03921	Unforeseen exp.for disaster preparedness	34,000		50,000
	A03927	Purchase of drug and medicines			500,000
	A03931	Expen.on Foreign Expert assist.received	27,000		1,000
	A03942	Cost of Other Stores	1,000		1,000,000
	A03950	HIV AID - Drugs and Medical Supplies	167,000		500,000
	A03970	Others	213,000		500,000
	A06103	Cash Awards			150,000
	A06301	Entertainments & Gifts	12,000		25,000
	A09201	Hardware	15,000		1,500,000
	A09401	Medical stores	7,000		1,000
	A09501	Transport	17,531,000		50,000,000
	A09601	Plant and Machinery	740,000		8,750,000
	A09701	Purchase of Fruniture and Fixture	3,308,000		1,000,000
	A12470	Others	28,896,000		
	A13001	Transport	400,000		500,000
	A13101	Machinery and Equipment	101,000		50,000
	A13201	Furniture and Fixture	1,000		20,000
	A13701	Hardware	1,000		24,000
2955-U					
LO10000488		**Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)**			**481,225,000**
	A03970	Others			481,225,000
	001	Others			481,225,000
2956-U					
LO10000507		**Provision of Security Measures at Existing Emergency Recue Stations in Punjab**			**9,000,000**
	A03970	Others			9,000,000
	001	Others			9,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
Total Sub Sector Emergency Services			**1,627,000,000**	**1,060,845,000**	**1,710,225,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Home Department

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
LO09000075		**Socio Economic Development of Destitute & Neglected Children Families**	**164,789,000**	**164,789,000**	
A05270		To Others	164,789,000	164,789,000	
Total Sub Sector Government Buildings - Housing			**164,789,000**	**164,789,000**	
TOTAL SECTOR Home Department			**1,811,789,000**	**2,355,274,000**	**3,358,911,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
FD08000929		**Improvement of Water Supply in Faisalabad. (Japan Assisted Project)**	**50,000,000**	**25,000,000**	**150,000,000**
A12303		Drainage	50,000,000	25,000,000	150,000,000
FD08001003		**Installation of Tube wells and Collector Main along Rakh Branch Canal.**	**79,436,000**	**49,436,000**	**18,770,000**
A12501		Works-Urban	79,436,000	49,436,000	18,770,000
FD08001117		**Providing and Laying of Sewer Lines in Different Areas of City.**	**125,000,000**	**120,000,000**	**70,000,000**
A12501		Works-Urban	125,000,000	120,000,000	70,000,000
FD08001118		**Providing and Laying of Trunk Sewer Lines (42-66) from Chak # 202, Bhai Wala to Paharang Drain.**	**120,000,000**	**86,320,000**	**70,000,000**
A12303		Drainage	120,000,000	86,320,000	70,000,000
FD08001149		**Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc**	**100,000,000**	**100,000,000**	**70,000,000**
A12303		Drainage	100,000,000	100,000,000	70,000,000
FD08001153		**Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas**	**100,000,000**	**50,000,000**	**70,000,000**
A12303		Drainage	100,000,000	50,000,000	70,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
FD08001209		**Rehabilitation of Treatment Plant at Jhal Khanuana.**	**80,000,000**	**10,000,000**	**100,000,000**
A12501		Works-Urban	80,000,000	10,000,000	100,000,000
FD08001210		**Rehabilitation of Tube wells and other Installations in the Well Field and the City.**	**51,120,000**	**51,120,000**	**39,614,000**
A12501		Works-Urban	51,120,000	51,120,000	39,614,000
FD08001241		**Replacement of Outlived Sewer Lines in Four Towns.**	**70,000,000**	**90,000,000**	**100,000,000**
A12303		Drainage	70,000,000	90,000,000	100,000,000
FD08001245		**Replacement of Sewer Line in Sir Syed Town.**	**70,000,000**	**70,000,000**	**70,000,000**
A12303		Drainage	70,000,000	70,000,000	70,000,000
GA08000467		**Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.**	**25,000,000**	**70,000,000**	**100,000,000**
A12501		Works-Urban	25,000,000	70,000,000	100,000,000
GA08000591		**Construction of Storm Water Drainage System in Gujranwala**	**27,454,000**	**7,000,000**	
A12303		Drainage	27,454,000	7,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
GA08000997		**Installation of 2/4 Cusec Tubewells alongwith PVC/AC Distribution System at Qasim Town, Ratta Road, Tariqabad, Gerjakh, and Allied Areas Gujranwala.**	**24,408,000**	**22,408,000**	
A12501		Works-Urban	24,408,000	22,408,000	
GA08000998		**Installation of 2/4 Cusec Tubewells alongwith PVC/AC Distribution System at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony, and Allied**	**31,259,000**	**20,259,000**	
A12501		Works-Urban	31,259,000	20,259,000	
GA08001212		**Rehabilitation/ Augmentation of Existing Disposal Stations in Qila Didar Singh Town, Gujranwala**	**6,000,000**	**1,000,000**	**76,027,000**
A12303		Drainage	6,000,000	1,000,000	76,027,000
GA08001237		**Replacement of Existing 10 Nos Tubewells in Gujranwala**	**53,491,000**	**30,491,000**	
A12501		Works-Urban	53,491,000	30,491,000	
GA08001238		**Replacement of Existing Tube wells in Nandipur, Aroop, Qila Didar Singh and Khiali Shahpur Towns, Gujranwala**	**16,000,000**	**14,000,000**	
A12501		Works-Urban	16,000,000	14,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
GA08001450		**Sewerage Scheme Gujranwala City Phase-I Gujranwala.**	**54,533,000**	**14,533,000**	
A12303		Drainage	54,533,000	14,533,000	
GA08001683		**Water and Sanitation Reforms in WASA Gujranwala**	**25,100,000**	**4,100,000**	
A12303		Drainage	25,100,000	4,100,000	
LO01001154		**Laying of Trunk & Secondary Sewers from Gujjar Pura Drain Bhogiwal Road to Wheetman Road, Jamilabad, M. Sultana Road & Dars Barey Mian.**	**110,207,000**	**77,207,000**	
A12303		Drainage	110,207,000	77,207,000	
LO01002733		**Providing Area Drainage on Both Sides of Kahna Kasur Road from HudiaraDrain to Elite Town**	**60,000,000**	**53,500,000**	
A05270		To Others	60,000,000	53,500,000	
LO08000019		**Area Drainage Scheme for M.M. Alam Road and Replacement of Water Supply Lines and Construction of Rider Sewer**	**180,000,000**	**180,000,000**	
A12303		Drainage	180,000,000	180,000,000	
LO08000058		**Changa Pani Programme-Integrated Sewerage System for Badar Colony (UC-60)**	**15,030,000**	**15,030,000**	
A12303		Drainage	15,030,000	15,030,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO08001005		**Integrated Traffic Management System, Ferozepur Road (Pilot Project)**	**30,871,000**	**15,871,000**	**10,000,000**
A12501		Works-Urban	30,871,000	15,871,000	10,000,000
LO08001631		**Trunk Sewer from Shadi Pura To Salamat Pura**	**300,000,000**	**280,000,000**	**384,771,000**
A12303		Drainage	300,000,000	280,000,000	384,771,000
LO09000088		**kHABAN-e-iQBAL**		**18,717,000**	
A12501		Works-Urban		18,717,000	
LO09000102		**Installation/Construction of 11 Nos. Tube Wells in NA-119 of LahoreCity.**	**26,780,000**	**2,105,000**	
A12501		Works-Urban	26,780,000	2,105,000	
LO09000105		**WASA & LDA Lahore**	**143,967,000**	**237,298,000**	
A05270		To Others	143,967,000	237,298,000	
LO09000117		**Construction of Shalimar Interchange LHR**	**149,460,000**	**1,030,934,000**	
A12102		Other highways/roads	149,460,000	1,030,934,000	
LO09000309		**Reduction of Rainy Water Stagnation time at Sore Points / Poindingareas in (O&M) Towns of WASA, LDA, Lahore**	**400,000,000**	**687,457,000**	**50,000,000**
A12501		Works-Urban	400,000,000	687,457,000	50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09000341		**Procurement of Sewer Cleaning Machinery (Sludge Suction Unit)**	**21,000,000**	**21,000,000**	
A05270		To Others	21,000,000	21,000,000	
LO09000365		**Providing Laying Concrete Pavers on Walkways at Jillani Park, Gulshan-e-Iqbal Park, Lahore.**		**13,031,000**	
A05270		To Others		13,031,000	
LO09100921		**Augmentation of Water Supply of Rawalpindi based on Cherah Dam Source (WASA+ CDA)(WASA-R Share = Rs. 2426.510 Million, I&P Department = Rs. 2880.707 Million, CDA Share =**	**100,000,000**	**100,000,000**	
A05270		To Others	100,000,000	100,000,000	
LO09100923		**Block Allocation for Completion of On-Going Gastro Projects (23) of WASA Lahore**	**151,855,000**	**120,449,000**	**159,002,000**
A05270		To Others	151,855,000	120,449,000	159,002,000
LO09100924		**Block Allocation for Completion of On-Going Gastro Projects (3) of WASA Multan**	**36,000,000**	**36,000,000**	**17,659,000**
A05270		To Others	36,000,000	36,000,000	17,659,000
LO09100925		**Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad**	**112,875,000**	**72,875,000**	**197,652,000**
A05270		To Others	112,875,000	72,875,000	197,652,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100926		**Block Allocation for Completion of On-Going Gastro Projects (9) of WASA Gujranwala**	**42,000,000**	**17,000,000**	**150,000,000**
A05270		To Others	42,000,000	17,000,000	150,000,000
LO09100932		**Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I (Cost Sharing by CDA, WASA, RCB)**	**150,000,000**		
A05270		To Others	150,000,000		
LO09100933		**Construction / Rehabilitation of Overhead Reservoirs in Lahore (Pilot Project)**	**24,879,000**		
A05270		To Others	24,879,000		
LO09100934		**Construction of Additional Carriageway and Service Roads along both sides of R.B Canal, Faisalabad (PC-II)**	**4,000,000**	**2,306,000**	
A05270		To Others	4,000,000	2,306,000	
LO09100935		**Construction of Bridge at Gazali Chowk, Town Ship, Lahore.**	**15,000,000**		
A05270		To Others	15,000,000		
LO09100936		**Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony, Gujranwala (3.53 Km)**	**35,000,000**	**35,000,000**	**55,588,000**
A05270		To Others	35,000,000	35,000,000	55,588,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100937		**Construction of Missing Link by Extension of Maulana Shaukat Ali Road to Wahdat Road at Karim Block, Allama Iqbal Town, Lahore**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100938		**Construction of Missing Link Road from Multan Public School Road to LMQ Road near Matital Road, Multan.**	**20,000,000**		
A05270		To Others	20,000,000		
LO09100939		**Construction of Missing Links from Southern Bypass to Defence Road through Different Private Housing Schemes (Cost to be shared by LDA and the Housing Societies on the**	**130,000,000**		
A05270		To Others	130,000,000		
LO09100940		**Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab**	**100,000,000**	**800,000,000**	**150,000,000**
A05270		To Others	100,000,000	800,000,000	150,000,000
LO09100941		**Construction of Northern Bypass Road from LMQ Road to Bosan Road (Dual Carriageway) with Service Road Phase-I, Multan(Cost sharing by Federal and Punjab Government)**	**100,000,000**	**250,150,000**	**126,704,000**
A05270		To Others	100,000,000	250,150,000	126,704,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100942		**Construction of Nullah Lai Expressway and Flood Control Channel (Cost Sharing by Federal and Punjab Government) - Punjab Government Share = 8884.604 Million**	**50,000,000**	**11,000,000**	
	A05270	To Others	50,000,000	11,000,000	
LO09100943		**Construction of R.C.C Conduit in place of Railway Drain (Replacement) at Misri Shah, Lahore**	**4,695,000**	**4,695,000**	
	A05270	To Others	4,695,000	4,695,000	
LO09100944		**Construction of Ring Road, Faisalabad (PC-II)**	**49,000,000**	**6,600,000**	**30,000,000**
	A05270	To Others	49,000,000	6,600,000	30,000,000
LO09100945		**Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala. (1.89 Km)**	**40,000,000**	**40,000,000**	**29,066,000**
	A05270	To Others	40,000,000	40,000,000	29,066,000
LO09100947		**Construction of South-West Waste Water Treatment Plant, Lahore.**	**15,000,000**		
	A05270	To Others	15,000,000		
LO09100948		**Construction of Structural Road from Expo Centre M.A Johar Town to Khayaban-e-Jinnah, Lahore (Phase-II)(Cost to be shared by LDA and the Housing Societies on the**	**10,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000,000		
LO09100949		**Construction of Structural Road from Khayaban-e-Jinnah to Valencia Town, Lahore (Phase-I)**	**103,250,000**	**103,250,000**	**163,371,000**
A05270		To Others	103,250,000	103,250,000	163,371,000
LO09100950		**Construction of Underpass at Railway Level Crossing at Maulana Shaukat Ali Road, Lahore**	**30,000,000**	**30,000,000**	
A05270		To Others	30,000,000	30,000,000	
LO09100951		**Development of Access control Rawalpindi Ring Road II (City Boulevard) (Feasibility Study)**	**15,000,000**	**15,000,000**	
A05270		To Others	15,000,000	15,000,000	
LO09100955		**Dualization of Katcha Eminabad Road from G.T. Road to Eastern Bypass, Gujranwala. (2.95 Km)**	**25,000,000**	**25,000,000**	**51,745,000**
A05270		To Others	25,000,000	25,000,000	51,745,000
LO09100956		**Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala (2.27 Km)**	**40,000,000**	**40,000,000**	**37,187,000**
A05270		To Others	40,000,000	40,000,000	37,187,000
LO09100957		**Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala. (3.07 Km)**	**40,000,000**	**40,000,000**	**29,594,000**
A05270		To Others	40,000,000	40,000,000	29,594,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100960		**Establishment of Gawala Colony at Bakhraywali, Gujranwala(Seed Money)**	**5,000,000**		
A05270		To Others	5,000,000		
LO09100961		**Establishment of Gawala Colony at Eminabad, Gujranwala(Seed Money)**	**5,000,000**		
A05270		To Others	5,000,000		
LO09100963		**Extension of Water Resources & Development of Sanitation Infrastructure for Faisalabad City.(French Share = Rs. 3800 million, GoPb Share = Rs. 1486 million)**	**75,000,000**	**10,000,000**	
A05270		To Others	75,000,000	10,000,000	
LO09100964		**Faisalabad Sewerage and Drainage Project, Part-IV Phase-II. (Cost Sharing by Federal and Punjab Governments) - Punjab Government's Share = Rs. 249.500 million**	**20,000,000**	**44,989,000**	
A05270		To Others	20,000,000		
A12501		Works-Urban		44,989,000	
LO09100966		**Feasibility Studies & Designs for Grade Separation Facilities at: 1) Mughalpura Canal / Railway Crossing near Dryport Lahore. 2) Railway line to connect Khurshid Alam Road with Hus**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100967		**Feasibility Study for Development of Link Road from Airport Road to High Court at GT Road, Rawalpindi (6 Km)**	**4,500,000**	**4,500,000**	
A05270		To Others	4,500,000	4,500,000	
LO09100968		**Feasibility Study for Planning and Design for Waste Water Treatment Plants for Salamat Pura & Mehmood Booti, Lahore**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100969		**Improvement / Carpeting of 45-meter wide Road from UBD Canal to Shadewal Chowk in M.A. Johar Town, Lahore**	**59,000,000**	**59,000,000**	**33,022,000**
A05270		To Others	59,000,000	59,000,000	33,022,000
LO09100970		**Improvement of Drainage System at Faisalabad**	**39,940,000**	**39,940,000**	**15,406,000**
A05270		To Others	39,940,000	39,940,000	15,406,000
LO09100971		**Improvement of Maulana Shaukat Ali Road from UBD Canal to Ferozepur Road (Chungi Amar Sidhu), Lahore.**	**80,000,000**	**60,000,000**	
A05270		To Others	80,000,000	60,000,000	
LO09100979		**Laying of Trunk Sewer from Gulshan-e-Ravi Disposal Station to Larex Colony, Lahore (Part-A).**	**5,000,000**		
A05270		To Others	5,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100980		**Laying of Trunk Sewer from Home Economics College to Linear Park, Lahore (PC-II)**	**15,000,000**		
A05270		To Others	15,000,000		
LO09100981		**Main Boulevard Gulshen-e-Ravi Scheme from Multan Road to Bund Road, Lahore(Cost Sharing by LDA)**	**35,000,000**		
A05270		To Others	35,000,000		
LO09100982		**Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore**	**360,000,000**	**214,000,000**	**212,611,000**
A05270		To Others	360,000,000	214,000,000	212,611,000
LO09100985		**P/L Sewers in Un-Served Area & Replacement of Undersized Sewer in Satellite Town, Khayaban-e-Sir Syed, Mohanpura and Millat Colony not covered under REIP Project.**	**50,000,000**		
A05270		To Others	50,000,000		
LO09100986		**Procurement of Sewer Cleaning Machinery (Jetting Units)**	**40,000,000**	**40,000,000**	
A05270		To Others	40,000,000	40,000,000	
LO09100990		**Rehabilitation / Dualization of Hafizabad Road from G.T Road to Sheranwala Bagh to Western Bypass (Alam Chowk), Gujranwala (Length = 4.30 Km)**	**5,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	5,000,000		
LO09100991		**Rehabilitation / Dualization of Road from Gondlawala Chowk to Western Bypass Ali Pur Chowk, Gujranwala (Length = 4.50 Km)**	**5,000,000**	**20,000,000**	**150,000,000**
A05270		To Others	5,000,000	20,000,000	150,000,000
LO09100992		**Rehabilitation / Provision of Water Supply and Sewerage System at Chiragh Town, Faisalabad**	**4,700,000**	**4,700,000**	
A05270		To Others	4,700,000	4,700,000	
LO09100993		**Rehabilitation / Reconstruction of Jinnah Road from G.T Road to Hayat-un-Nabi Chowk, Gujranwala (Length = 5.10 Km)**	**10,000,000**	**10,000,000**	**76,438,000**
A05270		To Others	10,000,000	10,000,000	76,438,000
LO09100994		**Rehabilitation / Reconstruction of Main Road Jalil Town from G.T Road to Disposal Station near Upper Chanab Canal, Gujranwala (1.097 Km)**	**5,200,000**		
A05270		To Others	5,200,000		
LO09100995		**Rehabilitation and Augmentation of Sewerage and Water Supply System in Multan**	**80,000,000**	**80,000,000**	
A05270		To Others	80,000,000	80,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09100996		**Rehabilitation of Disposal Stations at Nandipur, Aroop and Khiali Shahpur Town, Gujranwala**	**55,000,000**	**93,000,000**	
A05270		To Others	55,000,000	93,000,000	
LO09100997		**Rehabilitation of Maulana Shabbir Usmani Road from Y-Junction, New Garden Town to Maulana Shaukat Ali Road, Lahore.**	**13,000,000**	**2,000,000**	
A05270		To Others	13,000,000	2,000,000	
LO09100998		**Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.**	**50,000,000**	**50,000,000**	**50,000,000**
A05270		To Others	50,000,000	50,000,000	50,000,000
LO09100999		**Remodeling of Sargodha Road from 4 lane to 6 lane from PMC Chowk to Motorway Faisalabad**	**70,000,000**	**70,000,000**	
A05270		To Others	70,000,000	70,000,000	
LO09101000		**Retrieval of Sewerage & Drainage System in Lahore City. (Phase-II) - Local Component (Counterpart Funding by GoPb = Rs. 6.410 million)**	**6,410,000**		
A05270		To Others	6,410,000		
LO09101001		**Road along Sattu Katla Drain from Ferozepur Road to Maulana Shaukat Ali Road, Lahore**	**193,842,000**	**168,580,000**	
A05270		To Others	193,842,000	168,580,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09101002		**Road from Babu Sabu to Multan Road via Sabzazar Housing Scheme, Lahore.**	**217,351,000**	**217,351,000**	
A05270		To Others	217,351,000	217,351,000	
LO09101003		**Road Remodeling and Traffic Circulation Plan of Govt. Complex Area close to Jain Mandar, Lahore**	**86,108,000**	**41,634,000**	
A05270		To Others	86,108,000	41,634,000	
LO09101004		**Separation of Sewerage from Cantonment Drain, Lahore(Critical Sections/ Essential Works)**	**20,000,000**		
A05270		To Others	20,000,000		
LO09101005		**Study for Ground Water Recharge & Water Resources for Lahore.**	**10,000,000**		
A05270		To Others	10,000,000		
LO09101006		**Study for Integrated Solution of Waste Water Treatment, Sewerage, Drainage & Solid Waste Management for Faisalabad.**	**20,000,000**	**20,000,000**	
A05270		To Others	20,000,000	20,000,000	
LO09101008		**Supply & Installations of Traffic Signals and Traffic Blinker / Flasher at various crossings of Lahore City**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09101009		**Supply of Drain Cleaning Equipment for WASA Gujranwala**	**15,490,000**		
A05270		To Others	15,490,000		
LO09101010		**Supply of Sewer Cleaning Machinery for WASA Gujranwala**	**62,199,000**	**60,199,000**	
A05270		To Others	62,199,000	60,199,000	
LO09101012		**Survey, Feasibility Study, Design, Documentation and Resident Supervision for Construction of Haidry Road Underpass in Gujranwala**	**3,140,000**		
A05270		To Others	3,140,000		
LO09101014		**Trunk Sewer from Kehkashan Colony Chak 204 R.B. to Faisal Town at Satiana Road, Faisalabad**	**60,000,000**	**50,000,000**	**70,000,000**
A05270		To Others	60,000,000	50,000,000	70,000,000
LO09101015		**Upgradation and Rehabilitation of Saidpur Road from Asghar Mall Chowk to Sadique Chowk, Rawalpindi**	**20,000,000**		
A05270		To Others	20,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09101016		**Up-gradation of Water Purification Facilities at Rawal Lake Purification Plant, Improvement Works in Rawal Lake and Catchment Area, Rawalpindi.**	**80,000,000**		
A05270		To Others	80,000,000		
LO09101017		**Uplifting Programme for Sher Pao Colony, Rawalpindi**	**16,881,000**	**47,881,000**	
A05270		To Others	16,881,000	47,881,000	
LO09101018		**Widening & Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.**	**125,960,000**	**1,284,000**	**10,000,000**
A05270		To Others	125,960,000	1,284,000	10,000,000
LO09101019		**Widening & Remodeling of Dhoke Khabba (Hameed Khan) Road connecting Murree Road with Rawalpindi (2.10 Km)**	**70,000,000**	**62,000,000**	**64,158,000**
A05270		To Others	70,000,000	62,000,000	64,158,000
LO09101020		**Widening / Improvement of Bhogiwal Road from G.T. Road to Bund Road, Lahore**	**74,860,000**	**74,860,000**	
A05270		To Others	74,860,000	74,860,000	
LO09101021		**Widening and Improvement of Leftover Section of Millat Road.**	**25,000,000**		**150,000,000**
A05270		To Others	25,000,000		150,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09101022		**Widening/ Improvement of College Road from Garjakh Derwaza leading to Garjakh Road upto Bypass - Nawab Chowk, Gujranwala. (3.77 Km)**	**50,000,000**	**50,000,000**	**30,429,000**
A05270		To Others	50,000,000	50,000,000	30,429,000
LO09101023		**Widening/ Improvement of Road from Murree Road Naaz Cinema to Islamabad Highway Service Road via Gay Wala Chowk, Sadiqabad Chowk, Haroon Chowk (5 Km), Rawalpindi**	**35,000,000**	**45,000,000**	
A05270		To Others	35,000,000	45,000,000	
LO09200001		**Sewerage and water supply Multan rom UBD Canal to Ferozepur Road(Chungi Amar Sidhu), Lahore.**		**803,000,000**	
A05270		To Others		803,000,000	
LO09200044		**Acquisition of Land for construction of Mian Mir Drain from Juggian Nagra, Multan RoadDisposal station to Babu Sabu Pumping Station, District Lahore**		**66,585,000**	
A05270		To Others		66,585,000	
LO09200353		**Rehabilitation of Guru Nanak Pura Road From Ghanta Ghar Chowk to Jinnah Road,Gujranwala.**		**40,059,000**	
A05270		To Others		40,059,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09200361		**Construction of Road Drainage near Q-Block, Model Town Extension and Drainage stationon Ferozpur Road, Lahore.**		**16,000,000**	
A05270		To Others		16,000,000	
LO09200362		**Acquisition of Land for Saeed Park Dispo**		**4,000,000**	
A05270		To Others		4,000,000	
LO09200373		**Rehabilitation and Trafic Improvement of**		**35,000,000**	
A05270		To Others		35,000,000	
LO09200472		**Construction of PCC Road in St. No. 24/B Saeed Abad, UC 186,Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200473		**Construction of PCC Road in Street Mushtaq Dogar Wali, Habib ChanggarWali, Munshi Busharat Wali, Bagga Gujjar Wali, Malik Gogi Wali andUnion Office wlai, UC 188**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200474		**Construction of road in street noori mohallah wali, gujjar wali, UC190, Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09200475		**Construction of road from Saim Nala to Church Chowk in chak No. 7/JB,UC 191 Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200476		**Construction of road in street church to bohar wala chowk, Lodhi chowkto Qabristan, House of mubashar to chwok and street sadiq dustanay walaand from primary school bawa chak**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200477		**Construction of road in from of lucky haveli, 7 marla road, St. No.3/4 and 40 road in green town, UC 193, Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200478		**Construction of PCC road in small streets noor pur, UC 194Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200479		**Construction of PCC road in street No. 5,6 Nazim Wali, 7,9,10,11,12,13Ashraf abad, UC 196, Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO09200480		**Construction of PCC road in street No. 10/1, 12,13,14,15 MohallaHyderabad, UC 197 Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200481		**Construction of PCC Road inb streeet No. 22/24 2,15,16,17,18 MohallahGarden, UC 198, Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200482		**Construction of PCC road in street No. 4 and 9 Nishar Abad UC 199,Faisalabad.**		**2,500,000**	
A05270		To Others		2,500,000	
LO09200653		**Rehabilitation/Improvement of Road from**		**26,192,000**	
A05270		To Others		26,192,000	
LO09200654		**Improvement/Rehabilitation of Hamiltion**		**21,692,000**	
A05270		To Others		21,692,000	
LO09200655		**Rehabilitation of Jamia Masjid Road from**		**20,000,000**	
A05270		To Others		20,000,000	
LO09200656		**Improvement/rehabilitation of Bokra Road**		**22,046,000**	
A05270		To Others		22,046,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09200775		**Faisalabad Sewerage and Drainage Pro**		**27,061,000**	
A05270		To Others		27,061,000	
LO09200776		**Sewerage Scheme Elahiabad Satiana Ro**		**445,000**	
A05270		To Others		445,000	
LO09200822		**Laying of sewer lines from Chaki Chowk to Nemat Abad to Pul Abbad Nagar and BismillahChowk to Narwala Road via A-Block (PP-71), Faisalabad**		**6,000,000**	
A05270		To Others		6,000,000	
LO09200823		**Laying of sewer lines in Nadar Town Ilyas Town, Ali Town, Munirabad and Kamalbad (PP-72) Faisalabad**		**6,000,000**	
A05270		To Others		6,000,000	
LO09200824		**Sewerage System for Peoples Town, Satellite Town.**		**633,000**	
A05270		To Others		633,000	
LO09200825		**Sewerage System for D-Type Colony Disposal Works to PS-36.**		**366,000**	
A05270		To Others		366,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09200826		**Greater Faisalabad W/S. S/D Project Phase-I (Part-I)**		**8,224,000**	
	A05270	To Others		8,224,000	
LO09200827		**Water Supply Scheme 213/RB, Faisalab**		**77,000**	
	A05270	To Others		77,000	
LO09200828		**Alternate Sewerage Disposal arrangem**		**551,000**	
	A05270	To Others		551,000	
LO09200829		**Emergent Sewerage and Drainage Works**		**323,000**	
	A05270	To Others		323,000	
LO09200872		**Improvement of Cirular Road from Mur**		**7,213,000**	
	A05270	To Others		7,213,000	
LO09200873		**Rehabilitation and improvement of As**		**3,347,000**	
	A05270	To Others		3,347,000	
LO09200874		**Improvement of Ratta Amral Road from**		**4,760,000**	
	A05270	To Others		4,760,000	
LO09200875		**Rehabilitation / Improvement of road**		**8,649,000**	
	A05270	To Others		8,649,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO09200876		**Remodeling of Ganjmando Chowk Rawalp**		**6,720,000**	
A05270		To Others		6,720,000	
LO09200877		**Rehabilitation of Saidpur Road from**		**22,421,000**	
A05270		To Others		22,421,000	
LO09200878		**Improvement of Road in Sabzimandi /**		**6,960,000**	
A05270		To Others		6,960,000	
LO09200923		**Replacement of outlived, rusty & Leaking**		**19,016,000**	
A05270		To Others		19,016,000	
LO09200924		**Installation of Chlorination, procuremen**		**10,154,000**	
A05270		To Others		10,154,000	
LO09200947		**Clearing its liabilities accrued on acco**		**119,085,000**	
A05270		To Others		119,085,000	
LO09201028		**Installation of two Nos. of Tubewells in Union Council No. 3 & 38, Tehsil & District Rawalpindi**		**4,561,000**	
A12102		Other highways/roads		4,561,000	
LO09201112		**Construction of PCC Road in Street No.13**		**2,500,000**	
A05270		To Others		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO09201145		**Construcion of Metaled Road from Sitara Nursey School to SamundriRoad via Billal Masjid Murad Colony, Faisalabad**		**222,000**	
	A05270	To Others		222,000	
LO09201146		**Construction of Metaled Road from Ganda Nala to Malikha Wala viaMarrium Colony, Faisalabad.**		**1,448,000**	
	A05270	To Others		1,448,000	
LO09201147		**Construction of Metaled Road from Pull Koriyan to Main RoadSamanbad, Faisalabad.**		**624,000**	
	A05270	To Others		624,000	
LO09201148		**Construction of Metaled Road from Imam Bargha to Fuji Chowk D-TypeColony, Faisalabad.**		**63,000**	
	A05270	To Others		63,000	
LO09201149		**Constn. Of Road from Shah Chowk Nazimabad to Gaoshalla Chowk to DijkotRoad Faisalabad.**		**599,000**	
	A05270	To Others		599,000	
LO09201150		**Constn. Of Rehmina Road from Rehminaia Chowk to Ayub ResearchFaisalabad.**		**182,000**	
	A05270	To Others		182,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO09201151		**Boudary Wall of Park Chak No.7-JB(1 no Park) FDA**		**14,000**	
	A05270	To Others		14,000	
LO09201152		**Development an0.182d improvement of Par0.014k Ghaziabad near Suger Mill(1no Park) FDA**		**311,000**	
	A05270	To Others		311,000	
LO09201153		**Development of Park Ashrafabad (2 no Parks) FDA**		**475,000**	
	A05270	To Others		475,000	
LO09201154		**Development of Park Noor Pur (1 no Parks) FDA**		**76,000**	
	A05270	To Others		76,000	
LO09201155		**Development of Park Iqbal Town (2 no Parks) FDA**		**98,000**	
	A05270	To Others		98,000	
LO09201156		**Development of Park Jamil Town (3 no Parks) FDA**		**73,000**	
	A05270	To Others		73,000	
LO09201157		**Development of Park Ghokhuwal (1 no Parks) FDA**		**152,000**	
	A05270	To Others		152,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO09201158		**Construction of Road from Tanveer Pan Shop to Shah Murgh Faroosh,Jinnah Colony UC-289, Faisalabad**		**182,000**	
	A05270	To Others		182,000	
LO09201159		**Construcion of Road Islamia High School Jinnah Colony UC-289 Faisalabd(Khawaja M.Islam MPA)**		**52,000**	
	A05270	To Others		52,000	
LO09201160		**Construcion of Road from Afghananad No.1 Street No.38 Main Bazar toTafian Wali Factory UC-288. FSD**		**20,000**	
	A05270	To Others		20,000	
LO09201161		**Construction of PCC Street No.10 Afghanabad UC-288 FSD.**		**127,000**	
	A05270	To Others		127,000	
LO09201162		**Construcion of PCC Gali No.7 upto Main Bazar Afghanabad UC-288 FSD(Khawaja M. Islam MPA)**		**139,000**	
	A05270	To Others		139,000	
LO09201163		**Construcion of PCC Gali No.1 Gobid Pura upto Gulberg A UC-288 FSD(Khwaja M.Islam MPA)**		**13,000**	
	A05270	To Others		13,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09201164		**Construcion of PCC Gali No.1 Gobid Pura Baghdadi Masjid to nar walaRoad UC-288 FSD (Khwaja M.Islam MPA)**		**35,000**	
A05270		To Others		35,000	
LO09201165		**Construcion of PCC at Gali No.3,6,7 & 4 Mohalla Ilyas Park UC-286 FSD(Khwaja M.Islam MPA)**		**1,093,000**	
A05270		To Others		1,093,000	
LO09201166		**Construcion of Park in Gulzari Park Raza Abad FSD((Khwaja M.Islam MPA)**		**78,000**	
A05270		To Others		78,000	
LO09201167		**Construcion o fPCC Gali at Barian wala Quarter UC-287 FSD (KhwajaM.Islam MPA)**		**519,000**	
A05270		To Others		519,000	
LO09201168		**Construcion of Gali at Mohalla Guru Nank Pura UC-289 Faisalabad (KhwajaM.Islam MPA)**		**185,000**	
A05270		To Others		185,000	
LO09201169		**Construcion of PCC Gali at Mohalla Muhammad Pura UC-287 FSD(KhwajaM.Islam MPA)**		**649,000**	
A05270		To Others		649,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09201170		**Construcion of Park in Gulberg-B Scheme No.2 Maulana Chisahtian Walaground UC-287 FSD (Khwaja M.Islam MPA)**		**114,000**	
A05270		To Others		114,000	
LO09201171		**Construcion of PCC Galiat in UC-276, 276 from Ch. Qamar to Peeran walaChowk FSD (Khwaja M.Islam MPA)**		**139,000**	
A05270		To Others		139,000	
LO09201172		**Installation of Fountain in Khawaja Park Raza abad FSD (Khwaja M.IslamMPA)**		**26,000**	
A05270		To Others		26,000	
LO09201173		**Construcion of PCC Road Gali No 2 Qaim Pura Milad Road Gulistan Cinemato Tariq Road UC-285, FSD (Khwaja M.Islam MPA)**		**58,000**	
A05270		To Others		58,000	
LO09201174		**Construcion of PCC Gali No.5 Awami Colony Gulistan road to Tariq RoadUC-285 FSD (Khwaja M.Islam MPA)**		**72,000**	
A05270		To Others		72,000	
LO09201175		**Construcion of Sheikh Street from Pakistan Chowk to Gulistan Road RajaColony UC-285 FSD (Khwaja M.Islam MPA)**		**28,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others		28,000	
LO09201176		**Construcion of Road in Gulberg-A UC 288 FSD(Khwaja M.Islam MPA)**		**1,563,000**	
A05270		To Others		1,563,000	
LO09201177		**Construcion of Road Gali Aslam Butt Wali from Tariq Road to Milad RoadUC-285FSD.**		**80,000**	
A05270		To Others		80,000	
LO09201664		**Re-Construction of Fazlia Street, Walayat Colony, Chackala CanttRawalpindi**		**1,322,000**	
A05270		To Others		1,322,000	
LO09201665		**Laying of Sewerage Piepline and PCC Street Lane No. 1 infront of UmerHayat House Jhanda Chichi**		**134,000**	
A05270		To Others		134,000	
LO09201666		**Laying of Sewerage piepline and PCC Street Near Nazar House to ZafarHouse Marrir Hassan from Main Road upto Servvice Road**		**700,000**	
A05270		To Others		700,000	
LO09201667		**Laying of Sewerage piepline and PCC Street (With lanes) Street No. 7New Marrir Hassan Chakala Cantt.**		**982,000**	
A05270		To Others		982,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO09201668		**Water Supply Network in Lalkurti Chakalala Cantt, Rawalpindi**		**2,500,000**	
A05270		To Others		2,500,000	
LO09201669		**Water Supply Network in Kotha Khurd, Chakalala Cantt, Rawalpindi**		**2,500,000**	
A05270		To Others		2,500,000	
LO09201670		**Construction of PCC street and Drain for Sanitation around ArshiMasjid and Ladies Park S.Town, Rawalpindi**		**3,274,000**	
A05270		To Others		3,274,000	
LO09201671		**Rehab: of existion Nullah with RCC Slab from Chachi Market HameedPlaza Khayaban-e-sir-sayed, Rawalpindi**		**2,504,000**	
A05270		To Others		2,504,000	
LO09201677		**Construction of PCC Street and Drain New Abadi Schman Qadria Colony andKashmir Line Dhoke Mustaqeen Mehria Colony Farooq Abad and Khan BahadarRoad Muhallah Rajpootan Rawalpindi**		**5,000,000**	
A05270		To Others		5,000,000	
LO09201688		**Installation of 2 NOs. Water Filtration Plants in UC-45 & Scheme No.7 Rawalpindi**		**1,600,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others		1,600,000	
LO09201689		**Constrution of Drains & Street No. 20,24,2 & 25 DAD Pehlwan Wali Near Dispensay New MohanpurScheme UC-36,Rawalpindi**		**2,000,000**	
A05270		To Others		2,000,000	
LO09201758		**Improvement of Korian Burj to Novelty Bu**		**4,856,000**	
A05270		To Others		4,856,000	
LO10000501		**Large Cities Development Package**			**2,200,000,000**
A05270		To Others			2,200,000,000
MN08001025		**Laying of Sewer 48'' & 72'' i/d from Chungi # 22 to Old Shujabad Disposal Station and Sewer for Adjacent Areas**	**74,020,000**	**67,020,000**	
A12303		Drainage	74,020,000	67,020,000	
MN08001194		**Rehabilitation / Replacement of Out Lived Sewer (South Zone)**	**70,000,000**	**70,000,000**	**121,786,000**
A12303		Drainage	70,000,000	70,000,000	121,786,000
MN08001213		**Rehabilitation/ Replacement of Outlived Sewer (North Zone)**	**80,000,000**	**86,000,000**	**145,693,000**
A12303		Drainage	80,000,000	86,000,000	145,693,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
MN08001244		**Replacement of Sewer from Disposal Station Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk, Jamal Pura Colony, Multan.**	**50,360,000**	**10,000,000**	**71,572,000**
	A12303	Drainage	50,360,000	10,000,000	71,572,000
MN08001705		**Water Supply Scheme Phase-VI, Multan**	**100,000,000**	**116,000,000**	**175,135,000**
	A12303	Drainage	100,000,000	116,000,000	175,135,000
RI08000022		**Augmentation of Water Supply System of Eastern Side of Murree Road i/c Sadiqabad, Muslim Town, Khurram Colony, Soan Village and Adjoining Areas.**	**178,000,000**	**99,198,000**	
	A12303	Drainage	178,000,000	99,198,000	
RI08001171		**Rawalpindi Environmental Improvement Project (Asian Development Bank Assisted Project)**	**70,000,000**	**130,000,000**	
	A12501	Works-Urban	70,000,000	130,000,000	
RI08001239		**Replacement of Outlived Pipelines under Islamabad Highway & Other Rusted/ Leaking Pipes, Procurement of Machinery/ Equipment, Diesel Generators, and Provision of an**	**64,369,000**	**76,001,000**	
	A12501	Works-Urban	64,369,000	76,001,000	
2677-A					
LO09200012		**Construction of Southern Byepass Road**		**116,392,000**	**10,000,000**
	A12102	Other highways/roads		116,392,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
2678-U					
LO10000475		**Construction of Missing Link byExtension of Maulana Shaukat AliRoad to Wahdat Road at KarimBlock, Allama Iqbal Town, Lahore.(Cost Sharing by GoPb andLDA/TEPA/CDG-L)**			**10,000,000**
	A05270	To Others			10,000,000
2679-A					
LO10000514		**Retrieval of Sewerage & Drainage System in Lahore City - Phase-II (JICA Assisted)**			**106,410,000**
	A05270	To Others			106,410,000
2680-A					
LO10000273		**Appointment of Consultant for Feasibility Studies, Planning & Design of Waste Water Treatment Plants For Lahore (PC-II)**			**30,000,000**
	A05270	To Others			30,000,000
2681-A					
LO10000509		**Punjab Water & Sanitation Academy, Lahore (JICA Assisted)**			**46,000,000**
	A05270	To Others			46,000,000
2682-U					
LO10000476		**Construction of Waste WaterTreatment Plant, Lahore (FrenchAssisted)**			**150,000,000**
	A05270	To Others			150,000,000
2683-U					
LO10000478		**Coverage of Cantt. Drain Passingthrough Territory of Punjab Instituteof Cardiology, Lahore.**			**15,000,000**
	A05270	To Others			15,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
2684-U					
LO10000473		**Construction of AdditionalCarriageway and Service Roadalong both sides of R.B. CanalFaisalabad(Cost Sharing by CDG-F/FDA andGoPb)**			**50,000,000**
	A05270	To Others			50,000,000
2685-A					
LO10000494		**Extension of Water Resources for Faisalabad City (French Assisted).**			**75,000,000**
	A05270	To Others			75,000,000
2686-U					
LO10000517		**Study of the Existing Sewerage,Drainage & Waste Water TreatmentSystem and Carrying out Feasibility,Detailed Designing and Costing ofCritical Projects**			**20,000,000**
	A05270	To Others			20,000,000
2687-U					
LO10000481		**Development of Access ControlRawalpindi Ring Road-II (CityBoulevard and its Economic Zoneson BOT/PPP Mode)(Cost Sharing by RDA and GoPb)**			**50,000,000**
	A05270	To Others			50,000,000
2688-U					
LO10000483		**Development of Link Road fromRawal Road to High Court at GTRoad Rawalpindi (6km)(Cost Sharing by RDA and GoPb)**			**50,000,000**
	A05270	To Others			50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
2689-U					
LO10000495		**Feasibility Study for Construction of Expressway on either bank of Nullah Lai, Rawalpindi**			**20,000,000**
	A05270	To Others			20,000,000
2690-U					
LO10000279		**Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I.(Cost Sharing by CDA,WASA/GoPb, RCB)**			**50,000,000**
	A05270	To Others			50,000,000
2691-U					
LO10000497		**Feasibility Study for Upgradation ofWater Purification Facilities atRawal Lake Purification Plant,Rawalpindi**			**5,000,000**
	A05270	To Others			5,000,000
2692-U					
LO10000487		**Dredging / Desilting of Lai Nullah(Long Term Plan)**			**47,000,000**
	A05270	To Others			47,000,000
2693-U					
LO10000512		**Rehabilitation and Augmentation of Water Supply, Sewerage and Drainage Projects, Multan**			**62,590,000**
	A05270	To Others			62,590,000
2734-A					
LO10000846		**Solid waste Management Project for Sahiwal city**			**89,500,000**
	A05270	To Others			89,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
		702-A			
		LO09201519 Construction/Installation of Tubewell as		**2,203,000**	**703,000**
		A12502 Works-Rural		2,203,000	703,000
		Total Sub Sector Urban Development	**7,000,000,000**	**9,034,895,000**	**7,040,203,000**
		TOTAL SECTOR Housing & Physical Planning	**7,000,000,000**	**9,034,895,000**	**7,040,203,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		082 CULTURAL SERVICES			
		0821 CULTURAL SERVICES			
		082105 PROMOTION OF CULUTURAL ACTIVITIES			
		LE4285 PROMOTION OF CULUTUR			
LO09100431		**Est. of Electronic media cell at DGPR office**	**15,000,000**		
A13303		Other Buildings	15,000,000		
LO09100439		**Preservation/ Restoration of Pattan Minara**	**2,500,000**		
A13303		Other Buildings	2,500,000		
LO09100441		**Provision of Iron Fence at Cultural Complex Lahore Arts Council Ferozepur Road, Lahore**	**3,000,000**		
A13303		Other Buildings	3,000,000		
LO09100442		**Restoration & Preservation of Art Work at Permanent Art Gallery, Cultural Complex , Lahore Arts Council Ferozepur Road, Lahore .**	**4,000,000**		
A13303		Other Buildings	4,000,000		
2983					
LO09100429		**Construction of Information and Cultural Complex at Rawalpindi.**	**5,000,000**		**5,000,000**
A13303		Other Buildings	5,000,000		5,000,000
2985					
CH01000097		**Establishment of Museum at Kallar Kahar**	**5,165,000**	**2,596,000**	
A01101		Basic Pay of Officers	98,000		
A01151		Basic Pay of Other Staff	373,000		
A01270		Others	52,000		
	001	Others	52,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	35,000		
A09501		Transport	1,400,000		
A09802		Purchase of other assets-others	296,000	296,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULUTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULUTUR**			
A13301		Office Buildings	2,911,000	2,300,000	
2986					
CH01000098		**Construction and Development of Katas Raj Complex**	**24,660,000**	**19,305,000**	**23,261,000**
A01101		Basic Pay of Officers	220,000		234,000
A01151		Basic Pay of Other Staff	1,077,000	602,000	1,118,000
A01270		Others	915,000	430,000	903,000
	001	Others	915,000	430,000	903,000
A03202		Telephone and Trunk Call	12,000		12,000
A03303		Electricity	200,000	15,000	200,000
A03304		Hot and Cold Weather Charges			5,000
A03407		Rates and Taxes			10,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	65,000	5,000	65,000
A03901		Stationery			10,000
A03902		Printing and Publication			5,000
A03905		Newspapers Periodicals and Books			5,000
A03906		Uniforms and Protective Clothing			6,000
A03907		Advertising & Publicity			10,000
A03942		Cost of Other Stores			8,000
A03970		Others	64,000		5,000
	001	Others	64,000		5,000
A09501		Transport	3,100,000	855,000	900,000
A09802		Purchase of other assets-others	507,000	155,000	560,000
A13201		Furniture and Fixture			5,000
A13303		Other Buildings	18,500,000	17,243,000	19,200,000
2989					
GT01000488		**Establishment of Museum and Art Gallery at Gujrat**	**8,835,000**	**6,436,000**	**5,605,000**
A01101		Basic Pay of Officers	86,000		100,000
A01151		Basic Pay of Other Staff	528,000	458,000	295,000
A01270		Others	466,000	344,000	294,000
	001	Others	466,000	344,000	294,000

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		082 CULTURAL SERVICES			
		0821 CULTURAL SERVICES			
		082105 PROMOTION OF CULUTURAL ACTIVITIES			
		LE4285 PROMOTION OF CULUTUR			
	A03202	Telephone and Trunk Call	4,000	4,000	36,000
	A03301	Gas			10,000
	A03303	Electricity	120,000	35,000	90,000
	A03407	Rates and Taxes			10,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		50,000
	A03901	Stationery			10,000
	A03907	Advertising & Publicity			30,000
	A03970	Others	20,000		20,000
	001	Others	20,000		20,000
	A09501	Transport	700,000		700,000
	A09601	Plant and Machinery			100,000
	A09701	Purchase of Fruniture and Fixture			450,000
	A09802	Purchase of other assets-others	2,173,000	1,300,000	500,000
	A13303	Other Buildings	4,688,000	4,295,000	2,910,000
	2991				
	LO08000675	**Digitization & Upgradation of Library of Lahore Museum**	**2,000,000**	**2,000,000**	**15,794,000**
	A03970	Others	2,000,000	2,000,000	15,794,000
	001	Others	2,000,000	2,000,000	15,794,000
	2992				
	LO01001260	**Five year programme for Preservation and Restoration of Shalamar Garden, Lahore**	**50,000,000**	**44,565,000**	**35,000,000**
	A01101	Basic Pay of Officers	1,500,000		1,000,000
	A01151	Basic Pay of Other Staff	800,000	145,000	600,000
	A01273	Honoraria	1,000,000		1,000,000
	A03407	Rates and Taxes			10,000
	A03805	Travelling Allowance	100,000		50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		50,000
	A03901	Stationery	25,000	25,000	25,000
	A03902	Printing and Publication	15,000	5,000	15,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered	100,000		500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULUTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULUTUR**			
	A03970	Others	15,000		10,000
	A09501	Transport	800,000		900,000
	A09701	Purchase of Fruniture and Fixture			100,000
	A09802	Purchase of other assets-others	300,000	115,000	300,000
	A13303	Other Buildings	45,295,000	44,275,000	30,340,000
2993					
LO01001261		**Five year programme for Preservation and Restoration of Lahore Fort**	**50,000,000**	**32,954,000**	**35,000,000**
	A01101	Basic Pay of Officers	1,500,000		1,000,000
	A01151	Basic Pay of Other Staff	800,000	328,000	600,000
	A01273	Honoraria	1,000,000		1,000,000
	A03407	Rates and Taxes			20,000
	A03805	Travelling Allowance	100,000		50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		50,000
	A03901	Stationery	25,000	25,000	25,000
	A03902	Printing and Publication	15,000	5,000	15,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered	500,000		500,000
	A03970	Others	10,000	1,000	10,000
	A09403	Tractors			500,000
	A09501	Transport	800,000		900,000
	A09601	Plant and Machinery			600,000
	A09701	Purchase of Fruniture and Fixture			100,000
	A09802	Purchase of other assets-others	1,200,000	115,000	300,000
	A13303	Other Buildings	44,000,000	32,480,000	29,230,000
2994					
MN09000053		**Preservation / Restoration of Fort Wall of Shujabad**	**12,000,000**	**12,000,000**	**15,453,000**
	A13303	Other Buildings	12,000,000	12,000,000	15,453,000
2995					
MN08000757		**Establishment of Museum at Multan**	**20,000,000**	**18,000,000**	**21,972,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULUTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULUTUR**			
A03905		Newspapers Periodicals and Books			500,000
A03907		Advertising & Publicity			30,000
A09601		Plant and Machinery	1,500,000	1,500,000	6,073,000
A09701		Purchase of Fruniture and Fixture			1,991,000
A09802		Purchase of other assets-others	1,500,000	1,000,000	4,000,000
A13303		Other Buildings	17,000,000	15,500,000	9,378,000
2997					
LO01001262		**Protection of Archaeological Cultural Heritage in Punjab**	**5,010,000**	**5,010,000**	**8,057,000**
A01151		Basic Pay of Other Staff	75,000	75,000	83,000
A03407		Rates and Taxes			10,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	70,000	70,000	70,000
A09201		Hardware	385,000	385,000	100,000
A09501		Transport	750,000	750,000	900,000
A09802		Purchase of other assets-others	230,000	230,000	100,000
A13303		Other Buildings	3,500,000	3,500,000	6,794,000
2998					
LO10000111		**Construction of conservation lab in Bahawalpur Museum, Bahawalpur**			**2,264,000**
A05270		To Others			2,264,000
4356					
LO01001275		**Establishment of Punjab Jiangsu Cultural Centre at Lahore**	**10,800,000**	**10,800,000**	
A01150		Others		706,000	
A01170		Others		283,000	
A01202		House Rent Allowance		165,000	
A01203		Conveyance Allowance		92,000	
A01217		Medical Allowance		43,000	
A01270		Others		186,000	
037		30% Social Security Benefit in liue of P		186,000	
A03201		Postage and Telegraph		150,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULUTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULUTUR**			
	A03805	Travelling Allowance		150,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
	A03808	Conveyance Charges		100,000	
	A03901	Stationery		50,000	
	A03902	Printing and Publication		200,000	
	A03905	Newspapers Periodicals and Books		500,000	
	A03907	Advertising & Publicity		100,000	
	A03919	Payments to Others for Service Rendered		250,000	
	A03942	Cost of Other Stores		180,000	
	A03970	Others	10,800,000		
	A09501	Transport		2,950,000	
	A09601	Plant and Machinery		1,080,000	
	A09701	Purchase of Fruniture and Fixture		2,815,000	
	A09899	Others		700,000	
	A13101	Machinery and Equipment		50,000	
4363					
LO09100438		**Preservation/ Restoration of Mausoleum of Shahab-u-Din Ghouri**	**5,000,000**	**4,876,000**	
	A09802	Purchase of other assets-others	570,000	446,000	
	A13303	Other Buildings	4,430,000	4,430,000	
4373					
LO10000126		**Preservation/ Restoration of Pattan Minara**		**2,330,000**	
	A13303	Other Buildings		2,330,000	
Total Sub Sector Information & Culture			**222,970,000**	**160,872,000**	**167,406,000**
TOTAL SECTOR Information & Culture			**222,970,000**	**160,872,000**	**167,406,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
BK01000104		**Establishment of Govt. Technical Training Centre (Boys) at Faqirwali**	**10,000,000**	**7,082,000**	
A05270		To Others	10,000,000	7,082,000	
BR08001264		**Revamping / Consolidation of Govt. Technical Training Centre at Dunya Pur**	**2,000,000**	**964,000**	
A05270		To Others	2,000,000	964,000	
BR08001265		**Revamping / Consolidation of Govt. Technical Training Centre at Hasil Pur**	**2,000,000**	**1,131,000**	
A05270		To Others	2,000,000	1,131,000	
FD08001270		**Revamping / Consolidation of Govt. Technical Training Centre at Khurrianwala.**	**2,000,000**	**1,763,000**	
A05270		To Others	2,000,000	1,763,000	
FD08001272		**Revamping / Consolidation of Govt. Technical Training Centre at Samundari**	**2,000,000**	**2,000,000**	
A05270		To Others	2,000,000	2,000,000	
GA08001268		**Revamping / Consolidation of Govt. Technical Training Centre at Kamoke**	**2,000,000**	**523,000**	
A05270		To Others	2,000,000	523,000	
GT08001269		**Revamping / Consolidation of Govt. Technical Training Centre at Kharian**	**2,000,000**	**1,500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
A05270		To Others	2,000,000	1,500,000	
KS08001259		**Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian**	**3,000,000**	**835,000**	
A05270		To Others	3,000,000	835,000	
LO01001335		**Introduction of new course for Installation and Maintenance of CNG LPG Kits Equipment on Cars. Motor Cycles & Rickshaws (4-Stroke) at Lahore Faisalabad &**	**8,000,000**	**8,000,000**	
A05270		To Others	8,000,000	8,000,000	
LO01001336		**Introduction of new course on Auto Mechanic Petrol (Engine overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore Faisalabad & Multan (Pilot**	**3,485,000**	**2,044,000**	
A05270		To Others	3,485,000	2,044,000	
LO01001337		**Introduction of new course on HVACR (Refrigerator Deep Freezer Air Conditioner-window split) at 08 TEVTA Institutions at Lahore Faisalabad Gujranwala Rawal**	**2,739,000**	**2,397,000**	
05270		Works-Urban		2,397,000	
A05270		To Others	2,739,000		
LO01001345		**Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore.**	**16,000,000**	**8,033,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
A05270		To Others	16,000,000	8,033,000	
LO01001346		**Establishment of 42 Govt. Technical Training Centers(Male & Female) in rented buildings in un-covered Tehsils Towns Villages (President P. M. Directive NAVTEC)-50%**	**76,265,000**	**76,265,000**	
A05270		To Others	76,265,000	76,265,000	
LO08000053		**CAPACITY BUILDING OF TEVTA for Enhancement of Quality in 12 Specialized Market Driven Technologies/ Trades.**	**19,000,000**	**19,000,000**	
A05270		To Others	19,000,000	19,000,000	
LO08000768		**Establishment of Skilled Labour Market Information/ Placement System Based on Skill Mapping (Provincial/ Distt. Wise)**	**10,000,000**		
A05270		To Others	10,000,000		
LO08001587		**Third Party Evaluation of TEVTA's Training Program Relevance on Quality & Quantity Parameter (PC-II)**	**5,000,000**		
A05270		To Others	5,000,000		
LO09100257		**Establishment of Govt. Institute of Commerce at Darya Khan (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09100258		**Establishment of Govt. Institute of Commerce at Kot Sultan (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100259		**Establishment of Govt. Institute of Commerce at Sahiwal (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100260		**Establishment of Govt. Institute of Commerce at Sillanwali (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100261		**Establishment of Govt. Polytechnic Institute for Boys at Pindi Bhattian, Distt. Hafizabad.**	**31,911,000**	**31,911,000**	
A05270		To Others	31,911,000	31,911,000	
LO09100262		**Establishment of Govt. Technical Training Centre (Boys) at Darya Khan (In rented building)**	**10,000,000**	**9,906,000**	
A05270		To Others	10,000,000	9,906,000	
LO09100263		**Establishment of Govt. Technical Training Centre (Boys) at Haroonabad (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09100264		**Establishment of Govt. Technical Training Centre (Boys) at Jaundanwali (In rented building)**	**10,000,000**	**19,906,000**	
A05270		To Others	10,000,000	19,906,000	
LO09100265		**Establishment of Govt. Technical Training Centre (Boys) at Kabir Wala (In rented building)**	**10,000,000**	**9,769,000**	
A05270		To Others	10,000,000	9,769,000	
LO09100266		**Establishment of Govt. Technical Training Centre (Boys) at Qila Dedar Singh (In rented building)**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100267		**Establishment of Govt. Technical Training Centre (Girls) at Phool Nagar (In rented building)**	**10,000,000**	**6,457,000**	
A05270		To Others	10,000,000	6,457,000	
LO09100268		**Establishment of Govt. Technical Training Institute Chowk Sarwar Shaheed, District Muzaffargarh (In rented building)**	**15,000,000**	**14,347,000**	
A05270		To Others	15,000,000	14,347,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09100269		**Establishment of Govt. Vocational Training Institute (Women) at Malhal Mughalan (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100270		**Establishment of Govt. Vocational Training Institute (Women) at Qamar Mushani (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100271		**Establishment of Govt. Vocational Training Institute (women) Chowk Sarwar Shaheed, District Muzaffargarh (In rented building)**	**10,000,000**	**10,000,000**	
A05270		To Others	10,000,000	10,000,000	
LO09100272		**Establishment of Govt.Technical Training Institute (Boys) at Chakwal (In rented building)**	**15,000,000**	**14,347,000**	
A05270		To Others	15,000,000	14,347,000	
LO09100273		**Establishment of GPI Sangla Hill (Phase-II)**	**30,000,000**	**57,157,000**	
A05270		To Others	30,000,000	57,157,000	
LO09100274		**Establishment of GPIW Layyah.**	**27,157,000**		
A05270		To Others	27,157,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09100282		**Reconstruction of Building and Consolidation of Failities at Govt. Technical Training Centre, Kahna Nau, Lahore.**	**1,000,000**		
A05270		To Others	1,000,000		
LO09100283		**Refurbishing of Building & Consolidation of Facilities at Govt. Polytechnic Institute (Women), Bahawalpur.**	**2,000,000**	**1,017,000**	
A05270		To Others	2,000,000	1,017,000	
LO09100284		**Revamping of Govt. Weaving and Finishing Centre Shahdara.**	**30,270,000**	**33,915,000**	
A05270		To Others	30,270,000	33,915,000	
LO09100285		**Revamping/ Expansion of Agricultural Machinery Training Schools in Punjab.**	**25,000,000**	**4,633,000**	
A05270		To Others	25,000,000	4,633,000	
LO09100286		**Revamping/ Expansion of Facilities at Govt. Polytechnic Institute (Women), Faisalabad.**	**2,000,000**	**845,000**	
A05270		To Others	2,000,000	845,000	
LO09200091		**Re-location of existing Govt Institute of Technology, Gujranwala**		**10,000,000**	
A05270		To Others		10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09200093		**Establishment of Government Institute of Textile, Shahdara**		**10,000,000**	
	A05270	To Others		10,000,000	
LO09200108		**Construction of building for TEVTA Complex (Phase-I).**		**75,577,000**	
	A05270	To Others		75,577,000	
LO09200289		**Funds for Establishment of Rasheeda Bibi, Government Technical Training Centre (Girls), Roshan Bheela, District Kasur.**		**8,601,000**	
	A05270	To Others		8,601,000	
LO09200357		**Introduction of Course related Gold, Semi/Precious Gems/Stones at Govt. Vocational Training Institute (W), Peole Colony Fislabad.**		**10,000,000**	
	A05270	To Others		10,000,000	
LO09200358		**Introduction of Courses on Citrus Fruit Processing & Packaging at Govt. Technical Training Institute, Bhalwal.**		**3,450,000**	
	A05270	To Others		3,450,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
LO09200571		**Funds for Up-gradation of Government Vocational Training Institute (W) Murree into Government Technical Training Institute (W), Murree.**		**5,922,000**	
A05270		To Others		5,922,000	
LO09200664		**Funds for the scheme Hiring of Consultancy Services for Monitoring & Construction Supervision Third Party Validation of Projects under Annual Development Programme.**		**5,500,000**	
A05270		To Others		5,500,000	
LO10000223		**Block Allocation for TEVTA**			**2,000,000,000**
A05270		To Others			2,000,000,000
MH08001271		**Revamping / Consolidation of Govt. Technical Training Centre at Kot Addu**	**2,000,000**	**2,000,000**	
A05270		To Others	2,000,000	2,000,000	
MN01000246		**Conversion of German Institute of Cooperative Mechanized Farming Chak 5-Faiz Multan into GPI for Agriculture Technology. (2005-06)**	**9,072,000**	**17,039,000**	
A05270		To Others	9,072,000	17,039,000	
RI01000257		**Establishment of Govt. Vocational Training Institute (W) at Taxila Wah**	**50,000,000**	**50,000,000**	
A05270		To Others	50,000,000	50,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
		LE4325 Support for Industrial Development			
SG08000744		**Establishment of Govt. Technical Training Institute for Boys at Bhalwal.**	**9,583,000**	**9,583,000**	
A05270		To Others	9,583,000	9,583,000	
SL08001260		**Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Sahiwal**	**2,000,000**	**2,000,000**	
A05270		To Others	2,000,000	2,000,000	
TS08000743		**Establishment of Govt. Polytechnic Institute, Kamalia (Phase-II).**	**60,000,000**	**60,000,000**	
A05270		To Others	60,000,000	60,000,000	
VR08001258		**Revamping / Consolidation of Existing Facilities at Govt. Technical Training Institute (Women), Vehari**	**6,000,000**	**6,000,000**	
A05270		To Others	6,000,000	6,000,000	
1686-U					
LO10000220		**Establishment of Women Vocational Centre at Rojhan Mazari**			**15,000,000**
A05270		To Others			15,000,000
1687-U					
LO10000221		**Establish of Poly Technical College at M/Garh City.**			**30,000,000**
A05270		To Others			30,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		044 MINING AND MANUFACTURING			
		0441 MANUFACTURING			
		044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT			
		LE4325 Support for Industrial Development			
1688-U					
LO10000222		**Upgradation of Institute of Commerce Khanpur as College of Commerce Khanpur.**			**34,000,000**
	A05270	To Others			34,000,000
Total Sub Sector Technical Education and Vocational Training Authority			**613,482,000**	**691,419,000**	**2,079,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
FD08000063		**Cluster Development Centre for Light Engineering Industries Focusing on Textiles Machinery Spare parts, Faisalabad.**	**8,452,000**	**8,452,000**	
A01106		Pay of contract staff		2,095,000	
A01156		Pay of contract staff		5,347,000	
A01221		Accreditation allowance		18,000	
A01274		Medical Charges		30,000	
A03101		Bank fees		3,000	
A03201		Postage and Telegraph		3,000	
A03202		Telephone and Trunk Call		34,000	
A03303		Electricity		40,000	
A03407		Rates and Taxes		20,000	
A03602		Insurance		55,000	
A03801		Training - domestic		233,000	
A03805		Travelling Allowance		90,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		150,000	
A03901		Stationery		40,000	
A03905		Newspapers Periodicals and Books		5,000	
A03906		Uniforms and Protective Clothing		27,000	
A03907		Advertising & Publicity		150,000	
A03935		Depreciation Expense		8,000	
A03970		Others		100,000	
A05270		To Others	8,452,000		
A13801		Maintenance of Gardens		4,000	
JG08000651		**Customized Lending Program for Furniture clusters at Chiniot.**	**17,500,000**	**17,500,000**	
A05270		To Others	17,500,000	17,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
LO08000650		**Credit Assistance for Conversion of Diesels Buses into CNG**	**40,000,000**	**40,000,000**	
A05270		To Others	40,000,000	40,000,000	
LO08000652		**Customized Lending Programme for Promotion & Development of Handlooms.**	**17,500,000**	**17,500,000**	
A05270		To Others	17,500,000	17,500,000	
LO09000220		**Provision of funds for the scheme Financing of SMEs (for Small ScaleManufacturing Industries / Service Projects)**	**70,000,000**	**70,000,000**	
A05270		To Others	70,000,000	70,000,000	
LO09100249		**Capacity Building of PSIC**	**5,000,000**	**5,000,000**	
A03805		Travelling Allowance		87,000	
A03828		Conveyance charges		88,000	
A03901		Stationery		300,000	
A06270		Others		420,000	
A09201		Hardware		3,630,000	
A09601		Plant and Machinery		200,000	
A09701		Purchase of Fruniture and Fixture		125,000	
A09802		Purchase of other assets-others		150,000	
A12405		Electrification Plumbing And Other Infra	5,000,000		
LO09100252		**Construction of New Hall and Purchase of Machinery for Government Printing Press, Lahore**	**5,000,000**	**5,000,000**	
A12405		Electrification Plumbing And Other Infra	5,000,000	5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
MN08000064		**Cluster Development Centre for Development & Promotion of Light Engineering Industries Multan.**	**7,513,000**	**7,513,000**	
A01106		Pay of contract staff		2,143,000	
A01156		Pay of contract staff		4,743,000	
A01221		Accreditation allowance		10,000	
A01274		Medical Charges		20,000	
A03101		Bank fees		2,000	
A03201		Postage and Telegraph		2,000	
A03202		Telephone and Trunk Call		25,000	
A03303		Electricity		30,000	
A03407		Rates and Taxes		15,000	
A03602		Insurance		40,000	
A03801		Training - domestic		150,000	
A03805		Travelling Allowance		70,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		100,000	
A03901		Stationery		30,000	
A03905		Newspapers Periodicals and Books		4,000	
A03906		Uniforms and Protective Clothing		20,000	
A03907		Advertising & Publicity		100,000	
A03935		Depreciation Expense		6,000	
A05270		To Others	7,513,000		
A13801		Maintenance of Gardens		3,000	
RI08001639		**Up-gradation of facilities of Cluster Development Centre Murree**	**7,550,000**	**7,550,000**	
A01106		Pay of contract staff		1,560,000	
A01156		Pay of contract staff		120,000	
A03101		Bank fees		15,000	
A03201		Postage and Telegraph		15,000	
A03202		Telephone and Trunk Call		75,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
A03303		Electricity		60,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		127,000	
A03901		Stationery		90,000	
A03906		Uniforms and Protective Clothing		37,000	
A03907		Advertising & Publicity		30,000	
A03942		Cost of Other Stores		3,768,000	
A03970		Others		31,000	
A05270		To Others	7,550,000		
A13303		Other Buildings		1,622,000	
SG08000056		**Centre for the Development of Wood Crafts (traditional/contemporary) Sargodha**	**4,180,000**	**4,180,000**	
A01106		Pay of contract staff		1,440,000	
A01156		Pay of contract staff		760,000	
A01221		Accreditation allowance		10,000	
A01274		Medical Charges		20,000	
A03101		Bank fees		2,000	
A03201		Postage and Telegraph		7,000	
A03202		Telephone and Trunk Call		34,000	
A03303		Electricity		41,000	
A03407		Rates and Taxes		102,000	
A03602		Insurance		42,000	
A03805		Travelling Allowance		56,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		48,000	
A03901		Stationery		20,000	
A03905		Newspapers Periodicals and Books		4,000	
A03906		Uniforms and Protective Clothing		5,000	
A03907		Advertising & Publicity		42,000	
A03935		Depreciation Expense		6,000	
A03970		Others		41,000	
A05270		To Others	4,180,000		
A09402		Newsprint		1,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
SG08001156		**Publication of Books on Handicrafts of Dera Ghazi Khan, Rajanpur, Cholistan & Sargodha, Chiniot & Lahore**	**4,000,000**	**4,000,000**	
A01106		Pay of contract staff		1,440,000	
A01156		Pay of contract staff		1,095,000	
A01221		Accreditation allowance		10,000	
A01274		Medical Charges		20,000	
A03101		Bank fees		2,000	
A03201		Postage and Telegraph		7,000	
A03202		Telephone and Trunk Call		50,000	
A03602		Insurance		40,000	
A03805		Travelling Allowance		15,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		205,000	
A03901		Stationery		27,000	
A03902		Printing and Publication		1,020,000	
A03905		Newspapers Periodicals and Books		4,000	
A03906		Uniforms and Protective Clothing		5,000	
A03907		Advertising & Publicity		14,000	
A03935		Depreciation Expense		6,000	
A03970		Others		40,000	
A05270		To Others	4,000,000		
ST08000065		**Cluster Development Centre for Metallurgy Casting Dies and Agriculture Implements at Daska**	**4,700,000**	**4,700,000**	
A01106		Pay of contract staff		1,832,000	
A01156		Pay of contract staff		2,136,000	
A01221		Accreditation allowance		10,000	
A01274		Medical Charges		20,000	
A03101		Bank fees		2,000	
A03201		Postage and Telegraph		2,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		044 MINING AND MANUFACTURING			
		0441 MANUFACTURING			
		044120 OTHERS			
		LE4324 Others			
	A03202	Telephone and Trunk Call		25,000	
	A03303	Electricity		30,000	
	A03407	Rates and Taxes		15,000	
	A03602	Insurance		40,000	
	A03801	Training - domestic		150,000	
	A03805	Travelling Allowance		70,000	
	A03827	P.O.L Carges A.planes H.coptors S.Cars M		172,000	
	A03901	Stationery		30,000	
	A03905	Newspapers Periodicals and Books		4,000	
	A03906	Uniforms and Protective Clothing		20,000	
	A03907	Advertising & Publicity		83,000	
	A03935	Depreciation Expense		6,000	
	A03970	Others		50,000	
	A05270	To Others	4,700,000		
	A13801	Maintenance of Gardens		3,000	
2886-A					
	LO09100280	**Provision of Missing facilities in SIE Sargodha**	**10,000,000**	**10,000,000**	**8,652,000**
	A12405	Electrification Plumbing And Other Infra	10,000,000	10,000,000	8,652,000
2887-A					
	LO09100250	**Cluster Development Centre for Hand Looms Industry, Multan.**	**10,605,000**	**10,605,000**	**8,695,000**
	A01106	Pay of contract staff		4,020,000	
	A01156	Pay of contract staff		2,377,000	
	A01221	Accreditation allowance		36,000	
	A01274	Medical Charges		25,000	
	A03101	Bank fees		3,000	
	A03201	Postage and Telegraph		4,000	
	A03202	Telephone and Trunk Call		43,000	
	A03303	Electricity		51,000	
	A03404	Rent for other building		792,000	
	A03407	Rates and Taxes		128,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
A03602		Insurance		52,000	
A03805		Travelling Allowance		70,000	
A03827		P.O.L Carges A.planes H.coptors S.Cars M		60,000	
A03901		Stationery		25,000	
A03905		Newspapers Periodicals and Books		5,000	
A03906		Uniforms and Protective Clothing		6,000	
A03907		Advertising & Publicity		52,000	
A03935		Depreciation Expense		8,000	
A03942		Cost of Other Stores		740,000	
A03970		Others	10,605,000	32,000	8,695,000
A09501		Transport		1,400,000	
A09601		Plant and Machinery		676,000	
2888-A					
LO09100279		**Provision of Missing facilities in SIE Sahiwal**	**10,000,000**	**10,000,000**	**17,851,000**
A12102		Other highways/roads		4,905,000	
A12405		Electrification Plumbing And Other Infra	10,000,000	5,095,000	17,851,000
2889-A					
LO10000093		**Customized Lending Programme for Furniture Cluste at Chinoit**			**21,500,000**
A05270		To Others			21,500,000
2890-A					
LO10000094		**Customized Lending Programme for promotion and development of Hand Looms and Craft based Textile**			**21,500,000**
A05270		To Others			21,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		044 MINING AND MANUFACTURING			
		0441 MANUFACTURING			
		044120 OTHERS			
		LE4324 Others			
2891-A					
LO09000223		**Provision of funds for the scheme Financing of SMEs (Cottage / MicroIndustries / Artisan / Craftsman Women and Household Income GeneratingEnterprises)**	**5,000,000**	**5,000,000**	**15,000,000**
	A03942	Cost of Other Stores		250,000	
	A05270	To Others	5,000,000	1,000,000	15,000,000
	A09201	Hardware		250,000	
	A12470	Others		500,000	
	A13370	Others		3,000,000	
2892-A					
LO09100281		**Provision of Missing facilities in SIE-I & II, Gujranwala & Daska**	**10,000,000**	**10,000,000**	**25,807,000**
	A12102	Other highways/roads		10,000,000	25,807,000
	A12405	Electrification Plumbing And Other Infra	10,000,000		
2893-A					
LO09100278		**Provision of Missing facilities in SIE Jhelum, Gujjar Khan & Chakwal**	**10,000,000**	**10,000,000**	**36,673,000**
	A03301	Gas		3,641,000	
	A12303	Drainage		3,217,000	
	A12405	Electrification Plumbing And Other Infra	10,000,000	3,142,000	36,673,000
2895-A					
LO10000099		**Financing of SMEs(SME Sector Manufacturing/Service Providers) (Loaning of Rs. 1 billion by BoPb)**			**50,000,000**
	A05270	To Others			50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
Total Sub Sector P.S.I.C.			247,000,000	247,000,000	205,678,000
TOTAL SECTOR Industries			860,482,000	938,419,000	2,284,678,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4286 CANAL IRRIGATION			
2218-A					
LO09100044		**Establishment of Farmers Organizations under Industrial Reforms**	**50,000,000**	**79,635,000**	**113,720,000**
	A05270	To Others	50,000,000	79,635,000	113,720,000
2220-U					
LO09201738		**Punjab Barrages Improvement Project Phase-II.**		**13,935,000**	**15,000,000**
	A01101	Basic Pay of Officers		3,480,000	
	A01151	Basic Pay of Other Staff		1,037,000	
	A01201	Senior Post Allowance		5,000	
	A01202	House Rent Allowance		1,658,000	
	A01203	Conveyance Allowance		25,000	
	A01205	Dearness Allowance		121,000	
	A01209	Special Additional Allowance		45,000	
	A0120P	Adhoc Relief 2009		127,000	
	A01224	Entertainment Allowance		10,000	
	A01227	Project Allowance		1,400,000	
	A01244	Adhoc Relief		99,000	
	A01262	Special Relief Allowance		99,000	
	A01274	Medical Charges		30,000	
	A01278	Leave Salary		50,000	
	A01299	Others		137,000	
	A03201	Postage and Telegraph		20,000	
	A03202	Telephone and Trunk Call		200,000	
	A03205	Courier and Pilot Service		50,000	
	A03302	Water		35,000	
	A03303	Electricity		350,000	
	A03307	Electricity		50,000	
	A03805	Travelling Allowance		1,000,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		420,000	
	A03809	CNG Charges (Govt)c		250,000	
	A03901	Stationery		200,000	
	A03902	Printing and Publication		20,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
A03905		Newspapers Periodicals and Books		7,000	
A03907		Advertising & Publicity		500,000	
A03942		Cost of Other Stores		75,000	
A03955		Computer Stationary		100,000	
A03970		Others		85,000	
A09201		Hardware		500,000	
A09202		Software		100,000	
A09601		Plant and Machinery		500,000	
A12270		Others			15,000,000
A13001		Transport		500,000	
A13101		Machinery and Equipment		200,000	
A13201		Furniture and Fixture		50,000	
A13301		Office Buildings		400,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4288		**ELECTRICITY - HYDEL**			
LO01001280		**Preparation of Database and monitoring of Electricity Bills of Government of the Punjab**	**3,298,000**		
A12405		Electrification Plumbing And Other Infra	3,298,000		
Total Sub Sector Irrigation			**53,298,000**	**93,570,000**	**128,720,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042202		**IRRIGATION DAMS**			
LE4289		**CANAL IRRIGATION**			
2178-A					
RI08001009		**Investigation and Feasibility of 24 New Small Dam Projects in Pothohar Area of Punjab**	**4,131,000**	**4,131,000**	**1,040,000**
	A01106	Pay of contract staff		3,187,000	
	A01156	Pay of contract staff		844,000	
	A03805	Travelling Allowance		100,000	
	A12502	Works-Rural	4,131,000		1,040,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
2179-A					
LO01001278		**Ground Water Management and Regulation in Punjab.**	**10,000,000**	**3,194,000**	**10,000,000**
A01106		Pay of contract staff		575,000	
A03703		Govt. Departments		200,000	
A03902		Printing and Publication		150,000	
A03903		Conference/Seminars/Workshops/ Symposia		50,000	
A03907		Advertising & Publicity		60,000	
A03970		Others		150,000	
A09203		I.T. Equipment		400,000	
A09404		Medical And Laboratory Equipment		221,000	
A12270		Others	10,000,000	427,000	10,000,000
A12403		Other buildings		961,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4310		**CANAL IRRIGATION**			
2176-A					
LO01001354		**Establishment of Project Monitoring Office (PMO) for Monitoring the Development Projects in the Irrigation & Power Department Lahore**	25,000,000	18,000,000	20,938,000
	A01106	Pay of contract staff		5,200,000	
	A01156	Pay of contract staff		2,300,000	
	A01202	House Rent Allowance		110,000	
	A01203	Conveyance Allowance		30,000	
	A01205	Dearness Allowance		35,000	
	A01209	Special Additional Allowance		10,000	
	A0120P	Adhoc Relief 2009		52,000	
	A01224	Entertainment Allowance		6,000	
	A01227	Project Allowance		1,316,000	
	A01244	Adhoc Relief		30,000	
	A01256	Special Adhoc Relief Allowance		30,000	
	A01273	Honoraria		5,000	
	A01274	Medical Charges		10,000	
	A03201	Postage and Telegraph		20,000	
	A03202	Telephone and Trunk Call		175,000	
	A03301	Gas		1,000	
	A03303	Electricity		700,000	
	A03304	Hot and Cold Weather Charges		70,000	
	A03407	Rates and Taxes		10,000	
	A03805	Travelling Allowance		100,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,300,000	
	A03901	Stationery		300,000	
	A03902	Printing and Publication		1,000	
	A03905	Newspapers Periodicals and Books		3,000	
	A03906	Uniforms and Protective Clothing		25,000	
	A03907	Advertising & Publicity		50,000	
	A03917	Law Charges		1,000	
	A03970	Others		100,000	
	A12270	Others	25,000,000	5,000,000	20,938,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4310		**CANAL IRRIGATION**			
A13001		Transport		360,000	
A13101		Machinery and Equipment		200,000	
A13201		Furniture and Fixture		50,000	
A13701		Hardware		400,000	
Total Sub Sector Survey Investigation and Research			**39,131,000**	**25,325,000**	**31,978,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042202		**IRRIGATION DAMS**			
LE4289		**CANAL IRRIGATION**			
RI01000239		**Command Area Development Works**	**30,000,000**	**23,170,000**	
	A01101	Basic Pay of Officers		2,263,000	
	A01156	Pay of contract staff		1,197,000	
	A01202	House Rent Allowance		200,000	
	A01203	Conveyance Allowance		80,000	
	A01205	Dearness Allowance		80,000	
	A01209	Special Additional Allowance		20,000	
	A01217	Medical Allowance		60,000	
	A01227	Project Allowance		370,000	
	A01244	Adhoc Relief		120,000	
	A01262	Special Relief Allowance		32,000	
	A01277	Contingent Paid Staff		1,450,000	
	A03201	Postage and Telegraph		2,000	
	A03202	Telephone and Trunk Call		75,000	
	A03303	Electricity		8,000	
	A03402	Rent for Office Building		23,000	
	A03407	Rates and Taxes		30,000	
	A03805	Travelling Allowance		1,150,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,200,000	
	A03901	Stationery		30,000	
	A03905	Newspapers Periodicals and Books		4,000	
	A03907	Advertising & Publicity		50,000	
	A03908	Discount given		3,500,000	
	A03918	Exhibitions, Fairs & Other National Cel		62,000	
	A03919	Payments to Others for Service Rendered		4,668,000	
	A03942	Cost of Other Stores		70,000	
	A03970	Others		30,000	
	A09414	Insecticides		1,176,000	
	A09601	Plant and Machinery		3,860,000	
	A12405	Electrification Plumbing And Other Infra	30,000,000		
	A13001	Transport		360,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042202 IRRIGATION DAMS			
		LE4289 CANAL IRRIGATION			
Total Sub Sector Small Dam			30,000,000	23,170,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4286 CANAL IRRIGATION			
2221-A					
FD01000366		**Rehabilitation of LCC System Part-B**	**1,000,000**		**1,000,000**
	A12502	Works-Rural	1,000,000		1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4290 CANAL IRRIGATION			
2223-A					
LO01001281		**Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.**	**102,000,000**	**102,000,000**	**102,000,000**
	A02102	Consultant based Feasibility Studies	102,000,000	102,000,000	102,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4292 CANAL IRRIGATION			
2222-A					
LO01001282		**Lower Bari Doab Canal Improvement Project (PC-I).**	**100,000,000**	**32,300,000**	**100,000,000**
	A12203	Tertiary and other subsidiary links	100,000,000	32,300,000	100,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042204 TUBEWELLS			
		LE4287 TUBE WELLS			
2224-A					
LO08001072		**Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Stalinization with Australian Assistance**	**18,047,000**	**14,047,000**	**14,000,000**
	A12270	Others	18,047,000	14,047,000	14,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		043 FUEL AND ENERGY			
		0435 ELECTRICITY-HYDAL			
		043502 ELECTRICITY-HYDAL			
		LE4288 ELECTRICITY - HYDEL			
2225-A					
LO08001226		**Renewable Energy Development Programme (REDSIP) Costruction of Marala Hydel Power Station**	**20,000,000**	**8,500,000**	**80,000,000**
A12405		Electrification Plumbing And Other Infra	20,000,000	8,500,000	80,000,000
Total Sub Sector Foreign Aid Project			**241,047,000**	**156,847,000**	**297,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
2177-A					
LO09100046		**Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water**	**10,000,000**	**6,807,000**	**10,000,000**
	A01101	Basic Pay of Officers		787,000	
	A01106	Pay of contract staff		3,108,000	
	A01201	Senior Post Allowance		5,000	
	A01202	House Rent Allowance		144,000	
	A01203	Conveyance Allowance		60,000	
	A01205	Dearness Allowance		83,000	
	A01209	Special Additional Allowance		22,000	
	A0120P	Adhoc Relief 2009		113,000	
	A01216	Qualification Allowance		180,000	
	A01224	Entertainment Allowance		4,000	
	A01227	Project Allowance		1,065,000	
	A01244	Adhoc Relief		66,000	
	A01262	Special Relief Allowance		66,000	
	A03201	Postage and Telegraph		5,000	
	A03202	Telephone and Trunk Call		100,000	
	A03303	Electricity		166,000	
	A03407	Rates and Taxes		13,000	
	A03805	Travelling Allowance		25,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		259,000	
	A03809	CNG Charges (Govt)c		201,000	
	A03901	Stationery		47,000	
	A03905	Newspapers Periodicals and Books		6,000	
	A03907	Advertising & Publicity		20,000	
	A03970	Others		76,000	
	001	Others		76,000	
	A05270	To Others	10,000,000		10,000,000
	A06301	Entertainments & Gifts		10,000	
	A13001	Transport		120,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4286 CANAL IRRIGATION			
		A13101 Machinery and Equipment		35,000	
		A13201 Furniture and Fixture		18,000	
		A13703 I.T. Equipment		3,000	
2226-A					
LO09100051		**Punjab Irrigation System Improvement Project.**	**20,000,000**	**8,749,000**	**20,000,000**
		A05270 To Others	20,000,000	8,749,000	20,000,000
Total Sub Sector Power			**30,000,000**	**15,556,000**	**30,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Irrigation

Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
LO09100045		**Establishment of Incubatioin and Facilitation Centre for New Consulting Firms in Irrigation & Power Departments.**	**30,000,000**	**10,000,000**	
A05270		To Others	30,000,000	10,000,000	
Total Sub Sector Miscellaneous			**30,000,000**	**10,000,000**	
TOTAL SECTOR Irrigation			**423,476,000**	**324,468,000**	**487,698,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
LO01001226		**Computerization of Punjab Provincial Cooperative Bank Limited**	**16,000,000**	**4,500,000**	
	A01106	Pay of contract staff		296,000	
	A03907	Advertising & Publicity		18,000	
	A05270	To Others	16,000,000		
	A09201	Hardware		4,186,000	
LO08000023		**Automation of BOR**	**37,673,000**		
	A05270	To Others	37,673,000		
LO08000024		**Automation of UIPT System in 5 Major Cities of Punjab (Pilot Project)**	**16,281,000**	**9,370,000**	**20,000,000**
	A01106	Pay of contract staff		1,500,000	3,000,000
	A01156	Pay of contract staff		1,500,000	4,080,000
	A03410	Security			1,000
	A03603	Registration			1,000
	A03805	Travelling Allowance			200,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
	A03901	Stationery		34,000	500,000
	A03907	Advertising & Publicity		100,000	100,000
	A03919	Payments to Others for Service Rendered			1,000,000
	A03970	Others			300,000
	A05270	To Others	16,281,000	6,173,000	
	A09201	Hardware		63,000	4,000,000
	A09202	Software			3,000,000
	A09203	I.T. Equipment			800,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Fruniture and Fixture			800,000
	A12470	Others			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
	A13001	Transport			1,000
	A13201	Furniture and Fixture			16,000
	A13701	Hardware			100,000
LO09000026		**MONITORING AND EVALUATION OF ICS/ACS**	**3,000,000**		
	A05270	To Others	3,000,000		
LO09000027		**COMPUTERIZATION OF IRRIGATION & POWER DEPARTMENT**		**663,000**	
	A01106	Pay of contract staff		538,000	
	A01278	Leave Salary		125,000	
LO09000028		**DEMAND BASED TRAINING PHASE-II**	**12,000,000**		
	A05270	To Others	12,000,000		
LO09000029		**COMPUTERIZATION OF ZAKAT & USHER DEPARTMENT**		**789,000**	
	A01106	Pay of contract staff		605,000	
	A01278	Leave Salary		122,000	
	A03970	Others		62,000	
LO09000030		**INSTITUTIONAL STRENGTHENING OF ANTI-CORRUPTION ESTABLISHMENT PUNJABTHROUGH OFFICE AUTOMATION**		**1,912,000**	
	A01106	Pay of contract staff		1,571,000	
	A01278	Leave Salary		341,000	
LO09000031		**STRENGTHENING OF PUNJAB SMALL INDUSTRIES CORPORATION (PSIC) THROUGHOFFICE AUTOMATION**		**911,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
A01106		Pay of contract staff		668,000	
A01278		Leave Salary		243,000	
LO09000032		**COMPUTERIZATION OF SPECIAL BRANCH, PUNJAB POLICE, LAHORE.**		**790,000**	
A01106		Pay of contract staff		620,000	
A01278		Leave Salary		170,000	
LO09000039		**IMPROVEMENT OF COMMUNICATION THROUGH COMPUTERIZED NETWORKING OF PUNJABHIGHWAY PATROLLING POSTS, PUNJAB.**	**214,000,000**		
A05270		To Others	214,000,000		
LO09000044		**PUNJAB HEALTH HELPLINE**	**1,000,000**		
A05270		To Others	1,000,000		
LO09000045		**TELEMEDICINE FOR TEACHING HOSPITALS**	**2,000,000**		
A05270		To Others	2,000,000		
LO09000046		**CREATION OF SPECIALIZED WING IN PUNJAB**	**6,000,000**		
A05270		To Others	6,000,000		
LO09000086		**Provision of funds to the scheme Computerization of Labour Department,Directorage of Labour and PESSI (Phase-I)**		**1,896,000**	
A01106		Pay of contract staff		1,518,000	
A01278		Leave Salary		378,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
LO09000369		**Computerization of CID**		**2,350,000**	
A09201		Hardware		2,350,000	
LO09000370		**Computerization of Law and Parliamentary Affairs**		**500,000**	
A09202		Software		500,000	
LO09000371		**Computerization of Food Department**		**3,479,000**	
A03202		Telephone and Trunk Call		1,342,000	
A03907		Advertising & Publicity		40,000	
A09202		Software		2,097,000	
LO09000372		**Computerization of Cooperative Department**		**1,800,000**	
A09202		Software		1,800,000	
LO09100922		**Automation of Forest Department**	**18,381,000**		
A05270		To Others	18,381,000		
LO09100928		**Citizen Centric e-services & Promotion of Internal Efficiencies and Effectiveness and capacity building of ITD**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100929		**Computerization of CID Punjab Police Phase-II**	**15,000,000**		
A05270		To Others	15,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
LO09100930		**Computerization of DG (Wild Life & Parks) Punjab**	**30,000,000**		
A05270		To Others	30,000,000		
LO09100931		**Computerization of Transport Department-TDAS (Phase-II)**	**12,000,000**		
A05270		To Others	12,000,000		
LO09100954		**Driving Licenses Issuance Management System - MTMIS Ph-II**	**88,805,000**	**9,442,000**	
A01106		Pay of contract staff	4,750,000		
A01156		Pay of contract staff	1,450,000		
A03202		Telephone and Trunk Call	3,515,000		
A03603		Registration	10,000		
A03805		Travelling Allowance	500,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	160,000		
A03901		Stationery	2,500,000		
A03902		Printing and Publication	350,000		
A03907		Advertising & Publicity	500,000		
A03919		Payments to Others for Service Rendered	2,453,000		
A03955		Computer Stationary	1,500,000		
A03970		Others	7,130,000		
A09201		Hardware	57,178,000	6,326,000	
A09202		Software	4,143,000		
A09501		Transport	750,000		
A09601		Plant and Machinery	1,210,000	1,856,000	
A09701		Purchase of Fruniture and Fixture	616,000	1,260,000	
A13001		Transport	90,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
LO09100959		**Enhancements in Punjab Dataware house (Phase-III)**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100972		**Installation of CCTV Cameras in GOR-I, II and III**	**20,000,000**		
A05270		To Others	20,000,000		
LO09100973		**Integrated Common Software Applications in the Government of the Punjab**	**24,330,000**		
A05270		To Others	24,330,000		
LO09100974		**Integrated Communication Network Infrastructure for Punjab Government**	**20,000,000**		
A05270		To Others	20,000,000		
LO09100977		**Land Record Management Information System Phase-I**	**912,000,000**		
A05270		To Others	912,000,000		
LO09100984		**New IT initiatives for Lahore High Court**	**10,000,000**		**20,000,000**
A03202		Telephone and Trunk Call			2,000,000
A05270		To Others	10,000,000		
A09201		Hardware			18,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
LO09200021		**Rehabilitation & Modernization of Computer Facilities in PPSC**		**960,000**	
	A09202	Software		960,000	
LO09201424		**Punjab Gateway Project Signing of SPA**		**19,500,000**	
	A03770	Other		1,500,000	
	A09203	I.T. Equipment		18,000,000	
LO10000268		**PITB CAPACITY BUILDING**	**10,000,000**		
	A05270	To Others	10,000,000		
LO10000271		**PITB CERTIFICATION PROGRAM**	**2,000,000**		
	A05270	To Others	2,000,000		
LO10000272		**HOSPITAL MANAGEMENT INFORMATION SYSTEM**	**14,877,000**		
	A05270	To Others	14,877,000		
2918-A					
LO01001252		**Motor Vehicle Registration - MTMIS (Phase - II)**	**93,327,000**	**45,909,000**	**25,000,000**
	A01106	Pay of contract staff	14,700,000	11,232,000	12,000,000
	A01156	Pay of contract staff	15,829,000	7,913,000	9,500,000
	A03202	Telephone and Trunk Call		1,201,000	600,000
	A03410	Security	1,500,000	2,476,000	1,000
	A03603	Registration	12,000		
	A03805	Travelling Allowance	200,000	100,000	50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	1,486,000	2,141,000
	A03901	Stationery	100,000	70,000	1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
	A03902	Printing and Publication	1,000		
	A03907	Advertising & Publicity	1,000,000	100,000	1,000
	A03919	Payments to Others for Service Rendered	1,200,000		
	A03955	Computer Stationary	2,700,000	11,300,000	1,000
	A03970	Others	200,000		1,000
	A09201	Hardware	20,859,000	9,290,000	1,000
	A09202	Software	30,000,000		1,000
	A09501	Transport	375,000		
	A09601	Plant and Machinery	1,850,000		1,000
	A09701	Purchase of Fruniture and Fixture	1,000	40,000	1,000
	A13001	Transport	600,000	500,000	400,000
	A13101	Machinery and Equipment		201,000	
	A13701	Hardware	200,000		300,000
2921-A					
LO09000037		**ESTABLISHMENT OF PMO FOR THE CONSTRUCTION OF SOFTWARE DEVELOPMENT PARKS**	**36,367,000**	**17,082,000**	**14,804,000**
	A01106	Pay of contract staff		12,000,000	
	A01274	Medical Charges		700,000	
	A01278	Leave Salary		1,100,000	
	A03670	Others		250,000	
	A03805	Travelling Allowance		157,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		250,000	
	A03901	Stationery		150,000	
	A03907	Advertising & Publicity		1,500,000	
	A03970	Others		200,000	
	A05270	To Others	36,367,000		14,804,000
	A09201	Hardware		600,000	
	A13370	Others		175,000	
2922-A					
LO09101011		**Survey, Design, Feasibility Study, and supervision for construction of Software Technology Park PC II**	**47,331,000**	**37,631,000**	**19,259,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
086		**ADMIN.OF INFO.,RECREATION & CULTURE**			
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**			
086101		**ADMINISTRATION**			
LE4284		**ADMINISTRATION**			
A01106		Pay of contract staff		4,500,000	
A01274		Medical Charges		360,000	
A01278		Leave Salary		600,000	
A03970		Others		32,171,000	
A05270		To Others	47,331,000		19,259,000
2923-A					
LO09000034		**COMPUTERIZATION OF IMPLEMENTATION & COORDINATION (I&C) OF S&GAD**	**21,944,000**	**17,731,000**	**5,740,000**
A01106		Pay of contract staff		3,012,000	
A01274		Medical Charges		248,000	
A01278		Leave Salary		661,000	
A03202		Telephone and Trunk Call		2,600,000	
A03907		Advertising & Publicity		150,000	
A03970		Others		350,000	
A05270		To Others	21,944,000		5,740,000
A09201		Hardware		6,500,000	
A09203		I.T. Equipment		4,000,000	
A13701		Hardware		210,000	
2924-A					
LO09100953		**Development of IT infrastructure for Governor's Secretariat**	**15,984,000**	**14,684,000**	**2,454,000**
A01106		Pay of contract staff		544,000	
A03202		Telephone and Trunk Call		400,000	
A03970		Others		800,000	
A05270		To Others	15,984,000		2,454,000
A09201		Hardware		7,263,000	
A09202		Software		1,840,000	
A09203		I.T. Equipment		3,197,000	
A09701		Purchase of Fruniture and Fixture		640,000	
2929-U					
LO10000519		**Training Initiatives**			**25,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		086 ADMIN.OF INFO.,RECREATION & CULTURE			
		0861 ADMIN.OF INFO.,RECREATION & CULTURE			
		086101 ADMINISTRATION			
		LE4284 ADMINISTRATION			
	A05270	To Others			25,000,000
		2930-U			
		LO10000518 Technology Parks and Incubator Centers			**40,000,000**
	A05270	To Others			40,000,000
		2931-U			
		LO10000508 Punjab Gateway Project / Egovernment Initiative			**830,104,000**
	A05270	To Others			830,104,000
		Total Sub Sector Information Technology	**1,720,300,000**	**191,899,000**	**1,002,361,000**
		TOTAL SECTOR Information Technology	**1,720,300,000**	**191,899,000**	**1,002,361,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG08000184		**Construction of concrete flooring and drain basti Haji Alu Khan Khalool Mouza Churratta Kot Haibat.**		**200,000**	
	A06470	Others		200,000	
DG08000187		**Construction of Drain/Soling & concrete flooring Sadiqabad Colony Mouza Churratta Pachad Janubi.**		**600,000**	
	A06470	Others		600,000	
DG08000188		**Construction of Drain/Soling & Culverts and basti Abdul Karim Jindani Mouza Dagar Chit.**		**250,000**	
	A06470	Others		250,000	
DG08000189		**Construction of Drain/Soling & Culverts and concrete flooring Halqa U/C Paigah.**		**1,400,000**	
	A06470	Others		1,400,000	
DG08000190		**Construction of Drain/Soling & Culverts basti Birmani Mouza Qaim Wala.**		**150,000**	
	A06470	Others		150,000	
DG08000191		**Construction of Drain/Soling & Culverts basti Qasim Jindani, Manzoor Khan Jindani Mouza Dagar Chit.**		**250,000**	
	A06470	Others		250,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
DG08000192		**Construction of Drain/Soling & Culverts basti Rab Nawaz Khan Jindani.**		**250,000**	
A06470		Others		250,000	
DG08000193		**Construction of Drain/Soling & Culverts Haji Yaqeen Muhammad**		**200,000**	
A06470		Others		200,000	
DG08000194		**Construction of Drain/Soling and culverts basti Hajbani Wala, Basti Qureshi Wala, Basti Hazrat Wala Mouza Dhar Opla.**		**1,000,000**	
A06470		Others		1,000,000	
DG08000195		**Construction of Drain/Soling and culverts basti Khoji Wala, basti Rukhshani Wala, Gul Wala, Topi Wala, Chhuner, Chhhjray Wala, Aluday Wala Mouza Khakhi Sherqi.**		**1,000,000**	
A06470		Others		1,000,000	
DG08000196		**Construction of Drain/Soling and culverts Chah Fareerni Wala, Chah Gopang Wala, Chah Rid Wala, Chah Pathan Wala, Chah Nehai Wala.**		**1,000,000**	
A06470		Others		1,000,000	
DG08000197		**Construction of Drain/Soling and culverts Jinnah Colony, Chhajoo Wala, Qureshi Wala Joondi Wala Mouza Khakhi Gharbi.**		**1,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		1,000,000	
DG08000198		**Construction of Drain/Soling basti Ameer Bukhsh Lashari Mouza Mamoori.**		**200,000**	
	A06470	Others		200,000	
DG08000199		**Construction of Drain/Soling basti Dambhra Mouza Churratta Pachad.**		**600,000**	
	A06470	Others		600,000	
DG08000200		**Construction of Drain/Soling basti Darkhan Wala basti Muhammad Khan Wala Mouza Dhar Opla.**		**600,000**	
	A06470	Others		600,000	
DG08000201		**Construction of Drain/Soling basti Ghulam Muhammad Lashari.**		**150,000**	
	A06470	Others		150,000	
DG08000202		**Construction of Drain/Soling basti Haji Yousaf Khosa, basti Allah Ditta Khosa Mouza Dagar Chit.**		**200,000**	
	A06470	Others		200,000	
DG08000203		**Construction of Drain/Soling basti Meerani Mouza Mamoori.**		**200,000**	
	A06470	Others		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG08000204		**Construction of Drain/Soling basti Nourang Bundwani Mouza Chak Jhalarain.**		**200,000**	
	A06470	Others		200,000	
DG08000205		**Construction of Drain/Soling basti Shahal Wala basti Nahr Wala etc.**		**600,000**	
	A06470	Others		600,000	
DG08000206		**Construction of Drain/Soling Chah Abbas Wala Mouza Mamoori.**		**200,000**	
	A06470	Others		200,000	
DG08000207		**Construction of Drain/Soling Halqa Mouza Chotala**		**400,000**	
	A06470	Others		400,000	
DG08000208		**Construction of Drain/Soling Halqa Mouza Sabra Nachha.**		**500,000**	
	A06470	Others		500,000	
DG08000209		**Construction of Drain/Soling Halqa Mouza Samina Gharbi.**		**500,000**	
	A06470	Others		500,000	
DG08000210		**Construction of Drain/Soling Qasba Samina.**		**300,000**	
	A06470	Others		300,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG08000301		**Construction of metalled road basti Haji Faiz Muhammad Mashori Chah Rukan Wala Mouza Rakh Churratta.**		**2,000,000**	
	A06470	Others		2,000,000	
DG08000314		**Construction of metalled road from basti Abdul Ghafoor Zahar Mouza Noria Koria Gharbi.**		**500,000**	
	A06470	Others		500,000	
DG08000323		**Construction of metalled road from Bye-Pass Road to basti Sheikhray Wala Mouza Tibbi Kharai.**		**2,000,000**	
	A06470	Others		2,000,000	
DG08000324		**Construction of metalled road from By-Pass Road to Old Chungi Taunsa Road via Near Mehr Nath Wala, Phase I**		**2,000,000**	
	A06470	Others		2,000,000	
DG08000335		**Construction of metalled road from Chit Sarkani Road to Khalifay Wala Mouza Paigah Chak No.1**		**1,000,000**	
	A06470	Others		1,000,000	
DG08000340		**Construction of metalled road from Dari Meero Pacca road to House Riaz Hussain Kaloo Mouza Noria Koria Gharbi.**		**300,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		300,000	
DG08000343		**Construction of metalled road from flood bund to basti Gajani basti Haji Muhammad Ramzan Mouza Noria Koria Gharbi.**		**1,000,000**	
A06470		Others		1,000,000	
DG08000364		**Construction of metalled road from Taunsa Road to Chah Neway Wala basti Haji Khuda Bakhsh Jindani Mouza Churratta Kot Haibat.**		**1,000,000**	
A06470		Others		1,000,000	
DG08000365		**Construction of metalled road from Taunsa Road to Fazeen-e-Madina Jamal Sarwar (Churratta).**		**1,000,000**	
A06470		Others		1,000,000	
DG08000368		**Construction of metalled road Yaroo Road to Chah Jarh Wala Mouza Churrata Kot Haibat.**		**800,000**	
A06470		Others		800,000	
DG08000409		**Construction of Nala & Drain/Soling Chah Dar Wala Mouza Samina Sharqi.**		**200,000**	
A06470		Others		200,000	
DG08000410		**Construction of Nala & Drain/Soling Eid Gah Colony Samina.**		**200,000**	
A06470		Others		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG08000413		**Construction of Nala, Drain, Concrete flooring Qasba Mamoori.**		**500,000**	
	A06470	Others		500,000	
DG08000471		**Construction of Ramp Gujja Bahar Shah.**		**400,000**	
	A06470	Others		400,000	
DG08000638		**Construction/ laying pipe line and tanki basti Rustum Khan Bochri Mouza Dagar Chit.**		**150,000**	
	A06470	Others		150,000	
DG09000020		**Construction of concrete flooring & drain soling, Mohallah Nauran Abad, Nazim Abad, Zafar Abad, D.G. Khan**		**500,000**	
	A06470	Others		500,000	
DG09000024		**Construction of Metalled road from Mehboob Abad to Chungi Danmbra Mehboob Abad, D.G. Khan**		**686,000**	
	A06470	Others		686,000	
DG09000026		**Construction of drain soling earth filling mosque Allah Hoo to Mohallah Ayoub Khan Durani**		**343,000**	
	A06470	Others		343,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG09000028		**Construction of Metalled road Basti Qasim Lashari**		**37,000**	
	A06470	Others		37,000	
DG09000030		**Construction of metalled road Block X, Y near House Haji Saleem Tareen, D.G. Khan**		**201,000**	
	A06470	Others		201,000	
DG09000035		**Construction of drain soling, concrete florring Rukna Abad Colony, D.G. Khan**		**89,000**	
	A06470	Others		89,000	
DG09000036		**Construction of Drain Soling / Tuff Tiles Gulshan Abad Colony, D.G. Khan**		**457,000**	
	A06470	Others		457,000	
DG09000038		**Construction of drain soling / Earth Filling Shakoor Abad, Sarwar Colony, Rasheed Abad, Mujahid Abad, Shams Abad, Yousuf Colony, Sarwar Colony Garbi, D.G. Khan**		**1,043,000**	
	A06470	Others		1,043,000	
DG09000039		**Repair of Metalled road Block A,B,C, Khayaban-e-Sarwar, D.G. Khan**		**1,000,000**	
	A06470	Others		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG09000042		**Construction of tuff tiles / concrete flooring Block F, G, B, C, D.G. Khan**		**1,160,000**	
	A06470	Others		1,160,000	
DG09000044		**Construction of Concrete Flooring / Tuff Tiles Block 9, 10, 13, 14 D.G. Khan**		**100,000**	
	A06470	Others		100,000	
DG09000047		**Construction of drain soling, concrete flooring Allah Abad Colony & 3 Marla Scheme, Ghazi Colony, D.G. Khan**		**761,000**	
	A06470	Others		761,000	
DG09000048		**Construction of drain soling, concrete flooring Bhutta Colony, D.G. Khan**		**1,773,000**	
	A06470	Others		1,773,000	
DG09000054		**Construction of metalled road from Taunsa Road to House Khalid Qaisarani, D.G. Khan**		**530,000**	
	A06470	Others		530,000	
DG09000058		**Construction of drain soling concrete flooring Mastoi Colony, Shakir town, Tahir town, D.G. Khan**		**492,000**	
	A06470	Others		492,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
DG09000061		**Construction of Metalled road (remaining portion) Shehzad Colony to Multan Road, D.G. Khan**		**1,001,000**	
	A06470	Others		1,001,000	
DG09000062		**Construction of metalled road Taunsa Road to Amin Town via Basti Buzdar**		**222,000**	
	A06470	Others		222,000	
DG09000063		**Construction of drain soling concrete flooring / tuff tiles Mohallah Komharan Muhammadi Colony, Langah Mohallah Gadai, D.G. Khan**		**221,000**	
	A06470	Others		221,000	
DG09000064		**Construction of drain soling concrete flooring / tuff tiles Mohallah Jarh, Mohallah Darkhan, Mohallah Gambti, Mohallah Bughtani, Mohallah Mohajran, Mohallah Sadat, D.G.**		**108,000**	
	A06470	Others		108,000	
DG09000065		**Construction of metalled road Chit Sarkani road to Madarsa Arabia Karimia Nidamo Wala, D.G. Khan**		**1,697,000**	
	A06470	Others		1,697,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
DG09000069		**Construction of metalled road, Chowk Khuda Bukhsh, Sumandri Wala, D.G. Khan**		**2,000,000**	
A06470		Others		2,000,000	
DG09000072		**Construction of drain soling Basti Muhammad Ishaq Khan Khosar near ZTBL, D.G. Khan**		**110,000**	
A06470		Others		110,000	
DG09000075		**Construction of drain soling Shah waly Wala Basti Ismail Khosha Bukhari Colony, Chah Chailay Wala, Hameed Wala, Sharqi, Gharbi, Basti Abdul**		**116,000**	
A06470		Others		116,000	
DG09000076		**Construction of drain soling Jinnah Colony Basti Sanwala Khan Surani Basti Dharkan, Basti Gadi Wala, Basti Shah Wala,l Basti Sumandari**		**1,029,000**	
A06470		Others		1,029,000	
DG09000077		**Construction of metalled road from Dhurratta road to pull Lohanwala (UC-Paigah & Mamoori) D.G. Khan**		**1,013,000**	
A06470		Others		1,013,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
JM09000004		**Construction of Missing Portion of Road from existing Jhelum PindDadan Khan Road Nullah Kahan towards Pind Dadan Khan (L= 0.64KM) UnderKhushal Pakistan Programme (KPP-II), NA-63**		**2,436,000**	
	A06470	Others		2,436,000	
LO09100034		**Development of Katchi Abadis and Construction of 2/3 Storey Apartments for Dwellers in Punjab (Revolving fund)**	**2,000,000,000**		
	A06470	Others	2,000,000,000		
LO09100036		**Strengthening Governance in Punjab**	**237,570,000**		
	A06470	Others	237,570,000		
LO09100037		**Up-gradation of 6 Villages i.e. Gurah Manghot District Chakwal , Daval Sharif Kia & Mohra District Rawalpindi, Chak No.12/Janubi District Sargodha and Jhallan**	**83,704,000 Alliot and**		
	A06470	Others	83,704,000		
LO09200016		**Aziz Bhatti Town, Lahore**		**23,200,000**	
	A06470	Others		23,200,000	
LO09200017		**Shahlimar Town Lahore (Kamran Michael)**		**7,000,000**	
	A06470	Others		7,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO09200018		Schemes Prepared by Engineering Cell, Local Govt.Department District, Lahore (Kamran Michael)		7,000,000	
	A06470	Others		7,000,000	
LO09200019		Development Schemes for Minorities in Sahiwal (Combined)		4,818,000	
	A06470	Others		4,818,000	
LO09200020		Development Schemes for Minorities in Sialkot (Rana Asif Ali MPA)		13,000,000	
	A06470	Others		13,000,000	
LO09200027		Clearance/payment of outstanding liablities of the Contractors M/s. Muhammad Sahfi Sethi, Abdul Rashid, Ghulam Asghar Zaidi, Riaz Ahmad And Shahzad Alam, District Gujranwala.		2,385,000	
	A06470	Others		2,385,000	
LO09200039		Construction of M/R from Basti Matrain to Basti Ghahnwar Wala Mouza Kondi.		3,900,000	
	A06470	Others		3,900,000	
LO09200040		Construction of Streets Pavement & Drains Basti Raja Pur.		800,000	
	A06470	Others		800,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200041		**Construction of bridge kannou Minor near Basti Sindhian Wali Mouza Koth Ghar.**		**600,000**	
	A06470	Others		600,000	
LO09200042		**Construction of Streets Pavement & Drains Basti Jaal Wala (North), Mouza Sindha UC Lahori.**		**500,000**	
	A06470	Others		500,000	
LO09200043		**Construciton of M/R from Galay Wal Jall Road Pull Bakhi Wala to Pul 75000 (remaining portion)**		**500,000**	
	A06470	Others		500,000	
LO09200051		**Construction of Road from Habibpura Saniara Pull to Aimen Road, District Sialkot.**		**1,646,000**	
	A06470	Others		1,646,000	
LO09200076		**Provding and laying tuff tile in Habib Colony**		**1,007,000**	
	A06470	Others		1,007,000	
LO09200077		**Providing and laying tuff tile in Islam Nagar Labana Chowk**		**974,000**	
	A06470	Others		974,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200078		**Providing and laying tuff tile in Qatal Umara More Habib Colony**		**532,000**	
	A06470	Others		532,000	
LO09200079		**Providing and laying tuff tile in Kumran Wlai Gally Mophalla Kajilpura and Repair of Drain Street Baba Noor Muhammad**		**552,000**	
	A06470	Others		552,000	
LO09200080		**Providing and laying tuff tile in Mohallah Kajalpura Qabar Wali Gally**		**505,000**	
	A06470	Others		505,000	
LO09200081		**Providing and laying tuff tile inside Ahmadpuri Gate**		**520,000**	
	A06470	Others		520,000	
LO09200082		**Providing and laying sloing and drain in Hafeez Abad Colony**		**404,000**	
	A06470	Others		404,000	
LO09200083		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Rohillian Wala City (Part-I)**		**10,000,000**	
	A06470	Others		10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200084		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Rohillian Wala City (Part-II)**		**10,000,000**	
	A06470	Others		10,000,000	
LO09200085		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Mochi Wala City (Part-I)**		**6,000,000**	
	A06470	Others		6,000,000	
LO09200086		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Mochi Wala City (Part-II)**		**6,000,000**	
	A06470	Others		6,000,000	
LO09200087		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Harpallo**		**2,500,000**	
	A06470	Others		2,500,000	
LO09200088		**Constrcution of PCC & Pavement /Slab drian & Sullage carrier at village Mankhana Bela**		**500,000**	
	A06470	Others		500,000	
LO09200157		**Dualization of Road By Pass to Unilever Factory (Right side 12 ft. to 20 ft; Left side 10 ft. to 20 ft.) Length 3.60 KM, District R.Y.Khan**		**18,931,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		18,931,000	
LO09200170		**Development of Bus Terminal at Kasur-Acquisition of land Phase-I.**		**75,397,000**	
A06470		Others		75,397,000	
LO09200740		**Lin road (soling/PCC) Beteween Channa and Changarwaan**		**3,000,000**	
A06470		Others		3,000,000	
LO09200741		**Pavements and drains at village, Fattowal, Sulehrian**		**1,000,000**	
A06470		Others		1,000,000	
LO09200742		**Pavements and drains at Bhatti Afghanaan**		**1,000,000**	
A06470		Others		1,000,000	
LO09200743		**Pavements and drains at village, Amriyall**		**1,000,000**	
A06470		Others		1,000,000	
LO09200744		**Pavements and drains at village, Chajwaana**		**500,000**	
A06470		Others		500,000	
LO09200745		**Pavements and drains at village, Phalwari**		**500,000**	
A06470		Others		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO09200746		**Pavements and drains at village, Chak Beeka**		**500,000**	
A06470		Others		500,000	
LO09200747		**Pavements and drains at village, Tera Gujraan**		**500,000**	
A06470		Others		500,000	
LO09200748		**Pavements and drains at village, Mardwaal**		**500,000**	
A06470		Others		500,000	
LO09200749		**Pavements and drains at village, Kasraaj**		**500,000**	
A06470		Others		500,000	
LO09200750		**Pavements and drains at village, Pagala moor**		**500,000**	
A06470		Others		500,000	
LO09200751		**Pavements and drains at village, Doosri**		**500,000**	
A06470		Others		500,000	
LO09200752		**Pavements and drains at village, Sohawara**		**500,000**	
A06470		Others		500,000	
LO09200753		**Pavements and drains at village, Sher Pur**		**500,000**	
A06470		Others		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200754		**Pavements and drains at village, Bhlopur**		**500,000**	
	A06470	Others		500,000	
LO09200755		**Pavements and drains at village, Pindori Dhonda**		**500,000**	
	A06470	Others		500,000	
LO09200756		**Pavements and drains at village, Kassana (U/C Tola)**		**500,000**	
	A06470	Others		500,000	
LO09200757		**Pavements and drains at village, Khanowaali**		**500,000**	
	A06470	Others		500,000	
LO09200758		**Pavements and drains at village, Beroowaali**		**500,000**	
	A06470	Others		500,000	
LO09200759		**Pavements and drains at village, Bhatti Gujaan**		**500,000**	
	A06470	Others		500,000	
LO09200760		**Pavements and drains at village, Jaatia**		**500,000**	
	A06470	Others		500,000	
LO09200761		**Pavements and drains at village, Jaatla**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		500,000	
LO09200762		**Pavements and drains at village, Paswaal**		**500,000**	
	A06470	Others		500,000	
LO09200763		**Pavements and drains at village, Dograan**		**500,000**	
	A06470	Others		500,000	
LO09200764		**Pavements and drains at village, Lalian**		**500,000**	
	A06470	Others		500,000	
LO09200765		**Pavements and drains at village, Gujraat**		**500,000**	
	A06470	Others		500,000	
LO09200766		**Pavements and drains at village, Badowaal**		**500,000**	
	A06470	Others		500,000	
LO09200767		**Pavements and drains at village, Chajwaal**		**500,000**	
	A06470	Others		500,000	
LO09200768		**Pavements and drains at village, Chachra**		**500,000**	
	A06470	Others		500,000	
LO09200769		**Pavements and drains at village, Fateh Pur Kalaan**		**500,000**	
	A06470	Others		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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		06 HOUSING AND COMMUNITY AMENITIES			
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		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200770		**Pavements and drains at village, Fateh Pur Khurd**		**500,000**	
	A06470	Others		500,000	
LO09200771		**Pavements and drains at village, Channi Jatwaal.**		**500,000**	
	A06470	Others		500,000	
LO09200850		**Construction of Drains, Soling and Nallah Natt Link Road.**		**1,500,000**	
	A06470	Others		1,500,000	
LO09200851		**Construction of Drains, Soling and Nallah at Toung Bucha.**		**1,500,000**	
	A06470	Others		1,500,000	
LO09200852		**Construction of Drains, Soling and Nallah at Lidhar.**		**2,000,000**	
	A06470	Others		2,000,000	
LO09200853		**Construction of Streets, Drains, PCC and Nallah at Abadi Line par Kamoke.**		**2,000,000**	
	A06470	Others		2,000,000	
LO09200854		**Construction of Streets, Drains, PCC and Nallah at Kamoke Gharibi.**		**1,500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		1,500,000	
LO09200855		**Construction of remaining portion of PCC Street No. 1, Jail Town, Gujranwala.**		**3,000,000**	
	A06470	Others		3,000,000	
LO09200856		**Construction of PCCRoads Madrassa nasrat Ali/ PCC Sewerage Jalil Town, Gujranwala.**		**6,000,000**	
	A06470	Others		6,000,000	
LO09200857		**Expainsion /Renovation of Christ Church (Padri Shafan), Civil Lines, Gujranwala.**		**2,000,000**	
	A06470	Others		2,000,000	
LO09200858		**Construction of PCC Streets & Drains Ayyaz Colony Kalar Abadi /Christian abadi, Gujranwala.**		**2,300,000**	
	A06470	Others		2,300,000	
LO09200859		**Construction of Streets, Drain and Nallah Irshad Colony Qila Chand.**		**3,200,000**	
	A06470	Others		3,200,000	
LO09200860		**Rehabilitation of streets no. 6 Masjid wali Jalil Town, Gujranwala.**		**1,000,000**	
	A06470	Others		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
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		06 HOUSING AND COMMUNITY AMENITIES			
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		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200861		**Construction of Street and sewerage gali shaheen nelson wali Sialkot road Khokhariki, Gujranwala.**		**600,000**	
	A06470	Others		600,000	
LO09200862		**Construction of Bait-ul-Ham Church (Plaster Lazer) Gulshan Colony, Gujranwala.**		**600,000**	
	A06470	Others		600,000	
LO09200863		**Construction of PCC Main Gallah 1/C Branches Nai Abadi Kangniwala.**		**1,400,000**	
	A06470	Others		1,400,000	
LO09200864		**Renovation of Church Ladhewala Warriach, Gujranwala.**		**700,000**	
	A06470	Others		700,000	
LO09200865		**Renovation of 7-Days Church Eminabad, Gujranwala.**		**1,000,000**	
	A06470	Others		1,000,000	
LO09200866		**Construcion of Streets, and Drains Mohallah Rasool Nagar Kalar Abadi, Gujranwala.**		**3,000,000**	
	A06470	Others		3,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09200867		**Construcion of Padri Bashir's Church Francisabd.**		**600,000**	
	A06470	Others		600,000	
LO09200868		**Construcion of Padri Moras Francisabd, Gujranwala.**		**700,000**	
	A06470	Others		700,000	
LO09200869		**Construction of Salim Nallah Road and Bridge Ahmad Nagar.**		**1,500,000**	
	A06470	Others		1,500,000	
LO09200870		**Construction of New Christ Church, Franchisabd Gujranawala.**		**2,400,000**	
	A06470	Others		2,400,000	
LO09200928		**Installation of Arsenic Water Purification plant in UC-62 Distirct Multan.**		**1,365,000**	
	A06470	Others		1,365,000	
LO09201327		**Repair/construction of metalled road Chak No.110/7-R to 111/7-4 distt. Sahiwal.**		**1,386,000**	
	A06470	Others		1,386,000	
LO09201328		**Repair/construction of metalled road Chak No. 13/11-L distt. Sahiwal.**		**1,050,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		1,050,000	
LO09201329		**Repair/construction of metalled road Chak No.12/11-L distt.Sahiwal.**		**427,000**	
	A06470	Others		427,000	
LO09201330		**Repair/construction of metalled road main chowk to Girls School Chak No.165/9-L distt.Sahiwal.**		**1,133,000**	
	A06470	Others		1,133,000	
LO09201331		**Repair/construction of metalled road from GT road to chak No.9/11-L distt. Sahiwal.**		**668,000**	
	A06470	Others		668,000	
LO09201332		**Repair/construction of metalled road Trikhni Road to Chak No.172/9-L distt. Sahiwal.**		**1,576,000**	
	A06470	Others		1,576,000	
LO09201493		**Provision & installation of 146 No. Hand Pumps in the un-command/Hill Area distt.Mianwali.**		**6,666,000**	
	A06470	Others		6,666,000	
LO09201494		**Provision & installation of 74 No. Afridev Hand Pumps in the un-command/Hill Area distt.Mianwali.**		**6,667,000**	
	A06470	Others		6,667,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09201495		**Provision & installation of 86 No. Submerisible Hand Pumps in the un-command/Hill Area distt.Mianwali.**		**6,667,000**	
	A06470	Others		6,667,000	
LO09201499		**Construction of metalled road / sewerage Shah Faisal Colony, Burewala**		**2,000,000**	
	A06470	Others		2,000,000	
LO09201500		**Construction / repair of mettaled road Masoom Road, Burewala**		**1,000,000**	
	A06470	Others		1,000,000	
LO09201501		**Construction of soling and drains Chak No.94/EB**		**1,000,000**	
	A06470	Others		1,000,000	
LO09201502		**Construction of soling and drains Chak No.443/EB**		**1,000,000**	
	A06470	Others		1,000,000	
LO09201641		**Construction of Road Main Bazar St# 07 to 11, St# 06 Afghanabad Road UC#, Faisalabad**		**161,000**	
	A06470	Others		161,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09201642		**Construction of Road Noorani Masjid to Younis Malik Chirah to Nazim jatt GM Abad, Faisalabad**		**150,000**	
	A06470	Others		150,000	
LO09201643		**Construction of Drain Barick Pavement Main Bazar Madabad St# 09/A ST# 6,11,12,14, Shulimania Colony, UC, 18, Faisalabad**		**152,000**	
	A06470	Others		152,000	
LO09201678		**Construction of retaining wall Kaliam Mughal UC-Sagri Distt. Faisalabad.**		**2,000,000**	
	A06470	Others		2,000,000	
LO09201679		**Const of Streets Dhoke Arazi UC Sargri Distt. Faisalabad.**		**1,000,000**	
	A06470	Others		1,000,000	
LO09201680		**Construction of PCC road Darbar Baba Chaman Shah to Dhoke Fatima UC Sagri, Distt. Faisalabad**		**3,000,000**	
	A06470	Others		3,000,000	
LO09201681		**Construction of retaining wall Ghakhar Sanal UC Sagri Distt. Faisalabad**		**1,000,000**	
	A06470	Others		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO09201682		**Special repair of road GT road to village Sagri Distt. Faisalabad**		**2,000,000**	
	A06470	Others		2,000,000	
LO09201683		**Construction of PCC road Dhoke Chani Aalim Sher UC Sagri Distt. Faisalabad**		**530,000**	
	A06470	Others		530,000	
LO09201684		**Construction of street/retaining wall Majeed Abad UC Sagri Distt. Faisalabad**		**680,000**	
	A06470	Others		680,000	
LO09201685		**Construction of street Ghakhar Sanal UC Sagri Distt. Faisalabad.**		**270,000**	
	A06470	Others		270,000	
LO09201686		**Construction of Street/nullah village Chakri UC Chakri Distt. Faisalabad**		**2,050,000**	
	A06470	Others		2,050,000	
MN01000010		**Southern Punjab Basic Urban Services Project.**	**1,773,000,000**	**1,157,146,000**	
	A06470	Others	1,773,000,000	1,157,146,000	
RI09000038		**Construction of streets Union Council Morgah**		**914,000**	
	A06470	Others		914,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
RI09000040		Construction of streets Union Council Dhaman Syedan		60,000	
	A06470	Others		60,000	
RI09000042		Construction of streets Liaqat Colony Union Council Dhamial		16,000	
	A06470	Others		16,000	
RI09000043		Construction of streets Union Council Kotha Kalan		488,000	
	A06470	Others		488,000	
RI09000044		Construction of streets Union Council Lakhan		117,000	
	A06470	Others		117,000	
RI09000045		Construction of road Girja Road to Chakri Road via Dhoke Loolian UC-Lakhan		21,000	
	A06470	Others		21,000	
RI09000046		Construction of streets Village Sagri Union Council		74,000	
	A06470	Others		74,000	
RI09000047		Retaining wall Kaliam Mughal/ Mankiala UC-Sagri		15,000	
	A06470	Others		15,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
RI09000048		**Construction of road Dhoke Maira UC-Sagri**		**398,000**	
A06470		Others		398,000	
RI09000049		**Construction of road Malik Riasat wali UC-Chak Jalal Din**		**618,000**	
A06470		Others		618,000	
RI09000050		**Construction of streets village Girja/ Karam Abad**		**289,000**	
A06470		Others		289,000	
RI09000051		**Construction of streets village Chakra Union Council Girja**		**17,000**	
A06470		Others		17,000	
RI09000052		**Construction of streets Bhall**		**48,000**	
A06470		Others		48,000	
RI09000053		**Construction of road/street Kuri Khuda Bux to Dhoke Tal**		**121,000**	
A06470		Others		121,000	
RI09000054		**Construction of street Kuri Takhri to Jassial**		**48,000**	
A06470		Others		48,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
RI09000055		**Construction of road Mohra Well to Nandna**		**44,000**	
	A06470	Others		44,000	
RI09000056		**Construction of road UC office Dhaki Rajgan UC Bishandot**		**146,000**	
	A06470	Others		146,000	
RI09000062		**Construction of streets Union Council Rehmatabad**		**849,000**	
	A06470	Others		849,000	
RI09000063		**Construction of streets Union Council Dhoke Munshi**		**423,000**	
	A06470	Others		423,000	
RI09000064		**Construction of streets Union Council Guff**		**116,000**	
	A06470	Others		116,000	
RI09000065		**Construction of streets Union Council Bishandot**		**1,862,000**	
	A06470	Others		1,862,000	
RI09000066		**Construction of streets Union Council Darkali Mahmoori**		**427,000**	
	A06470	Others		427,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
RI09000067		**Construction of streets Union Council Sagri**		**57,000**	
A06470		Others		57,000	
RI09000068		**Construction of road Kaliar road to Sahaib Dhamial**		**60,000**	
A06470		Others		60,000	
RI09000069		**Construction of streets Phakral**		**50,000**	
A06470		Others		50,000	
RI09000070		**Construction of street Mangal Darkali**		**669,000**	
A06470		Others		669,000	
RI09000071		**Construction of street Mohra Bakhtan**		**75,000**	
A06470		Others		75,000	
RI09000073		**Construction of road Kuri Khuda Bux**		**229,000**	
A06470		Others		229,000	
RI09000074		**Construction of road Police Chowki Chakri to Main Gali Chakri**		**50,000**	
A06470		Others		50,000	
RI09000075		**Construction of road Chakri Chowk to Dhaki street Chakri**		**287,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		287,000	
RI09000076		**Construction of street Bagga Sangral UC-Bagga Sheikhan**		**33,000**	
A06470		Others		33,000	
RI09000077		**Construction of streets Union Council Bagga Sheikhan**		**139,000**	
A06470		Others		139,000	
RI09000078		**Construction of streets Union Council Takht Pari**		**526,000**	
A06470		Others		526,000	
RI09000104		**Construction of Street 3/A Fazal Town UC-Chaklala**		**11,000**	
A06470		Others		11,000	
RI09000105		**Construction of Street 7/C & Shah Khalid Conlony**		**165,000**	
A06470		Others		165,000	
RI09000106		**Construction of Street No.12/A Faisal Town UC, Chaklala**		**35,000**	
A06470		Others		35,000	
RI09000107		**Construction of Nullah Chaklala UC Chaklala**		**39,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		39,000	
RI09000108		**Construction of Streets / Sewerage near House Sharif Nabardar Ch. Mushtan & Shabbir UC Chaklala**		**1,450,000**	
	A06470	Others		1,450,000	
RI09000109		**Construction of Street House Raja Arshad to Sajid Mehmood UC-Gangal.**		**5,000**	
	A06470	Others		5,000	
RI09000146		**Construction of PCC Road Adiala Road to Village Bodial**		**82,000**	
	A06470	Others		82,000	
RI09000147		**Construction of Streets Drains Dehgal UC-Adiala**		**81,000**	
	A06470	Others		81,000	
RI09000148		**Construction of Streets Drains Village Gorakpur UC-Adiala**		**26,000**	
	A06470	Others		26,000	
RI09000149		**Construction of Streets Drains Adiala UC-Adiala**		**80,000**	
	A06470	Others		80,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
RI09000150		**Construction of Streets Drains Village Khasala Khurd UC-Adiala**		**31,000**	
	A06470	Others		31,000	
RI09000151		**Construction of Streets Drains Khasala Kalan UC-Adiala**		**4,000**	
	A06470	Others		4,000	
RI09000152		**Construction of Streets Drains Village Dhallah UC-Adiala**		**71,000**	
	A06470	Others		71,000	
RI09000153		**Construction of & Retaining Wall Village Chabbrian & Sood UC-Adiala**		**147,000**	
	A06470	Others		147,000	
RI09000154		**Construction of Streets Drains Mohra Azat Abad UC Chak Jalal Din**		**50,000**	
	A06470	Others		50,000	
RI09000155		**Construction of Streets Drains UC Chak Jalal Din**		**330,000**	
	A06470	Others		330,000	
RI09000156		**Construction of Streets House Raja Arshad to Sajid Mehmood UC-Gangat**		**230,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		230,000	
RI09000157		**Construction of Street/Sewerage New Mangal Town**		**97,000**	
	A06470	Others		97,000	
RI093000158		**Construction of Streets Union Council Sagri**		**78,000**	
	-A0647	Works-Rural		78,000	
RI093000159		**Construction of Road/Streets Union Council Gangal**		**2,104,000**	
	-A0647	Works-Rural		2,104,000	
RI093000160		**Construction of Street Nandna Sangal**		**187,000**	
	-A0647	Works-Rural		187,000	
SL09000072		**Constructio of Building of Union Council No.80,Chak No.116/7-CR, Chichawatni, District Sahiwal.**		**1,450,000**	
	A06470	Others		1,450,000	
VR09000045		**Construction of Sullage Carrier / Pond Chak No. 293/EB**		**500,000**	
	A06470	Others		500,000	
VR09000046		**Construction of Soling, drains and Sullage Carrier Chak No. 257/EB**		**1,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		1,000,000	
VR09000047		**Construction of Soling Chak No. 201/EB**		**161,000**	
A06470		Others		161,000	
VR09000048		**Construction of Soling Chak No. 106/EB**		**154,000**	
A06470		Others		154,000	
VR09000049		**Construction of Sullage Carrier / drains Chak No. 128/EB**		**600,000**	
A06470		Others		600,000	
VR09000050		**Construction of Soling /Sullage Carrier Chak No. 114/EB (Azafi Abadi)**		**158,000**	
A06470		Others		158,000	
VR09000051		**Construction of Soling / Sewerage Chak No. 435/EB (Main Gali Masjid Wali)**		**579,000**	
A06470		Others		579,000	
VR09000052		**Construction of Flooring, Soling Sewerage near Masjid Khatija-Tul-Kubra Burewala**		**157,000**	
A06470		Others		157,000	
VR09000053		**Construction of M/R via Dera Foja Sign 433/EB Basti Ghumman wali to 429/EB**		**8,525,000**	
A06470		Others		8,525,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
VR09000054		**Construction of Pull 5-L Canal Chak No. 429/EB to 433/EB**		**1,000,000**	
	A06470	Others		1,000,000	
VR09000055		**Construction of Pull Chak No.229/EB to 227/EB**		**1,000,000**	
	A06470	Others		1,000,000	
VR09000056		**Construction of Pull Khadar Canal /Soling Chak No.36/KB**		**1,000,000**	
	A06470	Others		1,000,000	
VR09000057		**Construction of Soling Chak No.431/EB**		**133,000**	
	A06470	Others		133,000	
VR09000058		**Construction of Soling / drains Usman Town Burewala**		**500,000**	
	A06470	Others		500,000	
VR09000059		**Construction of Soling / drains Chak No. 437/EB (Bhatto Colony)**		**185,000**	
	A06470	Others		185,000	
VR09000060		**Construction of Soling / drains Gulshan Raza Town Burewala**		**326,000**	
	A06470	Others		326,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
VR09000061		**Construction of Soling / drains Chak No. 199/EB**		**147,000**	
	A06470	Others		147,000	
VR09000062		**Construction of Soling / drains Chak No. 134/EB Hemat Pura**		**146,000**	
	A06470	Others		146,000	
VR09000063		**Construction of Soling / drains Chak No. 138/EB**		**456,000**	
	A06470	Others		456,000	
VR09000064		**Construction of Soling / drains and Sewerage Muhammad Nagar Burewala**		**192,000**	
	A06470	Others		192,000	
VR09000065		**Construction of Soling / drains Landu Masjid Burewala**		**174,000**	
	A06470	Others		174,000	
VR09000066		**Construction of Soling / drains Chak No. 493/EB**		**201,000**	
	A06470	Others		201,000	
VR09000067		**Construction of Soling Basti Razzaq Qaisar wali Jamalera**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		500,000	
VR09000068		**Construction of Sullage Dad Jamalera**		**344,000**	
A06470		Others		344,000	
VR09000069		**Construction of Soling Fareed Town Marzi Pura Burewala**		**140,000**	
A06470		Others		140,000	
VR09000070		**Construction of Soling Chak No. 177/EB**		**173,000**	
A06470		Others		173,000	
VR09000071		**Construction of Soling / drains Chak No.431/EB Basti Allah Wali**		**319,000**	
A06470		Others		319,000	
VR09000072		**Construction of Soling Hafiz Abad Colony Gaggoo Mandi**		**161,000**	
A06470		Others		161,000	
VR09000073		**Construction of Soling / drains Basti Dr. Yaqoob wali Chak No. 433/EB**		**152,000**	
A06470		Others		152,000	
VR09000074		**Construction of Soling Chak No. 461/EB near Madrasa**		**283,000**	
A06470		Others		283,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
VR09000075		**Construction of remaining Boundary wall Govt. Land Soling Marzi Pura Burewala**		**113,000**	
	A06470	Others		113,000	
VR09000076		**Construction of Soling / drains Chak No. 245/EB**		**500,000**	
	A06470	Others		500,000	
VR09000077		**Construction of Soling / drains Chak No. 181/EB**		**222,000**	
	A06470	Others		222,000	
VR09000078		**Construction of Soling / drains Chak No. 183/EB**		**288,000**	
	A06470	Others		288,000	
VR09000079		**Construction of Soling / drains Chak No. 193/EB**		**173,000**	
	A06470	Others		173,000	
VR09000080		**Construction of Soling / drains Chak No. 361/EB**		**500,000**	
	A06470	Others		500,000	
VR09000081		**Construction of Soling alongwith Rajbah Yaqoob Abad Burewala**		**268,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A06470	Others		268,000	
VR09000082		**Construction of Soling Gali Malik Ghulam Nabi near Baba Chup Shah 435/EB**		**231,000**	
	A06470	Others		231,000	
VR09000083		**Construction of Soling Ghulam Muhammad Colony Burewala**		**500,000**	
	A06470	Others		500,000	
VR09000084		**Construction of Soling Chak No. 396/EB**		**331,000**	
	A06470	Others		331,000	
VR09000085		**Construction of Soling, Sullage Carrier, Slab Chak No. 122/EB**		**500,000**	
	A06470	Others		500,000	
VR09000086		**Construction of Soling / drains Chak No. 271/EB**		**151,000**	
	A06470	Others		151,000	
VR09000087		**Construction of Soling / drains Chak No. 325/EB Basti Gagan Wali**		**153,000**	
	A06470	Others		153,000	
VR09000088		**Construction of Soling / Sewerage Bismilla Town Gali Arif Mughal Wali Burewala**		**184,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		184,000	
VR09000089		**Construction of M/R Dera Jattan Wala to Banglow 443/EB Alongwith Canal**		**3,965,000**	
A06470		Others		3,965,000	
1678-A					
LO10000678		**Purchase of Machinery for Solid Waste Management in & Fire Engines for TMA Liaqatpur (District Govt.) Rahim Yar Khan.**			**28,763,000**
A06470		Others			28,763,000
1748-A					
LO10000587		**Block Allocation for completion of left over sub-projects / works of Southern Punjab Basic Urban Services Project.**			**1,000,000,000**
A06470		Others			1,000,000,000
1749-A					
LO01000111		**Punjab Municipal Services Improvement Project (World Bank Assisted)**	**523,000,000**	**523,000,000**	**600,000,000**
A06470		Others	523,000,000	523,000,000	600,000,000
1750-A					
LO01000117		**Funds for Implementation of Project titled Clean Drinking Water for all Punjab.**	**50,000,000**	**2,149,331,000**	**30,000,000**
A06470		Others	50,000,000	2,149,331,000	30,000,000
1751-A					
LO09100035		**Gender Justice through Musalihat Anjuman Project (GJTMAP) (on cost sharing with (UNDP = Rs117.150 million GOP = Rs 50.000 million)**	**32,726,000**		**17,000,000**
A06470		Others	32,726,000		17,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1752-A					
LO10000679		**Purchase of Machinery for Solid Waste Management in Multan cost sharing (50+ 50)**			**203,000,000**
A06470		Others			203,000,000
1753-U					
LO09000001		**Punjab Development Programme**	**3,000,000,000**	**3,311,279,000**	**3,000,000,000**
A06470		Others	3,000,000,000	3,311,279,000	3,000,000,000
1754-U					
LO10000588		**Block Allocation for Development of Highrise Apartments at sites of Katchi Aabadies.**			**1,000,000,000**
A06470		Others			1,000,000,000
Total Sub Sector Local Government & Community Development			**7,700,000,000**	**7,531,634,000**	**5,878,763,000**
TOTAL SECTOR Local Government & Community Development			**7,700,000,000**	**7,531,634,000**	**5,878,763,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
2939					
LO01000807		**Provision of additional facilities and human resources at CIWCE / IRI**	**10,696,000**	**9,576,000**	**5,137,000**
	A01106	Pay of contract staff		420,000	1,440,000
	A01156	Pay of contract staff		76,000	552,000
	A03407	Rates and Taxes		30,000	10,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	100,000
	A03901	Stationery		200,000	200,000
	A03902	Printing and Publication		200,000	500,000
	A03905	Newspapers Periodicals and Books		200,000	200,000
	A03907	Advertising & Publicity		50,000	100,000
	A03942	Cost of Other Stores		600,000	690,000
	A03970	Others	10,696,000	100,000	100,000
	001	Others	10,696,000	100,000	100,000
	A09501	Transport		1,736,600	
	A09601	Plant and Machinery		5,863,400	600,000
	A09701	Purchase of Fruniture and Fixture			645,000
2940					
LO08000696		**Elimination of Bonded Labour in brick kilns**	**34,744,000**	**30,272,000**	**25,493,000**
	A01101	Basic Pay of Officers	1,000,000	1,135,000	1,716,000
	A01151	Basic Pay of Other Staff	800,000		
	A01156	Pay of contract staff		970,000	11,264,000
	A01227	Project Allowance	500,000	137,000	190,000
	A01273	Honoraria			200,000
	A03202	Telephone and Trunk Call		50,000	55,000
	A03203	Telex Teleprinter and Fax		10,000	20,000
	A03407	Rates and Taxes		6,000	30,000
	A03801	Training - domestic		43,000	341,000
	A03805	Travelling Allowance		200,000	435,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		140,000	465,000
	A03826	Transportation of Goods		48,000	60,000
	A03901	Stationery		2,414,000	6,561,000

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
	A03902	Printing and Publication		200,000	70,000
	A03905	Newspapers Periodicals and Books		200,000	60,000
	A03907	Advertising & Publicity		50,000	50,000
	A03919	Payments to Others for Service Rendered		835,000	1,150,000
	A03927	Purchase of drug and medicines		60,000	60,000
	A03937	Refresher/Recurrent courses of Pilots		41,000	270,000
	A03942	Cost of Other Stores		150,000	100,000
	A03970	Others	32,444,000	23,129,000	111,000
	001	Others	32,444,000	23,129,000	111,000
	A06301	Entertainments & Gifts			125,000
	A09601	Plant and Machinery		350,000	750,000
	A09701	Purchase of Fruniture and Fixture		14,000	1,270,000
	A13001	Transport		70,000	120,000
	A13101	Machinery and Equipment		20,000	20,000
2941					
LO09100001		**Introduction of ergonomic looms for the carpet weavers**	**4,000,000**	**310,000**	**1,350,000**
	A03805	Travelling Allowance			90,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	150,000
	A03901	Stationery		50,000	50,000
	A03902	Printing and Publication		60,000	210,000
	A03903	Conference/Seminars/Workshops/ Symposia			100,000
	A03919	Payments to Others for Service Rendered			500,000
	A03942	Cost of Other Stores		25,000	25,000
	A03970	Others	4,000,000	25,000	25,000
	A09202	Software			200,000
2942					
LO09100002		**Awareness of workers and employers on their rights and obligations under Labour Laws**	**10,000,000**	**3,747,000**	**8,020,000**
	A01156	Pay of contract staff		208,000	
	A03202	Telephone and Trunk Call		25,000	
	A03204	Electronic Communication		14,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
	A03205	Courier and Pilot Service		4,000	
	A03407	Rates and Taxes		2,000	
	A03820	Others		3,000	
	A03901	Stationery		20,000	
	A03902	Printing and Publication		111,000	
	A03907	Advertising & Publicity		20,000	
	A03919	Payments to Others for Service Rendered		2,221,000	
	A03942	Cost of Other Stores		5,000	
	A03970	Others	10,000,000		8,020,000
	001	Others			8,020,000
	A09201	Hardware		395,000	
	A09501	Transport		51,000	
	A09601	Plant and Machinery		553,000	
	A09701	Purchase of Fruniture and Fixture		100,000	
	A13001	Transport		15,000	
2943					
LO10000110		**Computerization of Data and Information of the Factories and the Establishments**			**1,000,000**
	A03970	Others			1,000,000
	001	Others			1,000,000
2944					
LO10000108		**Block Allocation for Fast Moving / Unfunded Schemes**			**20,000,000**
	A03970	Others			20,000,000
	001	Others			20,000,000
4306					
LO08001141		**Provision of latest / modern equipment to check the quality and measurement of quantity of CNG Station (Electronic Master Meter)**	**10,560,000**	**8,016,000**	
	A01156	Pay of contract staff		486,000	
	A03407	Rates and Taxes		10,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
A03801		Training - domestic		50,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		80,000	
A03901		Stationery	300,000		
A03902		Printing and Publication		50,000	
A03907		Advertising & Publicity		55,000	
A03970		Others	260,000	145,000	
	001	Others	260,000	145,000	
A09501		Transport		4,800,000	
A09601		Plant and Machinery	10,000,000	2,200,000	
A09701		Purchase of Fruniture and Fixture		50,000	
A13001		Transport		50,000	
A13101		Machinery and Equipment		40,000	
Total Sub Sector Labor Human Resources			**70,000,000**	**51,921,000**	**61,000,000**
TOTAL SECTOR Labor Human Resources			**70,000,000**	**51,921,000**	**61,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO01000019		**iii) Establishment of Q. Control Lab, C.Ref. Lab, & Provision of Cold Storage/Cold Chain Facilities at VRI, Lahore**		**43,841,000**	
A01101		Basic Pay of Officers		287,000	
A01102		Personal pay		1,103,000	
A01202		House Rent Allowance		446,000	
A01203		Conveyance Allowance		265,000	
A01205		Dearness Allowance		107,000	
A01209		Special Additional Allowance		8,000	
A0120D		Integrated Allowance		13,000	
A0120P		Adhoc Relief 2009		263,000	
A01217		Medical Allowance		114,000	
A01226		Computer Allowance		74,000	
A01244		Adhoc Relief		13,000	
A01262		Special Relief Allowance		13,000	
A01273		Honoraria		100,000	
A01274		Medical Charges		100,000	
A03301		Gas		150,000	
A03303		Electricity		1,150,000	
	001	Electricty		1,150,000	
A03407		Rates and Taxes		50,000	
A03805		Travelling Allowance		30,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		2,000,000	
A03901		Stationery		216,000	
A03936		Foreign/Inland Training Course Fee		10,000	
A03970		Others		3,300,000	
	001	Others		500,000	
	011	Feeding Charges		200,000	
	017	Cost of Chemical / Glassware		2,600,000	
A09106		Plant and Machinery		31,800,000	
A09701		Purchase of Fruniture and Fixture		1,829,000	
A13001		Transport		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A13101	Machinery and Equipment		200,000	
LO01000020		**Establishment of Semen Quality Control Unit at Lahore**		**98,000**	
	A01151	Basic Pay of Other Staff		37,000	
	A01202	House Rent Allowance		17,000	
	A01203	Conveyance Allowance		12,000	
	A0120P	Adhoc Relief 2009		8,000	
	A01217	Medical Allowance		5,000	
	A01226	Computer Allowance		7,000	
	A01270	Others		12,000	
	037	30% Social Security Benefit in liue of P		12,000	
LO09000273		**Installation of Feed Mills at Livestock Experiment Stations,Bahadurnagar (Okara) and Bhunikey (Pattoki) District Kasur**		**22,262,000**	
	A01151	Basic Pay of Other Staff		230,000	
	A01202	House Rent Allowance		50,000	
	A0120P	Adhoc Relief 2009		16,000	
	A01217	Medical Allowance		36,000	
	A01270	Others		69,000	
	037	30% Social Security Benefit in liue of P		69,000	
	A01274	Medical Charges		25,000	
	A03303	Electricity		100,000	
	001	Electricty		100,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,500,000	
	A03901	Stationery		25,000	
	A03907	Advertising & Publicity		7,020,000	
	001	Advertising & Publicity		7,020,000	
	A03970	Others		610,000	
	001	Others		60,000	
	027	Other Petty Stores		550,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A09601		Plant and Machinery		12,481,000	
A09701		Purchase of Fruniture and Fixture		100,000	
2866-A					
LO08000764		**Strengthening / Revamping of Divisional Disease Diagnostic & Reference Lab at 16-Cooper Road, Lahore**	**22,708,000**	**18,149,000**	**37,612,000**
A01101		Basic Pay of Officers		1,354,000	3,210,000
A01151		Basic Pay of Other Staff		197,000	986,000
A01202		House Rent Allowance		361,000	695,000
A01203		Conveyance Allowance		192,000	550,000
A01205		Dearness Allowance		17,000	500,000
A01209		Special Additional Allowance		68,000	500,000
A0120P		Adhoc Relief 2009		299,000	500,000
A01217		Medical Allowance		20,000	97,000
A01244		Adhoc Relief		140,000	500,000
A01262		Special Relief Allowance		140,000	500,000
A01270		Others		11,000	400,000
	037	30% Social Security Benefit in liue of P		11,000	400,000
A01274		Medical Charges			200,000
A01277		Contingent Paid Staff		200,000	
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03304		Hot and Cold Weather Charges			10,000
A03407		Rates and Taxes			100,000
A03805		Travelling Allowance		100,000	400,000
A03806		Transportation of Goods			200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		300,000	800,000
A03901		Stationery			440,000
A03902		Printing and Publication			100,000
A03905		Newspapers Periodicals and Books		200,000	800,000
	001	News Papers, Periodicals & Books		200,000	800,000
A03907		Advertising & Publicity			200,000
	001	Advertising & Publicity			200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A03942		Cost of Other Stores			101,000
	001	Cost of Other Stores			101,000
A03970		Others	22,708,000	650,000	6,500,000
	001	Others	22,708,000	200,000	
	011	Feeding Charges			200,000
	014	Training / Course Fee		200,000	2,500,000
	015	Medicine Chemical Instruments Straw Shea		100,000	2,000,000
	017	Cost of Chemical / Glassware		150,000	1,800,000
A09501		Transport		3,300,000	2,900,000
A09601		Plant and Machinery		10,600,000	11,520,000
A09701		Purchase of Fruniture and Fixture			4,000,000
A09801		Livestock			153,000
A13001		Transport			350,000
A13101		Machinery and Equipment			200,000
Total Sub Sector Live Stock			**22,708,000**	**84,350,000**	**37,612,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO01000007		**Strengthening of P&E Cell of L&DD Deptt:**	1,902,000	10,489,000	
A01101		Basic Pay of Officers		791,000	
A01102		Personal pay		298,000	
A01202		House Rent Allowance		311,000	
A01203		Conveyance Allowance		173,000	
A01205		Dearness Allowance		78,000	
A01209		Special Additional Allowance		28,000	
A01217		Medical Allowance		38,000	
A01226		Computer Allowance		30,000	
A01244		Adhoc Relief		217,000	
A01262		Special Relief Allowance		48,000	
A01270		Others		104,000	
	037	30% Social Security Benefit in liue of P		104,000	
A01274		Medical Charges		60,000	
A01277		Contingent Paid Staff		833,000	
A03102		Legal fees		63,000	
A03201		Postage and Telegraph		5,000	
A03202		Telephone and Trunk Call		60,000	
A03801		Training - domestic		4,600,000	
A03805		Travelling Allowance		220,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		250,000	
A03901		Stationery		50,000	
A03902		Printing and Publication		7,000	
	001	Printing and Publications		7,000	
A03903		Conference/Seminars/Workshops/ Symposia		200,000	
A03905		Newspapers Periodicals and Books		7,000	
	001	News Papers, Periodicals & Books		7,000	
A03906		Uniforms and Protective Clothing		15,000	
A03936		Foreign/Inland Training Course Fee		1,700,000	
A03942		Cost of Other Stores		65,000	
	001	Cost of Other Stores		65,000	
A03970		Others	1,902,000	80,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
	001	Others	1,902,000	80,000	
A13001		Transport		158,000	
LO01000008		Development of Cholistan Breeds of Livestock through Provision of Better Animal Services	25,000,000	18,571,000	
A01101		Basic Pay of Officers		651,000	
A01151		Basic Pay of Other Staff		2,680,000	
A01202		House Rent Allowance		989,000	
A01203		Conveyance Allowance		2,000	
A0120D		Integrated Allowance		25,000	
A01217		Medical Allowance		443,000	
A01270		Others		1,431,000	
	001	Others		100,000	
	037	30% Social Security Benefit in liue of P		1,331,000	
A01274		Medical Charges		50,000	
A01277		Contingent Paid Staff		50,000	
A03303		Electricity		500,000	
	001	Electricty		500,000	
A03407		Rates and Taxes		100,000	
A03805		Travelling Allowance		100,000	
A03806		Transportation of Goods		50,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		2,500,000	
A03970		Others	25,000,000	6,600,000	
	001	Others	25,000,000	100,000	
	011	Feeding Charges		4,000,000	
	015	Medicine Chemical Instruments Straw Shea		1,000,000	
	025	Cost of Seeds		500,000	
	028	Fertilizers		800,000	
	033	Land Development Charges		200,000	
A09501		Transport		1,500,000	
A13001		Transport		400,000	
A13101		Machinery and Equipment		300,000	
A13370		Others		200,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
	001	Others		200,000	
OK01000002		**Enhancement of Mutton Production through Goat Breeding.**	4,983,000	3,475,000	
	A01102	Personal pay		571,000	
	A01202	House Rent Allowance		131,000	
	A01205	Dearness Allowance		9,000	
	A0120P	Adhoc Relief 2009		20,000	
	A01217	Medical Allowance		69,000	
	A03201	Postage and Telegraph		1,000	
	A03202	Telephone and Trunk Call		50,000	
	A03303	Electricity		70,000	
	001	Electricty		70,000	
	A03304	Hot and Cold Weather Charges		20,000	
	A03407	Rates and Taxes		5,000	
	A03805	Travelling Allowance		50,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	
	A03901	Stationery		120,000	
	A03902	Printing and Publication		20,000	
	001	Printing and Publications		20,000	
	A03905	Newspapers Periodicals and Books		10,000	
	001	News Papers, Periodicals & Books		10,000	
	A03907	Advertising & Publicity		14,000	
	001	Advertising & Publicity		14,000	
	A03918	Exhibitions, Fairs & Other National Cel		274,000	
	A03970	Others	4,983,000	1,760,000	
	001	Others	4,983,000	50,000	
	011	Feeding Charges		600,000	
	012	Cost of Poultry Birds / Animals		300,000	
	015	Medicine Chemical Instruments Straw Shea		400,000	
	025	Cost of Seeds		100,000	
	026	Rops and Chains		10,000	
	027	Other Petty Stores		100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	028	Fertilizers		100,000	
	031	Smithy and Store Articles		100,000	
	A1273	Adhoc Relief 2009		25,000	
	A1274	Adhoc Relief 2009		1,000	
	A13001	Transport		100,000	
	A13101	Machinery and Equipment		5,000	
OK08001645		**Up-gradation of Research Facilites at LPRI Bhadarnagar, Okara**	**14,310,000**	**4,990,000**	
	A03901	Stationery		20,000	
	A03905	Newspapers Periodicals and Books		20,000	
	A03907	Advertising & Publicity		6,000	
	001	Advertising & Publicity		6,000	
	A03970	Others	14,310,000	1,030,000	
	001	Others	14,310,000	10,000	
	015	Medicine Chemical Instruments Straw Shea		1,000,000	
	027	Other Petty Stores		20,000	
	A09106	Plant and Machinery		3,914,000	
2867-A					
LO09000267		**Re-vamping Performance Management System of Livestock & DairyDevelopment, Punjab**	**8,090,000**	**7,322,000**	**10,898,000**
	A01101	Basic Pay of Officers		2,333,000	2,896,000
	A01202	House Rent Allowance		279,000	381,000
	A01203	Conveyance Allowance		244,000	328,000
	A01205	Dearness Allowance		24,000	27,000
	A01209	Special Additional Allowance		9,000	10,000
	A01217	Medical Allowance		50,000	60,000
	A01244	Adhoc Relief		162,000	208,000
	A01262	Special Relief Allowance		20,000	22,000
	A01270	Others		160,000	219,000
	037	30% Social Security Benefit in liue of P		160,000	219,000
	A01274	Medical Charges			50,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A01277		Contingent Paid Staff		300,000	355,000
A03801		Training - domestic		3,601,000	150,000
A03805		Travelling Allowance			50,000
A03901		Stationery			10,000
A03902		Printing and Publication			5,000
A03903		Conference/Seminars/Workshops/ Symposia			20,000
A03942		Cost of Other Stores		140,000	32,000
A03970		Others	8,090,000		25,000
	001	Others	8,090,000		25,000
A09601		Plant and Machinery			6,000,000
A13001		Transport			50,000
2869-A					
LO09100004		**Establishment of Animal Disease Surveillance and Reporting System in Punjab**	**30,000,000**	**21,400,000**	**54,000,000**
A01101		Basic Pay of Officers		580,000	950,000
A01151		Basic Pay of Other Staff			150,000
A01202		House Rent Allowance		169,000	300,000
A01203		Conveyance Allowance		90,000	210,000
A01205		Dearness Allowance		51,000	220,000
A01209		Special Additional Allowance		16,000	195,000
A0120P		Adhoc Relief 2009			142,000
A01217		Medical Allowance		9,000	12,000
A01226		Computer Allowance			18,000
A01244		Adhoc Relief		100,000	220,000
A01262		Special Relief Allowance		150,000	220,000
A01270		Others		33,000	40,000
	037	30% Social Security Benefit in liue of P		33,000	40,000
A01274		Medical Charges			20,000
A01277		Contingent Paid Staff		300,000	400,000
A03201		Postage and Telegraph		30,000	40,000
A03202		Telephone and Trunk Call			100,000
A03301		Gas			35,000
A03302		Water			20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042106 ANIMAL HUSBANDRY			
		LE4208 ANIMAL HUSBANDRY			
	A03303	Electricity			250,000
	A03304	Hot and Cold Weather Charges			6,000
	A03407	Rates and Taxes		1,000	100,000
	A03801	Training - domestic		2,500,000	5,330,000
	A03802	Training - international			5,000,000
	A03805	Travelling Allowance		100,000	60,000
	A03806	Transportation of Goods			200,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	230,000
	A03901	Stationery		100,000	200,000
	A03902	Printing and Publication		100,000	250,000
	001	Printing and Publications		100,000	250,000
	A03905	Newspapers Periodicals and Books		50,000	41,000
	001	News Papers, Periodicals & Books		50,000	41,000
	A03906	Uniforms and Protective Clothing			2,000
	A03907	Advertising & Publicity			300,000
	A03918	Exhibitions, Fairs & Other National Cel			723,000
	A03927	Purchase of drug and medicines		200,000	900,000
	A03942	Cost of Other Stores		50,000	200,000
	001	Cost of Other Stores		50,000	200,000
	A03970	Others	30,000,000	26,000	2,013,000
	001	Others	30,000,000	26,000	2,013,000
	A09501	Transport		5,000,000	
	A09601	Plant and Machinery		11,295,000	27,000,000
	A09701	Purchase of Fruniture and Fixture		250,000	7,500,000
	A13001	Transport			393,000
	A13101	Machinery and Equipment			5,000
	A13201	Furniture and Fixture			5,000
2870-A					
LO09100006		**Strengthening of Communication and Extension Network of Livestock Department**	**50,000,000**	**49,600,000**	**35,000,000**
	A01101	Basic Pay of Officers		43,000	620,000
	A01151	Basic Pay of Other Staff		52,000	240,000
	A01202	House Rent Allowance		43,000	365,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A01203	Conveyance Allowance		34,000	100,000
	A0120P	Adhoc Relief 2009		19,000	260,000
	A01217	Medical Allowance		10,000	40,000
	A01270	Others		28,000	2,000
	037	30% Social Security Benefit in liue of P		28,000	2,000
	A01274	Medical Charges		25,000	150,000
	A03201	Postage and Telegraph		100,000	150,000
	A03202	Telephone and Trunk Call		150,000	500,000
	A03407	Rates and Taxes		194,000	40,000
	A03805	Travelling Allowance		100,000	800,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		650,000	2,200,000
	A03901	Stationery		1,000,000	1,100,000
	A03902	Printing and Publication		3,500,000	3,500,000
	001	Printing and Publications		3,500,000	3,500,000
	A03903	Conference/Seminars/Workshops/ Symposia		500,000	569,000
	A03905	Newspapers Periodicals and Books		70,000	70,000
	001	News Papers, Periodicals & Books		70,000	70,000
	A03906	Uniforms and Protective Clothing		10,000	10,000
	A03907	Advertising & Publicity		23,932,000	20,261,000
	001	Advertising & Publicity		23,932,000	20,261,000
	A03915	Payments to Govt. Deptt. for Service Ren		500,000	613,000
	A03918	Exhibitions, Fairs & Other National Cel		11,560,000	2,750,000
	A03942	Cost of Other Stores		500,000	500,000
	001	Cost of Other Stores		500,000	500,000
	A03970	Others	50,000,000	100,000	100,000
	001	Others	50,000,000	100,000	100,000
	A09501	Transport		5,200,000	
	A09601	Plant and Machinery		1,030,000	
	A09701	Purchase of Fruniture and Fixture		250,000	
	A13701	Hardware			60,000
2871-A					
LO09200946		**Shadbad Cooperative Livestock Farm Project**		**161,296,000**	**89,512,000**
	A01101	Basic Pay of Officers		7,500,000	4,620,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A01151		Basic Pay of Other Staff			12,552,000
A03201		Postage and Telegraph			50,000
A03202		Telephone and Trunk Call			125,000
A03303		Electricity			500,000
A03304		Hot and Cold Weather Charges			90,000
A03407		Rates and Taxes		100,000	1,000,000
A03806		Transportation of Goods			200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		540,000	2,000,000
A03901		Stationery			100,000
A03902		Printing and Publication			100,000
A03906		Uniforms and Protective Clothing			500,000
A03942		Cost of Other Stores			1,000,000
	001	Cost of Other Stores			1,000,000
A03970		Others		5,800,000	61,375,000
	011	Feeding Charges		4,000,000	45,525,000
	015	Medicine Chemical Instruments Straw Shea			8,000,000
	025	Cost of Seeds		1,050,000	1,000,000
	027	Other Petty Stores			100,000
	028	Fertilizers		750,000	1,500,000
	029	Liquid Nitrogen Gas			250,000
	033	Land Development Charges			5,000,000
A09501		Transport		4,000,000	4,500,000
A09601		Plant and Machinery		8,500,000	
A09701		Purchase of Fruniture and Fixture		281,000	
A12403		Other buildings		134,575,000	
A13001		Transport			300,000
A13101		Machinery and Equipment			500,000
2872-A					
ST01000001		**Establishment of Milk processing Plants at Layyah and Sialkot**	**171,706,000**	**152,053,000**	**94,456,000**
A01227		Project Allowance		240,000	240,000
A03805		Travelling Allowance		70,000	70,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		100,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03901	Stationery		20,000	20,000
	A03902	Printing and Publication		20,000	20,000
	001	Printing and Publications		20,000	20,000
	A03970	Others	171,706,000	151,533,000	93,936,000
	001	Others	171,706,000	151,533,000	93,936,000
	A13001	Transport		70,000	70,000
2873-A					
LO01000006		**Support Services for Livestock Farmers (Phase III)**	**205,000,000**	**7,714,000**	**78,917,000**
	A01101	Basic Pay of Officers		886,000	18,444,000
	A01151	Basic Pay of Other Staff		573,000	19,776,000
	A01202	House Rent Allowance		280,000	11,585,000
	A01203	Conveyance Allowance		191,000	243,000
	A01205	Dearness Allowance		120,000	70,000
	A01209	Special Additional Allowance		60,000	30,000
	A0120D	Integrated Allowance		4,000	2,000
	A0120P	Adhoc Relief 2009		210,000	1,103,000
	A01217	Medical Allowance		60,000	3,606,000
	A01224	Entertainment Allowance		5,000	3,000
	A01244	Adhoc Relief		100,000	75,000
	A01262	Special Relief Allowance		100,000	56,000
	A01270	Others		80,000	11,194,000
	037	30% Social Security Benefit in liue of P		80,000	11,194,000
	A01273	Honoraria		50,000	50,000
	A01274	Medical Charges		48,000	31,000
	A01277	Contingent Paid Staff		100,000	75,000
	A03201	Postage and Telegraph		25,000	25,000
	A03202	Telephone and Trunk Call		100,000	50,000
	A03303	Electricity			825,000
	001	Electricty			825,000
	A03304	Hot and Cold Weather Charges			5,000
	A03407	Rates and Taxes		25,000	125,000
	A03805	Travelling Allowance		250,000	1,800,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03806	Transportation of Goods		5,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		429,000	3,900,000
	A03901	Stationery		150,000	50,000
	A03905	Newspapers Periodicals and Books			10,000
	001	News Papers, Periodicals & Books			10,000
	A03906	Uniforms and Protective Clothing		5,000	173,000
	A03907	Advertising & Publicity			50,000
	001	Advertising & Publicity			50,000
	A03918	Exhibitions, Fairs & Other National Cel			1,400,000
	A03942	Cost of Other Stores		50,000	600,000
	001	Cost of Other Stores		50,000	600,000
	A03970	Others	205,000,000	50,000	1,731,000
	001	Others	205,000,000	50,000	550,000
	029	Liquid Nitrogen Gas			1,181,000
	A13001	Transport		3,703,000	1,800,000
	A13101	Machinery and Equipment		50,000	25,000
	A13201	Furniture and Fixture		5,000	5,000
2874-A					
LO08000759		**Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)**	**35,633,000**	**24,349,000**	**27,863,000**
	A01101	Basic Pay of Officers		808,000	2,489,000
	A01151	Basic Pay of Other Staff		207,000	3,360,000
	A01202	House Rent Allowance		305,000	912,000
	A01205	Dearness Allowance		22,000	100,000
	A01209	Special Additional Allowance		18,000	700,000
	A01217	Medical Allowance		10,000	300,000
	A01244	Adhoc Relief		172,000	800,000
	A01262	Special Relief Allowance		6,000	800,000
	A01270	Others		286,000	759,000
	037	30% Social Security Benefit in liue of P		286,000	759,000
	A03201	Postage and Telegraph		31,000	280,000
	A03202	Telephone and Trunk Call			1,050,000
	A03301	Gas			1,025,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03303	Electricity			1,025,000
	001	Electricty			1,025,000
	A03304	Hot and Cold Weather Charges		6,000	21,000
	A03407	Rates and Taxes			70,000
	A03805	Travelling Allowance		104,000	150,000
	A03806	Transportation of Goods			700,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	2,000,000
	A03901	Stationery		229,000	350,000
	A03902	Printing and Publication		73,000	210,000
	001	Printing and Publications		73,000	210,000
	A03905	Newspapers Periodicals and Books		975,000	1,300,000
	001	News Papers, Periodicals & Books		975,000	1,300,000
	A03906	Uniforms and Protective Clothing		25,000	140,000
	A03907	Advertising & Publicity		70,000	332,000
	001	Advertising & Publicity		70,000	332,000
	A03918	Exhibitions, Fairs & Other National Cel		50,000	200,000
	A03927	Purchase of drug and medicines			1,200,000
	A03942	Cost of Other Stores		385,000	750,000
	001	Cost of Other Stores		385,000	750,000
	A03970	Others	35,633,000	2,355,000	140,000
	001	Others	35,633,000		
	014	Training / Course Fee		70,000	70,000
	015	Medicine Chemical Instruments Straw Shea		51,000	70,000
	017	Cost of Chemical / Glassware		2,234,000	
	A09501	Transport		11,200,000	3,150,000
	A09601	Plant and Machinery		5,300,000	2,000,000
	A09701	Purchase of Fruniture and Fixture		1,680,000	1,000,000
	A13001	Transport		2,000	375,000
	A13101	Machinery and Equipment			150,000
	A13201	Furniture and Fixture			25,000
2875-A					
BR08000060		**Cholistan Livestock Development Project.**	**30,000,000**	**66,642,000**	**206,461,000**
	A01101	Basic Pay of Officers		1,010,000	2,626,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A01151		Basic Pay of Other Staff		1,904,000	10,793,000
A01202		House Rent Allowance		832,000	3,272,000
A01203		Conveyance Allowance		50,000	220,000
A0120D		Integrated Allowance		39,000	79,000
A01217		Medical Allowance		148,000	888,000
A01227		Project Allowance			12,486,000
A01237		Design Allowance		200,000	
A01250		Incentive Allowance		7,775,000	
A01270		Others		681,000	3,722,000
	037	30% Social Security Benefit in liue of P		681,000	3,722,000
A01274		Medical Charges			500,000
A01277		Contingent Paid Staff		5,740,000	
A03201		Postage and Telegraph		50,000	300,000
A03202		Telephone and Trunk Call		100,000	520,000
A03203		Telex Teleprinter and Fax			1,600,000
A03301		Gas			150,000
A03303		Electricity		300,000	5,150,000
A03304		Hot and Cold Weather Charges			310,000
A03407		Rates and Taxes		215,000	3,540,000
A03805		Travelling Allowance		1,316,000	2,760,000
A03806		Transportation of Goods		150,000	600,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		4,100,000	10,400,000
A03901		Stationery		200,000	840,000
A03902		Printing and Publication		60,000	420,000
	001	Printing and Publications		60,000	420,000
A03905		Newspapers Periodicals and Books			300,000
	001	News Papers, Periodicals & Books			300,000
A03906		Uniforms and Protective Clothing		50,000	160,000
A03907		Advertising & Publicity		200,000	1,320,000
	001	Advertising & Publicity		200,000	1,320,000
A03918		Exhibitions, Fairs & Other National Cel		1,000,000	10,040,000
A03942		Cost of Other Stores		2,033,000	5,854,000
	001	Cost of Other Stores		2,033,000	5,854,000
A03959		Stipend Incentives Awards And Allied Exp		3,718,000	5,250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A03970		Others	30,000,000	5,695,000	50,825,000
	001	Others	30,000,000		25,000,000
	011	Feeding Charges		1,000,000	9,000,000
	012	Cost of Poultry Birds / Animals			4,500,000
	015	Medicine Chemical Instruments Straw Shea		3,195,000	11,600,000
	017	Cost of Chemical / Glassware		1,500,000	125,000
	029	Liquid Nitrogen Gas			600,000
A09201		Hardware			250,000
A09501		Transport		23,706,000	3,272,000
A09601		Plant and Machinery		3,220,000	9,376,000
A09701		Purchase of Fruniture and Fixture		100,000	1,600,000
A12403		Other buildings			51,858,000
A13001		Transport		1,500,000	3,800,000
A13101		Machinery and Equipment			600,000
A13201		Furniture and Fixture			230,000
A13301		Office Buildings		550,000	550,000
2876-A					
LO08000027		**Barani Livestock Development through Women Empowerment.**	**70,900,000**	**14,978,000**	**77,944,000**
A01101		Basic Pay of Officers		2,200,000	3,572,000
A01151		Basic Pay of Other Staff		3,116,000	7,697,000
A01202		House Rent Allowance		62,000	96,000
A01217		Medical Allowance		33,000	72,000
A01270		Others		63,000	96,000
	037	30% Social Security Benefit in liue of P		63,000	96,000
A03201		Postage and Telegraph		25,000	20,000
A03202		Telephone and Trunk Call		41,000	40,000
A03407		Rates and Taxes		10,000	50,000
A03801		Training - domestic		113,000	
A03805		Travelling Allowance		200,000	300,000
A03806		Transportation of Goods		50,000	80,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		100,000	2,500,000
A03901		Stationery		170,000	100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03902	Printing and Publication		76,000	50,000
	001	Printing and Publications		76,000	50,000
	A03907	Advertising & Publicity		43,000	20,000
	001	Advertising & Publicity		43,000	20,000
	A03927	Purchase of drug and medicines			300,000
	A03970	Others	70,900,000	50,000	2,941,598
	001	Others	70,900,000	50,000	2,941,598
	A05120	Others		1,120,000	3,520,000
	A06103	Cash Awards			1,960,000
	A09203	I.T. Equipment		360,000	
	A09301	Food		552,000	3,355,000
	A09501	Transport		2,800,000	
	A09701	Purchase of Fruniture and Fixture		2,360,000	
	A09801	Livestock		1,304,000	50,627,257
	A13001	Transport		100,000	497,145
	A13201	Furniture and Fixture		30,000	50,000
2880-U					
LO10000002		**Conversion of Two Existing Livestock Farms into Integrated Livestock Farms and Production Units through Public Private Partnership**			**80,000,000**
	A03970	Others			5,000,000
	001	Others			5,000,000
	A09601	Plant and Machinery			5,000,000
	A09801	Livestock			5,000,000
	A12470	Others			65,000,000
2881-U					
LO09100008		**Enhancing Milk Production in Punjab**	**175,000,000**		**165,000,000**
	A01101	Basic Pay of Officers			5,000,000
	A01151	Basic Pay of Other Staff			9,000,000
	A01202	House Rent Allowance			1,400,000
	A01203	Conveyance Allowance			364,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A01217	Medical Allowance			700,000
	A01227	Project Allowance			1,120,000
	A03806	Transportation of Goods			3,000,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			2,000,000
	A03907	Advertising & Publicity			2,000,000
	001	Advertising & Publicity			2,000,000
	A03970	Others	175,000,000		
	001	Others	175,000,000		
	A09802	Purchase of other assets-others			140,416,000
2882-U					
LO10000007		**Public Private Partnership Mode for Delivery of Veterinary Services**			**50,000,000**
	A01273	Honoraria			1,000,000
	A02203	Consultant based Research and Surveys			2,000,000
	A03801	Training - domestic			500,000
	A03821	Training - domestic			1,500,000
	A03970	Others			45,000,000
	001	Others			45,000,000
2883-A					
LO09100003		**Enhanching Beef Production in Punjab**	**175,000,000**		**175,000,000**
	A01101	Basic Pay of Officers			4,825,000
	A01151	Basic Pay of Other Staff			1,141,000
	A01202	House Rent Allowance			714,000
	A01217	Medical Allowance			204,000
	A01270	Others			1,097,000
	001	Others			621,000
	037	30% Social Security Benefit in liue of P			476,000
	A01274	Medical Charges			40,000
	A01277	Contingent Paid Staff			30,000
	A03201	Postage and Telegraph			250,000
	A03407	Rates and Taxes			250,000
	A03805	Travelling Allowance			100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03806	Transportation of Goods			100,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			2,300,000
	A03901	Stationery			50,000
	A03902	Printing and Publication			500,000
	A03907	Advertising & Publicity			500,000
	001	Advertising & Publicity			500,000
	A03918	Exhibitions, Fairs & Other National Cel			200,000
	A03919	Payments to Others for Service Rendered			75,000
	A03936	Foreign/Inland Training Course Fee			4,000,000
	A03970	Others	175,000,000		140,849,000
	001	Others	175,000,000		69,023,000
	011	Feeding Charges			38,000,000
	015	Medicine Chemical Instruments Straw Shea			30,000,000
	027	Other Petty Stores			10,000
	031	Smithy and Store Articles			3,816,000
	A09501	Transport			15,800,000
	A09601	Plant and Machinery			750,000
	A09701	Purchase of Fruniture and Fixture			1,000,000
	A13001	Transport			25,000
	A13101	Machinery and Equipment			50,000
	A13702	Software			150,000
2884-A					
LO09100007		**Restructuring and Reorganization of Breeding Services**	**75,000,000**		**100,000,000**
	A01101	Basic Pay of Officers			2,910,000
	A01151	Basic Pay of Other Staff			857,000
	A01227	Project Allowance			3,958,000
	A01285	Motor Cycle Maintenance Allowance			80,000
	A03201	Postage and Telegraph			10,000
	A03202	Telephone and Trunk Call			60,000
	A03270	Others			20,000
	A03301	Gas			25,000
	A03302	Water			5,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03303	Electricity			400,000
	001	Electricty			400,000
	A03402	Rent for Office Building			1,800,000
	A03407	Rates and Taxes			200,000
	A03410	Security			900,000
	A03805	Travelling Allowance			50,000
	A03806	Transportation of Goods			950,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			2,000,000
	A03809	CNG Charges (Govt)c			60,000
	A03901	Stationery			64,000
	A03902	Printing and Publication			50,000
	001	Printing and Publications			50,000
	A03903	Conference/Seminars/Workshops/ Symposia			200,000
	A03936	Foreign/Inland Training Course Fee			385,000
	A03959	Stipend Incentives Awards And Allied Exp			665,000
	A03970	Others	75,000,000		62,997,000
	001	Others	75,000,000		56,632,000
	017	Cost of Chemical / Glassware			6,000,000
	025	Cost of Seeds			150,000
	027	Other Petty Stores			15,000
	028	Fertilizers			200,000
	A09201	Hardware			450,000
	A09202	Software			50,000
	A09501	Transport			8,030,000
	A09601	Plant and Machinery			9,880,000
	A09701	Purchase of Fruniture and Fixture			58,000
	A09802	Purchase of other assets-others			2,236,000
	A13001	Transport			500,000
	A13304	Structures			150,000
2885-A					
LO09100005		**Augmenting Animal Feed Production**	**30,000,000**		**45,000,000**
	A03407	Rates and Taxes			300,000
	A03907	Advertising & Publicity			40,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	001	Advertising & Publicity			40,000
	A03936	Foreign/Inland Training Course Fee			190,000
	A03970	Others	30,000,000		19,960,000
	001	Others	30,000,000		3,630,000
	025	Cost of Seeds			1,430,000
	028	Fertilizers			4,200,000
	033	Land Development Charges			10,700,000
	A09601	Plant and Machinery			9,510,000
	A12403	Other buildings			15,000,000
Total Sub Sector Live Stock and Production			**1,102,524,000**	**542,879,000**	**1,290,051,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
2864-A					
LO09100009		**Strengthening Regulatory and Control Capacities of Poultry Research Institute**	20,000,000	8,909,000	47,000,000
	A01101	Basic Pay of Officers		56,000	728,000
	A01151	Basic Pay of Other Staff		55,000	610,000
	A01202	House Rent Allowance		50,000	514,000
	A01203	Conveyance Allowance		36,000	339,000
	A0120D	Integrated Allowance			20,000
	A01217	Medical Allowance		11,000	90,000
	A01270	Others		2,000	
	033	Other-Leave Salary		2,000	
	A03201	Postage and Telegraph		20,000	20,000
	A03202	Telephone and Trunk Call		50,000	50,000
	A03407	Rates and Taxes		50,000	50,000
	A03801	Training - domestic		126,000	1,250,000
	A03802	Training - international			3,500,000
	A03805	Travelling Allowance		100,000	100,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	200,000
	A03901	Stationery		150,000	300,000
	A03902	Printing and Publication		50,000	50,000
	001	Printing and Publications		50,000	50,000
	A03903	Conference/Seminars/Workshops/ Symposia		100,000	700,000
	A03905	Newspapers Periodicals and Books		100,000	100,000
	001	News Papers, Periodicals & Books		100,000	100,000
	A03907	Advertising & Publicity		50,000	100,000
	001	Advertising & Publicity		50,000	100,000
	A03919	Payments to Others for Service Rendered			100,000
	A03970	Others	20,000,000	1,100,000	9,004,000
	001	Others	20,000,000	50,000	5,500,000
	015	Medicine Chemical Instruments Straw Shea		1,000,000	3,404,000
	027	Other Petty Stores		50,000	100,000
	A09203	I.T. Equipment		50,000	500,000
	A09501	Transport			4,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A09601		Plant and Machinery		4,199,000	22,724,000
A09701		Purchase of Fruniture and Fixture			500,000
A13001		Transport			376,000
A13101		Machinery and Equipment			50,000
A13201		Furniture and Fixture			25,000
A13370		Others		2,454,000	1,000,000
Total Sub Sector Live Stock Poultry Production			**20,000,000**	**8,909,000**	**47,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO01002725		**Upgradation of Quail Farm and Establishment of Avian Research and Training Centre**		**7,320,000**	
	A01156	Pay of contract staff		570,000	
	A01270	Others		5,000,000	
	001	Others		5,000,000	
	A03270	Others		10,000	
	A03301	Gas		25,000	
	A03601	Fuel		115,000	
	A03901	Stationery		15,000	
	A03970	Others		50,000	
	001	Others		50,000	
	A09203	I.T. Equipment		85,000	
	A09601	Plant and Machinery		1,400,000	
	A13001	Transport		50,000	
LO09000361		**Augmentation of Foot and Mouth Disease Vaccine Production Potential and Immunoprophylaxis of the Disease Amongst Cattle and Buffaloes to the University of Veterinary and**		**5,458,000**	
	A01277	Contingent Paid Staff		18,000	
	A03201	Postage and Telegraph		3,000	
	A03202	Telephone and Trunk Call		30,000	
	A03806	Transportation of Goods		50,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		10,000	
	A03901	Stationery		20,000	
	A03970	Others		420,000	
	001	Others		420,000	
	A09370	Others		2,822,000	
	001	Other-Seed & Fertilizer		2,822,000	
	A09601	Plant and Machinery		2,055,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A13001	Transport		30,000	
LO09100010		**Research - Based New Initiatives**	**205,000,000**		
	A03970	Others	205,000,000		
	001	Others	205,000,000		
LO09200054		**Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki**		**17,641,000**	
	A01277	Contingent Paid Staff		54,000	
	A03970	Others		2,487,000	
	011	Feeding Charges		300,000	
	033	Land Development Charges		2,187,000	
	A09601	Plant and Machinery		15,100,000	
2868-A					
JG08001248		**Research Centre for conservation of Sahiwal Cattle at Jhang Phase-II**	**54,000,000**	**34,261,000**	**43,642,000**
	A01101	Basic Pay of Officers			1,337,000
	A01151	Basic Pay of Other Staff		868,000	2,776,000
	A01202	House Rent Allowance		264,000	720,000
	A01205	Dearness Allowance			354,000
	A01207	Washing Allowance			6,482,000
	A0120P	Adhoc Relief 2009		175,000	
	A01217	Medical Allowance		115,000	
	A01270	Others		264,000	
	001	Others		264,000	
	A01273	Honoraria		435,000	697,000
	A01277	Contingent Paid Staff		300,000	2,730,000
	A01278	Leave Salary			494,000
	A01299	Others		2,000	
	001	Others		2,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
	A03202	Telephone and Trunk Call		25,000	300,000
	A03270	Others			50,000
	A03303	Electricity		25,000	400,000
	001	Electricty		25,000	400,000
	A03304	Hot and Cold Weather Charges		5,000	20,000
	A03402	Rent for Office Building			300,000
	A03407	Rates and Taxes		50,000	150,000
	A03805	Travelling Allowance		300,000	2,500,000
	A03806	Transportation of Goods		200,000	250,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,100,000	3,234,000
	A03901	Stationery		50,000	50,000
	A03902	Printing and Publication		100,000	200,000
	001	Printing and Publications		100,000	200,000
	A03905	Newspapers Periodicals and Books		72,000	100,000
	001	News Papers, Periodicals & Books		72,000	100,000
	A03907	Advertising & Publicity	54,000,000	200,000	350,000
	001	Advertising & Publicity	54,000,000	200,000	350,000
	A03918	Exhibitions, Fairs & Other National Cel		1,720,000	1,720,000
	A03959	Stipend Incentives Awards And Allied Exp		400,000	400,000
	A03970	Others		4,120,000	2,978,000
	001	Others		300,000	500,000
	031	Smithy and Store Articles		50,000	100,000
	011	Feeding Charges		980,000	900,000
	015	Medicine Chemical Instruments Straw Shea		1,503,000	1,173,000
	025	Cost of Seeds		150,000	150,000
	026	Rops and Chains		5,000	5,000
	027	Other Petty Stores		100,000	150,000
	033	Land Development Charges		1,032,000	
	A09501	Transport		13,860,000	2,500,000
	A09601	Plant and Machinery		4,012,000	8,800,000
	A09701	Purchase of Fruniture and Fixture		1,200,000	
	A09801	Livestock		4,199,000	3,050,000
	A13001	Transport		100,000	400,000
	A13101	Machinery and Equipment		50,000	200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A13370		Others		50,000	100,000
	001	Others		50,000	100,000
Total Sub Sector Live Stock Science and Research			**259,000,000**	**64,680,000**	**43,642,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO01000010		**Augmenting Training Facilities for Para Veterinary Staff**	**5,090,000**	**4,548,000**	
	A01101	Basic Pay of Officers		24,000	
	A01151	Basic Pay of Other Staff		121,000	
	A01202	House Rent Allowance		48,000	
	A01209	Special Additional Allowance		2,000	
	A0120P	Adhoc Relief 2009		25,000	
	A01217	Medical Allowance		20,000	
	A01244	Adhoc Relief		2,000	
	A01262	Special Relief Allowance		2,000	
	A01270	Others		34,000	
	037	30% Social Security Benefit in liue of P		34,000	
	A03301	Gas		150,000	
	A03303	Electricity		200,000	
	001	Electricty		200,000	
	A03370	Others		100,000	
	A03805	Travelling Allowance		100,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		120,000	
	A03936	Foreign/Inland Training Course Fee		525,000	
	A03959	Stipend Incentives Awards And Allied Exp		2,200,000	
	A03970	Others	5,090,000	625,000	
	001	Others	5,090,000	225,000	
	004	Medicines for inmates and patients		200,000	
	017	Cost of Chemical / Glassware		200,000	
	A13001	Transport		200,000	
	A13101	Machinery and Equipment		30,000	
	A13370	Others		20,000	
	001	Others		20,000	
LO09000275		**Establishment of Medical Health Center at UVAS New Campus, Pattoki,District Kasur.**	**65,859,000**	**48,500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A03970		Others	65,859,000	48,500,000	
	001	Others	65,859,000	48,500,000	
1685-A					
LO10000135		**Establishment of Paramedic Livestock School at Bahawalnagar (Livestock Department)**			**13,000,000**
A03970		Others			13,000,000
	001	Others			13,000,000
2865-A					
LO09000279		**Establishment of College of Veterinary & Animal Sciences, Jhang.**	**150,000,000**	**129,927,000**	**101,901,000**
A01101		Basic Pay of Officers			6,598,000
A01151		Basic Pay of Other Staff			3,500,000
A01201		Senior Post Allowance			60,000
A01202		House Rent Allowance			2,000,000
A01203		Conveyance Allowance			200,000
A01205		Dearness Allowance			500,000
A01209		Special Additional Allowance			150,000
A0120D		Integrated Allowance			45,000
A01216		Qualification Allowance			1,000,000
A01217		Medical Allowance			450,000
A01224		Entertainment Allowance			115,000
A01244		Adhoc Relief			1,200,000
A01262		Special Relief Allowance			300,000
A01273		Honoraria			250,000
A01277		Contingent Paid Staff			250,000
A03202		Telephone and Trunk Call			200,000
A03205		Courier and Pilot Service			50,000
A03301		Gas			150,000
A03303		Electricity			850,000
A03402		Rent for Office Building			1,500,000
A03805		Travelling Allowance			300,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A03901		Stationery			50,000
A03905		Newspapers Periodicals and Books			1,006,000
A03970		Others	150,000,000	129,927,000	700,000
	001	Others	150,000,000	129,927,000	700,000
A09370		Others			2,000,000
A09501		Transport			1,000,000
A09601		Plant and Machinery			15,000,000
A09701		Purchase of Fruniture and Fixture			1,000,000
A12470		Others			60,277,000
A13001		Transport			200,000
2877-U					
LO10000006		**Establishment of Para Veterinary School at Layyah**			**30,000,000**
A01101		Basic Pay of Officers			3,000,000
A01151		Basic Pay of Other Staff			6,000,000
A01202		House Rent Allowance			900,000
A01203		Conveyance Allowance			234,000
A01217		Medical Allowance			450,000
A01227		Project Allowance			720,000
A03402		Rent for Office Building			1,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			2,000,000
A03970		Others			5,000,000
	001	Others			5,000,000
A09802		Purchase of other assets-others			10,696,000
2878-U					
LO10000005		**Establishment of Model Livestock Farms by Veterinary Graduates**			**90,000,000**
A01101		Basic Pay of Officers			4,000,000
A01151		Basic Pay of Other Staff			8,000,000
A01202		House Rent Allowance			1,200,000
A01203		Conveyance Allowance			312,000
A01217		Medical Allowance			600,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042106 ANIMAL HUSBANDRY			
		LE4208 ANIMAL HUSBANDRY			
	A01227	Project Allowance			960,000
	A03402	Rent for Office Building			1,000,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			2,000,000
	A03970	Others			40,000,000
	001	Others			40,000,000
	A09802	Purchase of other assets-others			31,928,000
	2879-U				
	LO10000004	**Establishment of Bahawalpur University of Veterinary & Animal Sciences**			**100,000,000**
	A01101	Basic Pay of Officers			2,000,000
	A01151	Basic Pay of Other Staff			5,000,000
	A01202	House Rent Allowance			1,200,000
	A01203	Conveyance Allowance			300,000
	A01217	Medical Allowance			600,000
	A01227	Project Allowance			900,000
	A02203	Consultant based Research and Surveys			20,000,000
	A03303	Electricity			1,500,000
	A03304	Hot and Cold Weather Charges			250,000
	A03370	Others			250,000
	A03402	Rent for Office Building			1,500,000
	A03805	Travelling Allowance			50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			75,000
	A03901	Stationery			100,000
	A03970	Others			2,850,000
	001	Others			2,850,000
	A09501	Transport			8,000,000
	A09701	Purchase of Fruniture and Fixture			2,925,000
	A12401	Office buildings			52,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
Total Sub Sector Live Stock Education and Training			220,949,000	182,975,000	334,901,000
TOTAL SECTOR Live Stock			1,625,181,000	883,793,000	1,753,206,000

PC22036(036)
DEVELOPMENT

(Revenue)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
		0111 EXECUTIVE AND LEGISLATIVE ORGANS			
		011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
		LE4391 Construction of Punjab Judicial Academy			
LO09200158		**Acquisition of Land for the Construction of Punjab Judicial Academy, Tehsil Ferozewala, District Sheikhupura.**		**93,921,000**	
	A09101	Land and buildings		93,921,000	
Total Sub Sector Government Buildings - Offices				**93,921,000**	
TOTAL SECTOR Law and Parliamentary Affairs				**93,921,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
LO01000986		**Model Districts for Literacy Campaigns to achieve 100% Literacy with JICA Assistance in M.B.Din, Khushab, Khanewal & D.G.Khan districts (Federal Govt. Share 35%, Provincial**	**195,000,000**	**40,228,000**	
	A01101	Basic Pay of Officers		925,000	
	A01151	Basic Pay of Other Staff		270,000	
	A01202	House Rent Allowance		75,000	
	A01203	Conveyance Allowance		50,000	
	A01205	Dearness Allowance		35,000	
	A01209	Special Additional Allowance		75,000	
	A01216	Qualification Allowance		1,000	
	A01217	Medical Allowance		10,000	
	A01224	Entertainment Allowance		25,000	
	A01227	Project Allowance		150,000	
	A01244	Adhoc Relief		25,000	
	A01256	Special Adhoc Relief Allowance		10,000	
	A01262	Special Relief Allowance		10,000	
	A01270	Others		1,000	
	A01274	Medical Charges		10,000	
	A01277	Contingent Paid Staff		75,000	
	A02203	Consultant based Research and Surveys		5,000	
	A03201	Postage and Telegraph		50,000	
	A03202	Telephone and Trunk Call		65,000	
	A03204	Electronic Communication		30,000	
	A03205	Courier and Pilot Service		25,000	
	A03301	Gas		10,000	
	A03302	Water		10,000	
	A03303	Electricity		133,000	
	A03402	Rent for Office Building		300,000	
	A03407	Rates and Taxes		2,000	
	A03601	Fuel		15,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A03603		Registration		100,000	
A03805		Travelling Allowance		50,000	
A03806		Transportation of Goods		25,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		300,000	
A03808		Conveyance Charges		50,000	
A03901		Stationery		320,000	
A03902		Printing and Publication		10,000	
A03903		Conference/Seminars/Workshops/ Symposia		177,000	
A03904		Hire of Vehicles		50,000	
A03905		Newspapers Periodicals and Books		25,000	
A03906		Uniforms and Protective Clothing		15,000	
A03907		Advertising & Publicity		125,000	
A03917		Law Charges		5,000	
A03918		Exhibitions, Fairs & Other National Cel		50,000	
A03919		Payments to Others for Service Rendered		50,000	
A03940		Unforeseen expenditure		10,000	
A03942		Cost of Other Stores		100,000	
A03970		Others		150,000	
A06301		Entertainments & Gifts		100,000	
A06470		Others	195,000,000	28,114,000	
A09501		Transport		3,910,000	
A09601		Plant and Machinery		3,599,000	
A09701		Purchase of Fruniture and Fixture		400,000	
A13001		Transport		50,000	
A13101		Machinery and Equipment		25,000	
A13201		Furniture and Fixture		25,000	
A13301		Office Buildings		1,000	
LO08001071		**Opening of literacy centres on need basis**	**10,000,000**	**1,780,000**	
A06470		Others	10,000,000	1,780,000	
LO08003000		**Lining of Irrigation Channels**	**195,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A06470		Others	195,000,000		
LO09100299		**Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District**	**75,000,000**		**15,250,000**
A06470		Others	75,000,000		15,250,000
LO09100303		**Construction of Literacy House**	**50,000,000**		
A06470		Others	50,000,000		
LO09100307		**Literacy in Mother Tongue.**	**20,000,000**		
A06470		Others	20,000,000		
LO09200397		**Awareness Campaign for Promotion of Literacy**		**25,000,000**	
A06470		Others		25,000,000	
239					
LO09200398		**Capacity Building of the Department**		**15,000,000**	**27,631,000**
A01101		Basic Pay of Officers		270,000	5,760,000
A01151		Basic Pay of Other Staff		111,000	4,356,000
A01202		House Rent Allowance		50,000	
A01203		Conveyance Allowance		20,000	
A01205		Dearness Allowance		50,000	
A01209		Special Additional Allowance		50,000	
A01216		Qualification Allowance		10,000	
A01217		Medical Allowance		5,000	
A01227		Project Allowance		250,000	420,000
A01244		Adhoc Relief		60,000	
A01256		Special Adhoc Relief Allowance		10,000	
A01262		Special Relief Allowance		60,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A01270		Others		30,000	1,461,000
A01274		Medical Charges		5,000	66,000
A01299		Others		5,000	50,000
A02201		Research and Surveys & Exploratory Opera			333,000
A03201		Postage and Telegraph			24,000
A03202		Telephone and Trunk Call			420,000
A03203		Telex Teleprinter and Fax			60,000
A03204		Electronic Communication			24,000
A03205		Courier and Pilot Service			24,000
A03270		Others			6,000
A03301		Gas			24,000
A03302		Water			60,000
A03303		Electricity			460,000
A03304		Hot and Cold Weather Charges			24,000
A03370		Others			6,000
A03405		Rent other than on Residential Building			3,000,000
A03407		Rates and Taxes			1,000
A03601		Fuel			18,000
A03603		Registration			15,000
A03805		Travelling Allowance			1,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			210,000
A03808		Conveyance Charges			68,000
A03901		Stationery		15,000	345,000
A03902		Printing and Publication			100,000
A03903		Conference/Seminars/Workshops/ Symposia			3,100,000
A03904		Hire of Vehicles			40,000
A03905		Newspapers Periodicals and Books			84,000
A03906		Uniforms and Protective Clothing			30,000
A03907		Advertising & Publicity		10,000	120,000
A03915		Payments to Govt. Deptt. for Service Ren			50,000
A03917		Law Charges			96,000
A03918		Exhibitions, Fairs & Other National Cel			50,000
A03940		Unforeseen expenditure			100,000
A03942		Cost of Other Stores			180,000

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A03955		Computer Stationary		20,000	240,000
A03970		Others		20,000	220,000
A06301		Entertainments & Gifts		10,000	200,000
A06470		Others		13,721,000	
A09501		Transport			400,000
A09601		Plant and Machinery		20,000	1,037,000
A09701		Purchase of Fruniture and Fixture		99,000	1,901,000
A13001		Transport			3,000
A13101		Machinery and Equipment			100,000
A13201		Furniture and Fixture			30,000
A13302		Residential Buildings			33,000
A13370		Others			12,000
A13701		Hardware		99,000	940,000
A13703		I.T. Equipment			330,000
240					
LO10000142		**Campaign for Enhancement of Literacy in Four Districts of Punjab**			**75,000,000**
A06470		Others			75,000,000
241					
LO01000989		**Literate Punjab Programme for LitMIS cell, Audlt Literacy and NFBC**	**55,000,000**	**22,040,000**	**214,069,000**
A01101		Basic Pay of Officers	4,770,000		4,790,000
A01150		Others		4,770,000	
A01151		Basic Pay of Other Staff	4,242,000		4,386,000
A01170		Others		4,242,000	
A01202		House Rent Allowance		450,000	
A01203		Conveyance Allowance		150,000	
A01205		Dearness Allowance		200,000	
A01209		Special Additional Allowance		75,000	
A01216		Qualification Allowance		16,000	
A01217		Medical Allowance		10,000	
A01224		Entertainment Allowance		25,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A01227		Project Allowance		2,040,000	
A01244		Adhoc Relief		150,000	
A01256		Special Adhoc Relief Allowance		150,000	
A01262		Special Relief Allowance		180,000	
A01270		Others	3,546,000	100,000	3,806,000
A01274		Medical Charges	200,000	200,000	200,000
A01277		Contingent Paid Staff	200,000	200,000	200,000
A02203		Consultant based Research and Surveys	1,000	1,000	100,000
A03201		Postage and Telegraph	150,000	150,000	150,000
A03202		Telephone and Trunk Call	400,000	400,000	500,000
A03205		Courier and Pilot Service	20,000	20,000	20,000
A03301		Gas	30,000	30,000	30,000
A03302		Water	50,000	50,000	50,000
A03303		Electricity	600,000	600,000	600,000
A03402		Rent for Office Building	1,200,000	1,200,000	1,000,000
A03407		Rates and Taxes	50,000	50,000	150,000
A03805		Travelling Allowance	800,000	800,000	800,000
A03806		Transportation of Goods	50,000	50,000	50,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	2,200,000
A03901		Stationery	601,000	601,000	601,000
A03902		Printing and Publication	100,000	75,000	100,000
A03903		Conference/Seminars/Workshops/ Symposia	200,000	175,000	250,000
A03905		Newspapers Periodicals and Books	25,000	25,000	50,000
A03907		Advertising & Publicity	100,000	235,000	250,000
A03917		Law Charges	30,000	30,000	30,000
A03918		Exhibitions, Fairs & Other National Cel	30,000	30,000	30,000
A03919		Payments to Others for Service Rendered	150,000	115,000	150,000
A03970		Others	250,000	200,000	250,000
A05270		To Others	33,069,000	109,000	188,858,000
A06301		Entertainments & Gifts	60,000	60,000	100,000
A09501		Transport	1,606,000	1,606,000	3,138,000
A09601		Plant and Machinery	500,000	500,000	100,000
A09701		Purchase of Fruniture and Fixture	300,000	300,000	300,000
A13001		Transport	400,000	400,000	500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A13101		Machinery and Equipment	150,000	150,000	200,000
A13201		Furniture and Fixture	20,000	20,000	30,000
A13301		Office Buildings	100,000	100,000	100,000
242					
LO09200396		**Punjab Literacy and Livelihood Programme**			**87,493,000**
A06470		Others			87,493,000
243					
L001000999		**Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln**			**30,557,000**
A06470		Others			30,557,000
243					
LO01000999		**Establishment of 300 Adult Literacy Centres & 200 NFBE Schools in Jails, Factories and Brick Kiln (5 years Programme)**	**75,000,000**		
A06470		Others	75,000,000		
245					
LO10000141		**Block Allocation for fast moving and new schemes**			**350,000,000**
A06470		Others			350,000,000
Total Sub Sector Litreacy			**675,000,000**	**104,048,000**	**800,000,000**
TOTAL SECTOR Literacy			**675,000,000**	**104,048,000**	**800,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4298 OTHERS			
SG08001573		**Study of Pre-cambrian Rocks of Kirana Hills of Sargodha- Chiniot Shahkot and Sangla Hill Area for Nobel and Base Matels Prospecting**	**1,868,000**		
	A05270	To Others	1,868,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4311		**OTHERS**			
KB08000067		**Coal Prospecting Investigations Scheme No.II in Central Salt Range District Khushab**	**13,000,000**	**11,178,000**	
A01151		Basic Pay of Other Staff		170,000	
A01202		House Rent Allowance		55,000	
A01205		Dearness Allowance		58,000	
A0120D		Integrated Allowance		2,000	
A01217		Medical Allowance		24,000	
A01270		Others		55,000	
037		30% Social Security Benefit in liue of P		55,000	
A03202		Telephone and Trunk Call		7,000	
A03303		Electricity		10,000	
A03402		Rent for Office Building		75,000	
A03407		Rates and Taxes		2,000	
A03805		Travelling Allowance		50,000	
A03806		Transportation of Goods		30,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		125,000	
A03901		Stationery		10,000	
A03902		Printing and Publication		50,000	
A03905		Newspapers Periodicals and Books		4,000	
A03919		Payments to Others for Service Rendered		10,246,000	
A03970		Others		25,000	
A05270		To Others	13,000,000		
A13001		Transport		175,000	
A13101		Machinery and Equipment		5,000	
KB08000068		**Coal Prospecting Investigations Scheme-III in Central Salt Range District Khushab**	**18,745,000**	**1,466,000**	
A03919		Payments to Others for Service Rendered		1,466,000	
A05270		To Others	18,745,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4311		**OTHERS**			
2903-A					
CH08000754		**Establishment of Mines Rescue & Safety Area Sub Station Munara, Distt. Chakwal**	**18,243,000**	**18,202,000**	**4,564,000**
A01151		Basic Pay of Other Staff	110,000		886,000
A01270		Others	98,000		20,000
	001	Others	98,000		20,000
A03303		Electricity	10,000		10,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03905		Newspapers Periodicals and Books	10,000		10,000
A03970		Others	6,000		6,000
	001	Others	6,000		6,000
A09501		Transport	2,000,000	2,000,000	
A09601		Plant and Machinery	15,925,000	16,202,000	3,364,000
A09701		Purchase of Fruniture and Fixture	84,000		168,000
2913-A					
LO10000098		**Exploration and Evaluation of Iron Ore Deposits in Rajoa Area near Chiniot District Jhang.**			**1,000**
A05270		To Others			1,000
2914-A					
LO10000102		**Techno-Economic Feasibility Study for Mine Development of Chiniot Iron Ore and its Industrial Utilization, District Jhang.**			**1,000**
A05270		To Others			1,000
2916-A					
LO10000101		**Techno- Economic Survey of Coal Deposits in the Salt Range Punjab. (pc-II)**			**22,417,000**
A03201		Postage and Telegraph			2,000
A03407		Rates and Taxes			5,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4311		**OTHERS**			
A03901		Stationery			25,000
A03902		Printing and Publication			30,000
A03905		Newspapers Periodicals and Books			38,000
A03907		Advertising & Publicity			50,000
A03919		Payments to Others for Service Rendered			21,617,000
A03970		Others			200,000
A09701		Purchase of Fruniture and Fixture			100,000
A13001		Transport			100,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
2917-A					
LO10000091		**Construction of Building Mines Labour Welfare Girls High School, Dandot, District Chakwal (PC-II)**			**1,000,000**
A03919		Payments to Others for Service Rendered			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
CH08001154		**Provision of Wholesale Drinking Water for Mining Labour at Katha Sagral, Distt. Khushab & Choa Saiden Shah, Distt. Chakwal as a pilot project.**	**12,888,000**	**14,260,000**	
	A01151	Basic Pay of Other Staff	70,000		
	A01270	Others	55,000		
	001	Others	55,000		
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	30,000		
	A03970	Others	10,000		
	001	Others	10,000		
	A09501	Transport		10,100,000	
	A09601	Plant and Machinery	12,678,000	4,160,000	
	A09701	Purchase of Fruniture and Fixture	45,000		
LO09100251		**Construction of Building Mines Labour Welfare Girls High School, Dandot, District Chakwal (PC-II)**	**1,000,000**		
	A03919	Payments to Others for Service Rendered	1,000,000		
LO09100253		**Construction of Office building for the office of Deputy Director (SSM) and Assistant Director (M&M) in Chakwal.**	**3,500,000**	**8,337,000**	
	A03370	Others		290,000	
	A03407	Rates and Taxes		5,000	
	A03806	Transportation of Goods		30,000	
	A03919	Payments to Others for Service Rendered		300,000	
	A05270	To Others	3,500,000	4,837,000	
	A09203	I.T. Equipment		300,000	
	A09501	Transport		5,000	
	A09601	Plant and Machinery		2,415,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
A09701		Purchase of Fruniture and Fixture		155,000	
LO09100254		**Development of coal mines in Wahula Area, District Chakwal**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100255		**Development of Salt Mines in Marmandi area District Mianwali**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100256		**Development of Salt Mines in Mianmitha Area, District Khushab**	**10,000,000**		
A05270		To Others	10,000,000		
LO09100275		**Exploration and Evaluation of Iron Ore Deposit in Rajoa area near Chiniot District Jhang.**	**1,000**		
A05270		To Others	1,000		
LO09100276		**Extension of Punjab School of Mines Katas, District Chakwal.**	**5,000,000**	**5,335,000**	
A09501		Transport	2,500,000	3,100,000	
A09601		Plant and Machinery	2,500,000	2,235,000	
LO09100277		**Installation of Silica sand washing plant, Mianwali**	**10,000,000**		
A05270		To Others	10,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
LO09100289		**Techno-Economic Feasibility Study for Mines Development of Chiniot Iron Ore and its Industrial Utilization District Jhang.**	**1,000**		
A05270		To Others	1,000		
LO09100290		**Techno-Economic Survey of Coal Deposits in the Salt Range, Punjab.**	**15,000,000**	**35,755,000**	
A03201		Postage and Telegraph		2,000	
A03407		Rates and Taxes		5,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901		Stationery		25,000	
A03905		Newspapers Periodicals and Books		15,000	
A03907		Advertising & Publicity		50,000	
A03919		Payments to Others for Service Rendered		35,308,000	
A03970		Others		50,000	
A05270		To Others	15,000,000		
A13001		Transport		100,000	
LO09100291		**Up gradation and Development of Quarries of Dolomite, Silica Sand and Gypsum in District Mianwali**	**10,000,000**		
A05270		To Others	10,000,000		
2900-A					
LO09100288		**Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,**	**1,000,000**	**834,000**	**19,792,000**
A03919		Payments to Others for Service Rendered		834,000	2,800,000
A09601		Plant and Machinery	1,000,000		16,300,000
A09701		Purchase of Fruniture and Fixture			692,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
2904-A					
LO10000095		**Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.**			**1,500,000**
	A09601	Plant and Machinery			897,000
	A09701	Purchase of Fruniture and Fixture			603,000
2905-A					
LO10000096		**Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.**			**1,000,000**
	A09701	Purchase of Fruniture and Fixture			1,000,000
2906-A					
LO10000092		**Construction of office building and residence for the office of Deputy Director (M&M) and Assistant Director (M&M), Sargodha.**			**10,000,000**
	A03407	Rates and Taxes			50,000
	A03940	Unforeseen expenditure			3,240,000
	A03970	Others			100,000
	A09105	Transport			2,500,000
	A09106	Plant and Machinery			2,500,000
	A13201	Furniture and Fixture			1,000,000
	A13703	I.T. Equipment			610,000
2908-A					
LO10000097		**Evaluation of Silica Sand deposit from Chapri to Karandi in District Mianwali.**			**7,602,000**
	A01151	Basic Pay of Other Staff			170,000
	A01202	House Rent Allowance			50,000
	A01205	Dearness Allowance			26,000
	A01217	Medical Allowance			21,000
	A01270	Others			50,000
	037	30% Social Security Benefit in liue of P			50,000
	A03407	Rates and Taxes			5,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
A03805		Travelling Allowance			60,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			250,000
A03901		Stationery			15,000
A03902		Printing and Publication			20,000
A03905		Newspapers Periodicals and Books			5,000
A03907		Advertising & Publicity			15,000
A03919		Payments to Others for Service Rendered			5,232,000
A03970		Others			20,000
A09105		Transport			1,600,000
A120D		Medical Allowance			3,000
A13001		Transport			50,000
A13101		Machinery and Equipment			10,000
2909-A					
LO09100287		**Strengthening of Mine Survey Institute, Makerwal District Mianwali**	**5,000,000**	**3,282,000**	**11,197,000**
A05270		To Others	5,000,000		
A09601		Plant and Machinery		3,282,000	10,705,000
A09701		Purchase of Fruniture and Fixture			492,000
2910-A					
LO10000103		**Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.**			**2,000,000**
A09601		Plant and Machinery			2,000,000
2915-A					
LO10000100		**Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.**			**8,251,000**
A01151		Basic Pay of Other Staff			70,000
A01270		Others			55,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03970		Others			10,000
A09601		Plant and Machinery			7,971,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN M**			
A09701		Purchase of Fruniture and Fixture			45,000

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4313		**MINING OF MINERAL RESOURCES OTHER THAN M**			
KB08000672		**Development of Physical Infrastructure # Provision of Electricity in Mining Areas of Khushab District.**		**17,500,000**	
A03915		Payments to Govt. Deptt. for Service Ren		17,500,000	
MI08000776		**Evaluation of Silica Sand Deposit from Chapri to Karandi in District Mianwali. (PC-II)**	**4,000,000**	**230,000**	
A01151		Basic Pay of Other Staff		40,000	
A01202		House Rent Allowance		10,000	
A01205		Dearness Allowance		12,000	
A0120D		Integrated Allowance		2,000	
A01217		Medical Allowance		6,000	
A01270		Others		10,000	
037		30% Social Security Benefit in liue of P		10,000	
A05270		To Others	4,000,000		
A09601		Plant and Machinery		150,000	
SG08000417		**Construction of office building and residence for the office of Deputy Director (Mines & Minerals) and Assistant Director (Mines & Minerals), Sargodha.**	**3,005,000**		
A05270		To Others	3,005,000		
Total Sub Sector Mines and Minerals			**152,251,000**	**116,379,000**	**89,325,000**
TOTAL SECTOR Mines and Minerals			**152,251,000**	**116,379,000**	**89,325,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Management & Professional Development De

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		015 GENERAL SERVICES			
		0151 PERSONNEL SERVICES			
		015102 HUMAN RESOURCE MANAGEMENT			
		LE4271 HUMAN RESOURCE MANAGEMENT			
2621-A					
LO01000984		**Constructoion of Hostel of 50 Rooms for MPDD (Block-II) Lahore**	**1,740,000**	**7,740,000**	**5,339,000**
	A05270	To Others			5,339,000
	A09201	Hardware		1,740,000	
	A09470	Others		1,393,000	
	A09601	Plant and Machinery		1,974,000	
	A09701	Purchase of Fruniture and Fixture		2,633,000	
	A12403	Other buildings	1,740,000		
Total Sub Sector Government Buildings - Housing			**1,740,000**	**7,740,000**	**5,339,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Management & Professional Development De

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015102		**HUMAN RESOURCE MANAGEMENT**			
LE4271		**HUMAN RESOURCE MANAGEMENT**			
2622-A					
LO01000985		**Up-gradtion Strengthening of MPDD Lahore**	**9,265,000**	**3,265,000**	**3,053,000**
	A03970	Others	9,265,000		
	A05270	To Others			3,053,000
	A09201	Hardware		2,608,000	
	A09470	Others		186,000	
	A09601	Plant and Machinery		168,000	
	A09701	Purchase of Fruniture and Fixture		303,000	
Total Sub Sector Government Buildings - Offices			**9,265,000**	**3,265,000**	**3,053,000**
TOTAL SECTOR Management & Professional Development Dept			**11,005,000**	**11,005,000**	**8,392,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Public Prosecuation

Public Prosecuation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
LO01002581		**Automation of Public Procecution Departm**		**4,637,000**	**2,000,000**
	A05270	To Others			2,000,000
	A09201	Hardware		4,000,000	
	A09202	Software		137,000	
	A09203	I.T. Equipment		400,000	
	A09701	Purchase of Fruniture and Fixture		100,000	
Total Sub Sector Public Prosecuation				**4,637,000**	**2,000,000**
TOTAL SECTOR Public Prosecuation				**4,637,000**	**2,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		015 GENERAL SERVICES			
		0152 PLANNING SERVICES			
		015201 PLANNING			
		LE4316 PLANNING			
LO01001361		**Restructuring Revamping and Strengthening of Punjab Bureau of Statistics (BOS)**	**76,000,000**	**61,685,000**	
A05270		To Others	76,000,000	61,685,000	
LO01001373		**Project for Implementation Public Safety Reforms in four districts of Punjab (Rs. 71.400 T.A. Grant = 57.00 + Local = 14.400 million)**	**5,000,000**		
A06470		Others	5,000,000		
LO01001383		**Short term consultancies for Expert assignment in PMU Sustainable of Walled City Lahore PC-II**	**2,440,000**	**940,000**	
A05270		To Others	2,440,000	940,000	
LO01001413		**Improvement of water supply and Sewerage System of Shahi Guzargah from Dehli Gate to Masti Gate.**	**18,624,000**		
A05270		To Others	18,624,000		
LO01001414		**Institutional Strengthening & Capacity Building of Officers of Government of the Punjab. (including Gop. Share Rs. 60 m)**	**60,000,000**		
A05270		To Others	60,000,000		
LO01001415		**Block Allocation for un-funded schemes**	**600,000,000**		
A05270		To Others	600,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO01001418		**Up-gradation of Project Management Unit as Directorate General of Monitoring & Evaluation**	**20,000,000**		
A05270		To Others	20,000,000		
LO01002531		**ESTT OF PROVINCIAL IMPLEMENT UNIT**		**18,690,000**	
A05270		To Others		18,690,000	
LO08000037		**Block allocation for Cost Sharing schemes included in Federal PSDP.**	**700,000,000**		
A05270		To Others	700,000,000		
LO08000044		**Block allocation for Research and Development.**	**76,000,000**		
A05270		To Others	76,000,000		
LO08000761		**Establishment of Poverty Reduction Stragey Cell.**	**6,510,000**		
A05270		To Others	6,510,000		
LO08001584		**Technical Assistance for Punjab Devolved Social Services Programme**	**10,000,000**	**3,847,000**	
A01151		Basic Pay of Other Staff	600,000	3,847,000	
A01202		House Rent Allowance	250,000		
A01203		Conveyance Allowance	150,000		
A0120D		Integrated Allowance	10,000		
A01217		Medical Allowance	150,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01270		Others	200,000		
037		30% Social Security Benefit in liue of P	200,000		
A01273		Honoraria	200,000		
A03201		Postage and Telegraph	30,000		
A03202		Telephone and Trunk Call	500,000		
A03205		Courier and Pilot Service	100,000		
A03301		Gas	50,000		
A03302		Water	10,000		
A03303		Electricity	500,000		
A03402		Rent for Office Building	2,000,000		
A03407		Rates and Taxes	100,000		
A03805		Travelling Allowance	100,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	900,000		
A03808		Conveyance Charges	100,000		
A03809		CNG Charges (Govt)c	100,000		
A03901		Stationery	300,000		
A03902		Printing and Publication	250,000		
A03903		Conference/Seminars/Workshops/ Symposia	500,000		
A03905		Newspapers Periodicals and Books	200,000		
A03907		Advertising & Publicity	700,000		
A03942		Cost of Other Stores	200,000		
A03970		Others	100,000		
001		Others	100,000		
A06301		Entertainments & Gifts	300,000		
A09601		Plant and Machinery	800,000		
A09701		Purchase of Fruniture and Fixture	300,000		
A13001		Transport	200,000		
A13101		Machinery and Equipment	50,000		
A13201		Furniture and Fixture	50,000		
LO09000151		**DERA Programme for L&DD Department**		**15,000,000**	
A05270		To Others		15,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO09100014		**Construction of Office Building for Bureau's Headquarters Office Lahore**	**40,000,000**		
A05270		To Others	40,000,000		
LO09100026		**Punjab Capacity Building Programme-III.**	**80,000,000**		
A05270		To Others	80,000,000		
LO09201293		**Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Livestock & Dairy Development**		**31,000,000**	
A05270		To Others		31,000,000	
LO09201294		**Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, D.G. Fisheries Punjab**		**8,000,000**	
A05270		To Others		8,000,000	
LO10000038		**Family Foundation in Punjab and Individual Indigenous Philanthropy in Punjab**		**2,379,000**	
A05270		To Others		2,379,000	
LO10000267		**Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Irrigation & Power Department**		**12,953,000**	
A05270		To Others		12,953,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO10000961		**Provision of funds under Drought Recovery Assistance Programme Project(DRAPP)-Forestry & Wildlife Department**		**35,810,000**	
A05270		To Others		35,810,000	
3031-A					
LO01001359		**Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programe**	**44,448,000**	**44,448,000**	**43,761,000**
A01101		Basic Pay of Officers	44,448,000		43,761,000
A06470		Others		44,448,000	
3032-A					
LO01001360		**Supporting Public Resource Management Reforms in Punjab Province**	**200,000,000**	**200,000,000**	**200,000,000**
A05270		To Others	200,000,000	200,000,000	200,000,000
3033-A					
LO01001364		**Establishment of Urban Sector Policy & Management Unit in Planning & Development Department Punjab**	**78,534,000**	**78,748,000**	**130,262,000**
A05270		To Others	78,534,000	78,748,000	130,262,000
3034-A					
LO01001374		**PMU Sustainable Development of Walled City, Lahore.**	**467,000,000**	**45,000,000**	**300,000,000**
A01101		Basic Pay of Officers			7,900,000
A01105		Qualification Pay			24,500
A01151		Basic Pay of Other Staff			10,316,500
A01153		Special Pay			50,000
A01201		Senior Post Allowance			50,000
A01202		House Rent Allowance			250,000

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01203		Conveyance Allowance			200,000
A01205		Dearness Allowance			200,000
A01209		Special Additional Allowance			300,000
A0120P		Adhoc Relief 2009			500,000
A01217		Medical Allowance			50,000
A01224		Entertainment Allowance			50,000
A01227		Project Allowance			5,000,000
A01228		Orderly Allowance			100,000
A01236		Deputation Allowance			400,000
A01244		Adhoc Relief			500,000
A01262		Special Relief Allowance			500,000
A01273		Honoraria			465,000
A01274		Medical Charges			249,000
A03201		Postage and Telegraph			50,000
A03202		Telephone and Trunk Call			1,200,000
A03205		Courier and Pilot Service			50,000
A03302		Water			100,000
A03303		Electricity			1,200,000
A03402		Rent for Office Building			10,000,000
A03407		Rates and Taxes			300,000
A03805		Travelling Allowance			500,000
A03806		Transportation of Goods			70,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			1,500,000
A03822		Training - international			200,000
A03823		Other - domestic			2,000,000
A03901		Stationery			200,000
A03902		Printing and Publication			500,000
A03905		Newspapers Periodicals and Books			400,000
A03906		Uniforms and Protective Clothing			200,000
A03907		Advertising & Publicity			100,000
A03942		Cost of Other Stores			600,000
A03955		Computer Stationary			200,000
A03970		Others			2,300,000
A04115		Social Security benefit in lieu of Pensi			1,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A05270		To Others	467,000,000	45,000,000	240,000,000
A06301		Entertainments & Gifts			700,000
A09601		Plant and Machinery			6,725,000
A09701		Purchase of Fruniture and Fixture			1,200,000
A12703		Consultant Services &Training			100,000
A13001		Transport			600,000
A13101		Machinery and Equipment			200,000
A13201		Furniture and Fixture			200,000
3035-A					
LO08000928		**Improvement of Solid Waste Management Shahi Guzargah, Walled City, Lahore**	**2,744,000**	**2,744,000**	**600,000**
A05270		To Others	2,744,000	2,744,000	600,000
3037-A					
LO08001253		**Restructuring/Revamping and Strengthening of Punjab Economic Research Institute**	**5,000,000**		**24,342,000**
A05270		To Others	5,000,000		24,342,000
3038-A					
LO01001365		**Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab**	**40,000,000**	**34,295,000**	**34,606,000**
A05270		To Others	40,000,000	34,295,000	34,606,000
3039-A					
LO08001586		**The Automation (Hardware & Networks) of P&D Department.**	**10,000,000**	**10,000,000**	**30,000,000**
A05270		To Others	10,000,000	10,000,000	30,000,000
3040-A					
LO09100025		**Public Private Partnership Cell**	**30,000,000**	**30,000,000**	**130,000,000**
A05270		To Others	30,000,000	30,000,000	130,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		015 GENERAL SERVICES			
		0152 PLANNING SERVICES			
		015201 PLANNING			
		LE4316 PLANNING			
3041-A					
LO08001642		**Upgradation of Library in the Planning and Development Department.**	**2,000,000**	**1,000,000**	**11,429,000**
A05270		To Others	2,000,000	1,000,000	11,429,000
3042-A					
LO09100011		**Capacity Building of Civil Servants for Policy Making.**	**15,700,000**	**6,700,000**	**40,000,000**
A05270		To Others	15,700,000	6,700,000	40,000,000
3043-U					
LO10000066		**Punjab Capacity Building Programme-IV**			**85,000,000**
A05270		To Others			85,000,000
3044-U					
LO10000070		**Research & Development (Phase-II)**			**20,000,000**
A05270		To Others			20,000,000
3045-U					
LO08000043		**Block allocation for Priority Programme**	**2,000,000,000**		**500,000,000**
A05270		To Others	2,000,000,000		500,000,000
3046-U					
LO10000041		**Block Allocation for Unfunded / Fast moving schemes**			**225,000,000**
A05270		To Others			225,000,000
Total Sub Sector Planning & Development			**4,590,000,000**	**643,239,000**	**1,775,000,000**
TOTAL SECTOR Planning & Development			**4,590,000,000**	**643,239,000**	**1,775,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		032 POLICE			
		0321 POLICE			
		032102 PROVINCIAL POLICE			
		LE4207 PROVINCIAL POLICE			
LO09200269		**Construction of CID Complex at Lahore.**		**13,002,000**	
A09601		Plant and Machinery		7,002,000	
A09701		Purchase of Fruniture and Fixture		6,000,000	
LO10000134		**Computerization of Special Branch Punjab Police Lahore**		**790,000**	
A01106		Pay of contract staff		620,000	
A01278		Leave Salary		170,000	
2259					
LO10000136		**Construction of 20 Nos. Residences in EPTS, Lahore**			**15,000,000**
A12402		Residential buildings			15,000,000
2318					
LO10000137		**Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS, Lahore**			**20,000,000**
A12403		Other buildings			20,000,000
2379					
LO10000138		**Establishment of Project Management Unit (PMU) for the Various Projects at Elite Police Training School, Bedian Road, Lahore.**			**7,539,000**
A01270		Others			2,773,000
001		Others			2,773,000
A03970		Others			3,113,000
001		Others			3,113,000
A09201		Hardware			163,000
A09501		Transport			1,170,000
A09601		Plant and Machinery			3,000

PC22036(036)
DEVELOPMENT

(Revenue)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		032 POLICE			
		0321 POLICE			
		032102 PROVINCIAL POLICE			
		LE4207 PROVINCIAL POLICE			
		A13370 Others			180,000
		001 Others			180,000
		A13701 Hardware			137,000
		Total Sub Sector Government Buildings - Housing		**13,792,000**	**42,539,000**
		TOTAL SECTOR Police		**13,792,000**	**42,539,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		07 HEALTH			
		074 PUBLIC HEALTH SERVICES			
		0741 PUBLIC HEALTH SERVICES			
		074107 ANTI-MALARIA			
		LE4210 POPULATION WELFARE MEASURES			
FD08001089		**PC-I for Acqusition of Land and Construction of RTI, Faisalabad.**	**15,000,000**		
	A03970	Others	15,000,000		
	001	Others	15,000,000		
LO01000032		**Establishment of Additins RHS-A Centres at Punjab.**	**100,000,000**	**118,710,000**	
	A01101	Basic Pay of Officers		6,230,000	
	A01151	Basic Pay of Other Staff		13,352,000	
	A01202	House Rent Allowance		3,101,000	
	A01205	Dearness Allowance		805,000	
	A01207	Washing Allowance		109,000	
	A01209	Special Additional Allowance		496,000	
	A01211	Hill Allowance		12,000	
	A01217	Medical Allowance		1,361,000	
	A01227	Project Allowance		375,000	
	A01236	Deputation Allowance		25,000	
	A01244	Adhoc Relief		2,834,000	
	A01252	Non Practising Allowance		100,000	
	A01262	Special Relief Allowance		646,000	
	A01270	Others		1,977,000	
	001	Others		1,977,000	
	A03202	Telephone and Trunk Call		88,000	
	A03205	Courier and Pilot Service		5,000	
	A03301	Gas		35,000	
	A03302	Water		35,000	
	A03303	Electricity		755,000	
	001	Electricty		755,000	
	A03304	Hot and Cold Weather Charges		5,000	
	A03407	Rates and Taxes		150,000	
	A03805	Travelling Allowance		225,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**ANTI-MALARIA**			
LE4210		**POPULATION WELFARE MEASURES**			
A03806		Transportation of Goods		95,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		3,408,000	
	001	Entertainment & Gifts		3,408,000	
A03901		Stationery		93,000	
A03905		Newspapers Periodicals and Books		8,000	
A03906		Uniforms and Protective Clothing		16,000	
A03907		Advertising & Publicity		30,000	
A03927		Purchase of drug and medicines		10,000,000	
A03942		Cost of Other Stores		70,000	
	001	Cost of Other Stores		70,000	
A03970		Others	100,000,000	132,000	
	001	Others	100,000,000	132,000	
A06470		Others		2,571,000	
A09601		Plant and Machinery		36,552,000	
A09802		Purchase of other assets-others		285,000	
A12401		Office buildings		32,429,000	
A13001		Transport		300,000	
LO01000033		**Construction of Building for Population Welfare Training Institute, Lahore.**	**5,000,000**		
A03970		Others	5,000,000		
	001	Others	5,000,000		
LO08001542		**Special Repair of Building at Regional Training Institute, Lahore.**	**8,765,000**		
A03970		Others	8,765,000		
	001	Others	8,765,000		
3089					
LO01000030		**Population Welfare Programme**	**1,500,000,000**	**1,410,337,000**	**1,865,000,000**
A01101		Basic Pay of Officers		67,827,000	
A01151		Basic Pay of Other Staff		411,437,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**ANTI-MALARIA**			
LE4210		**POPULATION WELFARE MEASURES**			
A01201		Senior Post Allowance		12,000	
A01202		House Rent Allowance		67,988,000	
A01203		Conveyance Allowance		14,320,000	
A01205		Dearness Allowance		34,954,500	
A01207		Washing Allowance		3,304,500	
A01208		Dress Allowance		240,000	
A01209		Special Additional Allowance		21,597,000	
A01211		Hill Allowance		734,000	
A01217		Medical Allowance		33,634,000	
A01224		Entertainment Allowance		56,000	
A01225		Instruction Allowance		733,000	
A01228		Orderly Allowance		24,000	
A01236		Deputation Allowance		144,000	
A01244		Adhoc Relief		87,717,500	
A01252		Non Practising Allowance		1,743,000	
A01262		Special Relief Allowance		29,344,500	
A01270		Others		124,377,000	
	001	Others		124,377,000	
A01271		Overtime Allowance		47,000	
A01273		Honoraria		1,290,000	
A01274		Medical Charges		1,521,000	
A01277		Contingent Paid Staff		150,000	
A01285		Motor Cycle Maintenance Allowance		11,519,000	
A03201		Postage and Telegraph		472,000	
A03202		Telephone and Trunk Call		5,754,000	
A03205		Courier and Pilot Service		275,000	
A03270		Others		5,000	
A03301		Gas		1,735,500	
A03302		Water		1,041,000	
A03303		Electricity		10,832,000	
	001	Electricty		10,832,000	
A03304		Hot and Cold Weather Charges		1,000	
A03370		Others		68,000	
A03402		Rent for Office Building		87,623,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**ANTI-MALARIA**			
LE4210		**POPULATION WELFARE MEASURES**			
A03407		Rates and Taxes		1,104,000	
A03801		Training - domestic		35,000	
A03805		Travelling Allowance		24,082,000	
A03806		Transportation of Goods		5,254,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		44,128,000	
A03808		Conveyance Charges		18,969,000	
A03809		CNG Charges (Govt)c		1,121,000	
A03820		Others		9,408,000	
A03901		Stationery		11,768,000	
A03902		Printing and Publication		556,000	
A03905		Newspapers Periodicals and Books		781,500	
	001	News Papers, Periodicals & Books		781,500	
A03906		Uniforms and Protective Clothing		141,000	
A03907		Advertising & Publicity		7,301,000	
	001	Advertising & Publicity		7,301,000	
A03915		Payments to Govt. Deptt. for Service Ren		75,000	
A03918		Exhibitions, Fairs & Other National Cel		212,000	
A03919		Payments to Others for Service Rendered		97,509,000	
A03942		Cost of Other Stores		4,745,000	
	001	Cost of Other Stores		4,745,000	
A03970		Others	1,500,000,000	11,952,000	1,865,000,000
	001	Others	1,500,000,000	11,952,000	1,865,000,000
A05216		Fin. Assis. to the families of G. Serv.		7,900,000	
	001	Fin. Assis. to the f		7,900,000	
A06301		Entertainments & Gifts		100,000	
	001	Entertainment & Gifts		100,000	
A06470		Others		54,125,000	
A09201		Hardware		526,000	
A09202		Software		62,000	
A09501		Transport		110,000	
A09601		Plant and Machinery		3,205,000	
A09701		Purchase of Fruniture and Fixture		1,911,000	
A09802		Purchase of other assets-others		2,753,000	
A12401		Office buildings		41,512,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**ANTI-MALARIA**			
LE4210		**POPULATION WELFARE MEASURES**			
A12470		Others		160,000	
A13001		Transport		16,757,000	
A13101		Machinery and Equipment		8,411,000	
A13201		Furniture and Fixture		3,963,000	
A13301		Office Buildings		20,000	
A13370		Others		5,153,000	
	001	Others		5,153,000	
A13701		Hardware		1,653,000	
A13702		Software		354,000	
Total Sub Sector Population Welfare			**1,628,765,000**	**1,529,047,000**	**1,865,000,000**
TOTAL SECTOR Population Welfare			**1,628,765,000**	**1,529,047,000**	**1,865,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
084		**RELIGIOUS AFFAIRS**			
0841		**RELIGIOUS AFFAIRS**			
084103		**AUQAF**			
LE4294		**AUQAF**			
LO08000014		**Addition/Improvement of wash rooms, kitchens/dispensaries at shrines according to coustomized modular design.**		**740,000**	**4,369,000**
A12470		Others		740,000	4,369,000
LO09000110		**Re-Flooring of Courtyard of Badshai Mosque, Lahore.**		**3,000,000**	**20,500,000**
A12470		Others		3,000,000	20,500,000
LO09100958		**Educational scholarship for minority students**	**5,000,000**	**5,000,000**	
A06102		Others	5,000,000	5,000,000	
LO09100975		**Internship programme to raise awareness of human rights all over Punjab through university students.**	**15,000,000**	**550,000**	
A03970		Others	15,000,000	550,000	
001		Others	15,000,000		
LO09200902		**Conservation/Restoration of Shrines at Uch Sharif**		**2,500,000**	**7,286,000**
A12470		Others		2,500,000	7,286,000
LO09200903		**Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Sharine Hazarat Pak Ranmal Sharif**		**10,000,000**	**9,500,000**
A12470		Others		10,000,000	9,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		084 RELIGIOUS AFFAIRS			
		0841 RELIGIOUS AFFAIRS			
		084103 AUQAF			
		LE4294 AUQAF			
LO09200904		**Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Mosque Hazrat Madhoo Lal Hussain (cost sharing basis)**		**7,000,000**	**29,000,000**
A12470		Others		7,000,000	29,000,000
LO09200905		**Rehabilitation / upgradation of Public facilities for visitors at Badshahdi Mosque**		**10,000,000**	**13,000,000**
A12470		Others		10,000,000	13,000,000
LO09200906		**Restoration works at Shrine Hazrat Mian Mir (Cost sharing basis)**		**5,000,000**	**15,000,000**
A12470		Others		5,000,000	15,000,000
LO09200907		**Rehabilitation / upgradation of Public facilities at Goal Masjid, Okara (cost sharing basis)**		**2,000,000**	
A12470		Others		2,000,000	
LO10000511		**Re-habilitation / Up-gradation of public ameneties at Madni Masjid Samana Abad, Faisalabad**			**19,345,000**
A12470		Others			19,345,000
3008-U					
LO10000484		**Development scheme at DarbarHazrat Baba Bulley Shah Kasur(50% share)**			**43,000,000**
A12470		Others			43,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		084 RELIGIOUS AFFAIRS			
		0841 RELIGIOUS AFFAIRS			
		084103 AUQAF			
		LE4294 AUQAF			
3009-A					
LO10000485		**Development scheme/Upgradationof public facilities forVisitors / Zaireen at Shrine HazratMakhdoom Rasheed, Multan (50%share)**			**15,000,000**
A12470		Others			15,000,000
		Total Sub Sector Religious Affairs and AUQAF Sector	**20,000,000**	**45,790,000**	**176,000,000**
		TOTAL SECTOR Religious Affairs and AUQAF Sector	**20,000,000**	**45,790,000**	**176,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045202 HIGHWAYS.ROADS AND BRIDGES			
		LE4205 HIGHWAYS ROADS AND BRIDGES			
LO01000107		**Establishment of PMU Sialkot - Lahore Motorway Project (PC-II)**	**10,000,000**	**7,835,000**	
	A01101	Basic Pay of Officers		7,835,000	
	A12102	Other highways/roads	10,000,000		
1626-A					
LO10000960		**Construction of Metalled ring road around Fatah Pur City (C&W Department)**			**1,395,000**
	A12102	Other highways/roads			1,395,000
1631-A					
LO10000245		**Overhead Bridge on Railway Track on Khanpur, R.Y. Khan Road near Tranda Saway Kahan, District R.Y. Khan. (C &W Deptt.)**			**79,500,000**
	A12102	Other highways/roads			79,500,000
3047-A					
LO01000105		**Establishment of PMU Lahore Ring Road**	**194,205,000**	**166,580,000**	**105,500,000**
	A01106	Pay of contract staff		34,275,000	
	A01151	Basic Pay of Other Staff		26,349,000	
	A01227	Project Allowance		4,129,000	
	A01273	Honoraria		50,000	
	A01274	Medical Charges		50,000	
	A01277	Contingent Paid Staff		50,000	
	A01278	Leave Salary		265,000	
	A03101	Bank fees		10,000	
	A03102	Legal fees		10,000	
	A03201	Postage and Telegraph		12,000	
	A03202	Telephone and Trunk Call		1,366,000	
	A03205	Courier and Pilot Service		70,000	
	A03301	Gas		52,000	
	A03302	Water		30,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
045		**CONSTRUCTION AND TRANSPORT**			
0452		**ROAD TRANSPORT**			
045202		**HIGHWAYS.ROADS AND BRIDGES**			
LE4205		**HIGHWAYS ROADS AND BRIDGES**			
	A03303	Electricity		2,543,000	
	A03304	Hot and Cold Weather Charges		10,000	
	A03402	Rent for Office Building		17,186,000	
	A03407	Rates and Taxes		452,000	
	A03603	Registration		1,000,000	
	A03670	Others		245,000	
	A03701	Computer		230,000	
	A03805	Travelling Allowance		70,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,547,000	
	A03808	Conveyance Charges		8,000	
	A03809	CNG Charges (Govt)c		2,000,000	
	A03901	Stationery		628,000	
	A03902	Printing and Publication		70,000	
	001	Printing and Publications		70,000	
	A03905	Newspapers Periodicals and Books		81,000	
	001	News Papers, Periodicals & Books		81,000	
	A03906	Uniforms and Protective Clothing		600,000	
	A03907	Advertising & Publicity		1,312,000	
	001	Advertising & Publicity		1,312,000	
	A03917	Law Charges		3,546,000	
	A03919	Payments to Others for Service Rendered		1,935,000	
	A03936	Foreign/Inland Training Course Fee		100,000	
	A03942	Cost of Other Stores		1,317,000	
	A03955	Computer Stationary		977,000	
	A03970	Others		1,240,000	
	001	Others		1,240,000	
	A06103	Cash Awards		10,000	
	A06301	Entertainments & Gifts		10,000	
	A06402	Contribution/transfer to reserve fund		910,000	
	A09202	Software		500,000	
	A09203	I.T. Equipment		11,970,000	
	A09501	Transport		41,437,000	
	A09601	Plant and Machinery		94,000	
	A09701	Purchase of Fruniture and Fixture		2,005,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045202 HIGHWAYS.ROADS AND BRIDGES			
		LE4205 HIGHWAYS ROADS AND BRIDGES			
	A12102	Other highways/roads	194,205,000		105,500,000
	A13001	Transport		2,415,000	
	A13101	Machinery and Equipment		200,000	
	A13201	Furniture and Fixture		82,000	
	A13701	Hardware		872,000	
	A13702	Software		260,000	
3071-A					
LO10000225		**Block allocation for fast moving / ongoing schemes**			**100,000,000**
	A12102	Other highways/roads			100,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045202 HIGHWAYS.ROADS AND BRIDGES			
		LE4355 DDO FOR Highway Department			
LO09200008		**Road from High Court Chowk to Wali Muha**		**40,000,000**	
		A09101 Land and buildings		40,000,000	
LO09200009		**LMQ to Nawabpur Road**		**160,000,000**	
		A09101 Land and buildings		160,000,000	
LO09200010		**Katchery chowk to Bypass Northern**		**100,000,000**	
		A09101 Land and buildings		100,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Roads

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0457 CONSTRUCTION (WORKS)			
		045720 OTHERS			
		LE4331 OTHERS			
LO09200028		**Procurement of Snow Clearance Machinery for Murree, District Rawalpindi**		**60,240,000**	
A09601		Plant and Machinery		60,240,000	
Total Sub Sector Roads			**204,205,000**	**534,655,000**	**286,395,000**
TOTAL SECTOR Roads			**204,205,000**	**534,655,000**	**286,395,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
RI01000250		**Development of the Leftover Barani Areas**	**30,145,000**	**30,145,000**	
A05270		To Others	30,145,000	30,145,000	
RI01000252		**Addition Alteration of Old ABAD Colony**	**9,314,000**	**9,314,000**	
A05270		To Others	9,314,000	9,314,000	
1691-A					
LO09100027		**Punjab Economic Opportunities Programme (DFID)**	**1,400,000,000**		**2,200,000,000**
A05270		To Others	1,400,000,000		2,200,000,000
1692-A					
RI01000249		**Sustainable Livelihood in Barani Areas Project (Punjab) ****	**492,165,000**	**492,165,000**	**1,053,806,000**
A05270		To Others	492,165,000	492,165,000	1,053,806,000
1693-A					
LO09100033		**Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab**	**70,000,000**	**35,000,000**	**200,000,000**
A05270		To Others	70,000,000	35,000,000	200,000,000
1744-A					
LO09100012		**Command Areas Development Project of Small Dams and Contiguous Areas in Pothohar Region, Barani Tracts of Punjab**	**75,000,000**		**4,800,000**
A05270		To Others	75,000,000		4,800,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		015 GENERAL SERVICES			
		0152 PLANNING SERVICES			
		015201 PLANNING			
		LE4316 PLANNING			
Total Sub Sector Agency For Barani Area Development			2,076,624,000	566,624,000	3,458,606,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Bahawalpur Rural Development Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
BR01000371		**Continuance of PMU of Bahawalpur Rural Development Project**	**10,000,000**		
	A05270	To Others	10,000,000		
		Total Sub Sector Bahawalpur Rural Development Project	**10,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
BR01000265		**Construction of Metalled road from Chak No 133 DNB to Kalar wala Bangla (Phase-II)**	**4,090,000**	**4,090,000**	
A05270		To Others	4,090,000	4,090,000	
BR01000287		**Construction of Metalled Road from Jugaitpir to Mouza Jand Awan**	**3,439,000**	**3,439,000**	
A05270		To Others	3,439,000	3,439,000	
BR01000289		**Construction of Metalled road from 74 DB road to Nagra**	**2,222,000**	**2,222,000**	
A05270		To Others	2,222,000	2,222,000	
BR01000302		**Construction of 10 Nos Veterinary Dispensaries in Cholistan**	**4,000,000**	**4,000,000**	
A05270		To Others	4,000,000	4,000,000	
BR01000345		**Construction of 9 Nos Ponds in Cholistan**	**5,840,000**	**5,840,000**	
A05270		To Others	5,840,000	5,840,000	
BR09000058		**Rural Water Supply Scheme at 73/DB Tehsil Yazman Distt, Bahawalpur.**	**5,364,000**	**5,364,000**	
A12102		Other highways/roads	5,364,000	5,364,000	
BR09000065		**Solar Electrification of Homes in Kalay Phar Janu Wali & Jam Sar.**	**1,800,000**	**1,800,000**	
A03303		Electricity	1,800,000	1,800,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
BR09000075		**Const. of Metalled road from chak No.200/2-R to canal 2-R via Chak No.198/2-R District Rahimyar Khan**	**5,265,000**	**5,265,000**	
	A12102	Other highways/roads	5,265,000	5,265,000	
BR09000076		**Const. of Metalled road from chak No.156/7-R to Chak No.153/7-R via Chak No.154/7-R District Rahimyar Khan**	**5,821,000**	**5,821,000**	
	A12102	Other highways/roads	5,821,000	5,821,000	
BR09000077		**Const. of Metalled road from chak No.159/7-R to Chak No.174/7-R District Rahimyar Khan**	**5,819,000**	**5,819,000**	
	A12102	Other highways/roads	5,819,000	5,819,000	
BR09000078		**Const. of Metalled road from chak No.183/7-R to 1-L, 1-R District Rahimyar Khan**	**3,673,000**	**3,673,000**	
	A12102	Other highways/roads	3,673,000	3,673,000	
BR09000079		**Cons. Of Metalled road from chak No. 186/7-R to Chak No. 174/7-R District Rahimyar Khan.**	**5,195,000**	**5,195,000**	
	A12102	Other highways/roads	5,195,000	5,195,000	
LO01001357		**Establishment of Project Implementation Unit (PIU) for DERA Programme in Planning & Development Department (Federal Funding)**		**88,280,000**	
	A05270	To Others		88,280,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
LO09100013		**Construction of 9 Nos Ponds in Cholistan**	**2,840,000**	**2,840,000**	
A05270		To Others	2,840,000	2,840,000	
LO09100022		**PC-II study for Cholistan Rangland Development along Perennial Canal.**	**2,000,000**		
A05270		To Others	2,000,000		
LO09100028		**Raising Jatropha Nursery for Plantation along existing Water Pipe Lines (Pilot Project).**	**2,000,000**		
A05270		To Others	2,000,000		
LO09201503		**Provision of funds for re-allocation / re-authentication of DERA funds lapsed during 2008-09 as 2nd quarterly release**		**30,000,000**	
A05270		To Others		30,000,000	
LO09201504		**Construction of metalled road from 121/DRB Graveyard Road to 129/DRB**		**1,893,000**	
A05270		To Others		1,893,000	
LO09201505		**Construction of metalled Road from Derawar Road, to Chak No. 103/DRB**		**4,408,000**	
A05270		To Others		4,408,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
LO09201506		**Construction of metalled Road from Dera Ghulam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed**		**1,078,000**	
	A05270	To Others		1,078,000	
LO09201507		**Construction of Metalled Road from Channanpir Mithra Road to Chak No. 94/DB Atif**		**1,311,000**	
	A05270	To Others		1,311,000	
LO09201508		**Construction of metalled road from Paki Kothi to Chak No. 256/HL (L= 8.000 Kms)**		**4,598,000**	
	A05270	To Others		4,598,000	
1694-A					
BR01000266		**Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)**	**2,973,000**	**2,973,000**	**9,213,000**
	A05270	To Others	2,973,000	2,973,000	9,213,000
1695-A					
BR01000270		**Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II)**	**4,081,000**	**4,081,000**	**1,639,000**
	A05270	To Others	4,081,000	4,081,000	1,639,000
1696-A					
BR01000278		**Construction of Missing Link road from Yazman - Kud wala road to 87 DB road vai 86 DB (Alif)**	**4,248,000**	**4,248,000**	**3,148,000**
	A05270	To Others	4,248,000	4,248,000	3,148,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1697-A					
BR01000291		**Construction of Missing Link Road from 133 DNB Kalar wala Road to Pul Chak No 134 DNB Road Via Chak No 135 DNB Abadi Deh**			**2,629,000**
	A05270	To Others			2,629,000
1698-A					
BR01000346		**Construction of Metalled Road from 146 DNB to Toba Azim wala**	**7,353,000**	**7,353,000**	**6,994,000**
	A05270	To Others	7,353,000	7,353,000	6,994,000
1699-A					
BR01000347		**Construction of Metalled Road Chak 58 DRB link canal to Bukhu wala pul**	**4,010,000**	**4,010,000**	**7,077,000**
	A05270	To Others	4,010,000	4,010,000	7,077,000
1700-A					
BR09000072		**Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur**	**4,000,000**	**4,000,000**	**16,000,000**
	A12102	Other highways/roads	4,000,000	4,000,000	16,000,000
1701-A					
BR09000074		**Provision of funds for the scheme Improvement of Road from Mokdee Chowk to Derbar Channa Pir, Bahawalpur**	**5,364,000**	**5,364,000**	**15,320,000**
	A12102	Other highways/roads	5,364,000	5,364,000	15,320,000
1702-A					
BR09000059		**Rural water Supply Scheme at Chak No.144/DB Tehsil Yazman Distt, Bahawalpur.**	**5,256,000**	**5,256,000**	**4,008,000**
	A12102	Other highways/roads	5,256,000	5,256,000	4,008,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1703-A					
BR09000060		**Rural Water Supply Scheme at 145/DB Tehsil Yazman Distt, Bahawalpur.**	**5,328,000**	**5,328,000**	**2,009,000**
	A12102	Other highways/roads	5,328,000	5,328,000	2,009,000
1704-A					
BR09000061		**Rural Water Supply Scheme at Chak No. 147/DB Tehsil Yazman Distt, Bahawalpur.**	**4,600,000**	**4,600,000**	**2,000,000**
	A12502	Works-Rural	4,600,000	4,600,000	2,000,000
1705-A					
BR09000062		**Rural Water Supply Scheme Basti Lateef Abad, Jaganpir & Basti Ther Tehsil Yazman Distt, Bahawalpur.**	**5,531,000**	**5,531,000**	**3,114,000**
	A12502	Works-Rural	5,531,000	5,531,000	3,114,000
1706-A					
LO09100024		**Provision of Drinking water through pipe line from Bahawal Canal at Jugaitpir to Khutri Dahar Water Works.**	**31,000,000**		**15,000,000**
	A05270	To Others	31,000,000		15,000,000
1707-A					
LO09100015		**Development of Camel Sports Festival Arena near Derawar at Dilwash Dahar, District Bahawalpur.**	**3,000,000**		**5,040,000**
	A05270	To Others	3,000,000		5,040,000
1708-A					
BR09000063		**Rural Water Supply Scheme Jainah colony and Basti Multan Wali 286 more Tehsil Yazman Distt, Bahawalpur.**	**5,028,000**	**5,028,000**	**3,000,000**
	A12502	Works-Rural	5,028,000	5,028,000	3,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1709-A					
BR01000329		**Provision of drinking water facilities through pipeline at Saurian**	**1,489,000**	**1,489,000**	**6,557,000**
A05270		To Others	1,489,000	1,489,000	6,557,000
1710-A					
BR01000330		**Provision of drinking water facilities through pipeline Saurian to Rither wala**	**4,294,000**	**4,294,000**	**6,879,000**
A05270		To Others	4,294,000	4,294,000	6,879,000
1711-A					
BR01000331		**Provision of drinking water facilities through pipeline Rither wala to Chai wala**	**4,125,000**	**4,125,000**	**10,951,000**
A05270		To Others	4,125,000	4,125,000	10,951,000
1712-A					
BR01000332		**Provision of drinking water facilities through pipeline Rither wala Bahoo wala**	**4,000,000**	**4,000,000**	**16,824,000**
A05270		To Others	4,000,000	4,000,000	16,824,000
1713-A					
BR01000333		**Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala**	**3,614,000**	**3,614,000**	**10,180,000**
A05270		To Others	3,614,000	3,614,000	10,180,000
1714-A					
BR01000334		**Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala**	**5,000,000**	**5,000,000**	**14,450,000**
A05270		To Others	5,000,000	5,000,000	14,450,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1715-A					
BR01000335		**Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala**	**5,000,000**	**5,000,000**	**8,798,000**
A05270		To Others	5,000,000	5,000,000	8,798,000
1716-A					
BR01000336		**Provision of drinking water facilities through pipeline 240 P to Baghla**	**3,940,000**	**3,940,000**	**7,775,000**
A05270		To Others	3,940,000	3,940,000	7,775,000
1717-A					
BR01000337		**Provision of drinking water facilities through pipeline Baghla to Chai wala**	**2,008,000**	**2,008,000**	**3,188,000**
A05270		To Others	2,008,000	2,008,000	3,188,000
1718-A					
BR01000338		**Provision of drinking water facilities through pipeline Chai wala to Qabil wala**	**4,960,000**	**4,960,000**	**6,145,000**
A05270		To Others	4,960,000	4,960,000	6,145,000
1719-A					
BR01000339		**Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit**	**4,755,000**	**4,755,000**	**8,000,000**
A05270		To Others	4,755,000	4,755,000	8,000,000
1720-A					
BR01000340		**Provision of drinking water facilities through pipeline Saurian to Dhare wala**	**2,120,000**	**2,120,000**	**2,476,000**
A05270		To Others	2,120,000	2,120,000	2,476,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1721-A					
BR01000341		**RN4190 Provision of drinking water facilities through pipeline Dhare wala to Bhi wala**	**4,080,000**	**4,080,000**	**7,306,000**
	A05270	To Others	4,080,000	4,080,000	7,306,000
1722-A					
BR01000342		**Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi**	**4,330,000**	**4,330,000**	**9,000,000**
	A05270	To Others	4,330,000	4,330,000	9,000,000
1723-A					
BR01000343		**Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara**	**5,000,000**	**5,000,000**	**13,664,000**
	A05270	To Others	5,000,000	5,000,000	13,664,000
1724-A					
BR01000344		**Provision of drinking water facilities through pipeline Khair Bara to Shahi wala**	**5,600,000**	**5,600,000**	**8,639,000**
	A05270	To Others	5,600,000	5,600,000	8,639,000
1725-A					
BR09000073		**Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan**	**5,000,000**	**5,000,000**	**20,000,000**
	A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
1726-A					
LO10000046		**Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R.**			**319,000**
	A05270	To Others			319,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1727-A					
BR09000080		**Const. of Metalled road from Feroze Head Farid Road to Chak No. 159/7-R via Basti Haji Muhammad Mousa Gunain District Rahimyar Khan.**	**5,423,000**	**5,423,000**	**7,000,000**
	A12102	Other highways/roads	5,423,000	5,423,000	7,000,000
1728-A					
LO10000044		**Const. of Metalled Road from 186/7R to 174/7R**			**5,115,000**
	A05270	To Others			5,115,000
1730-A					
BR09000081		**Const. of Metalled road from Pul Noor Ifshan Bagi Wali Mori to RD-37000 via Chak No. 156/R & Chak No.155/7-R District Rahimyar Khan .**	**5,835,000**	**5,835,000**	**5,000,000**
	A12102	Other highways/roads	5,835,000	5,835,000	5,000,000
1730-A					
LO10000045		**Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R.**			**5,000,000**
	A05270	To Others			5,000,000
1731-A					
LO10000043		**Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs**			**1,000,000**
	A05270	To Others			1,000,000
1732-A					
LO10000047		**Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R**			**7,000,000**
	A05270	To Others			7,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1733-A					
BR09000066		**Construction of 27 Diggies fed by Canal Water for drinking water facilities in Cholistani Chaks District rahimyar Khan (CHak 183/7-R, 153/7-R, 238/1-L, 316/6-R, 313/6-R,**	**5,019,000**	**5,019,000**	**19,663,000**
	A12502	Works-Rural	5,019,000	5,019,000	19,663,000
1734-A					
BR09000067		**Construction of 10 VR Bridge on various canals in Cholistan a rea (1/R Canal Near Chak 191 & 184 / 1R/7R, 1/L Canal Between Chak 220 & 218/1-L, 7/R Canal Near Chak 158 & 174 / 7R,**	**5,678,000**	**5,678,000**	**10,000,000**
	A12102	Other highways/roads	5,678,000	5,678,000	10,000,000
1735-A					
BR09000064		**Cholistan Social Development Project.**	**12,631,000**	**12,631,000**	**15,000,000**
	A03970	Others	12,631,000	12,631,000	15,000,000
1736-A					
BR09000068		**Purchase of 07-Nos 4x4 ambulance for Cholistan area.**	**2,759,000**	**2,759,000**	**15,880,000**
	A03970	Others	2,759,000	2,759,000	15,880,000
1737-A					
BR09000071		**Literate Cholistan**	**5,200,000**	**5,200,000**	**17,440,000**
	A03970	Others	5,200,000	5,200,000	17,440,000
1738-A					
LO09100029		**Shaadbad Cholistan Project.**	**60,000,000**		**15,000,000**
	A05270	To Others	60,000,000		15,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
1739-A					
LO09100021		**PC-II for Preparation of Master Plan for Cholistan Area.**	**2,000,000**		**4,560,000**
	A05270	To Others	2,000,000		4,560,000
1742-A					
LO10000072		**Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million**			**500,000,000**
	A05270	To Others			500,000,000
1743-U					
LO10000060		**New Programme for SPDP**			**1,700,000,000**
	A05270	To Others			1,700,000,000
1745-A					
LO09100023		**PC-II study of Water Resource Development in Non Pothohar Area, Barani Tract**	**5,000,000**		**5,000,000**
	A05270	To Others	5,000,000		5,000,000
1746-A					
LO10000075		**Upgradation of ABAD Rest House,Muree Road, Rawalpindi**			**2,500,000**
	A05270	To Others			2,500,000
1747-A					
LO10000059		**Installation of 183 Turbine Tubewells for Irrigation in Rainfed Plains of D.G.Khan and Ranjanpur Districts on cost sharing basis (75%, 25%)**			**50,000,000**
	A05270	To Others			50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
Total Sub Sector Cholistan Development Authority			**330,000,000**	**356,568,000**	**2,642,500,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Regional Planning

Southern Punjab

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		014 TRANSFERS			
		0141 TRANSFERS (INTER-GOVERNMENTAL)			
		014110 OTHERS			
		LE4315 OTHERS			
BR01000370		**Southern Punjab Integrated Rural Development Project**	**2,000,000,000**		
	A05270	To Others	2,000,000,000		
1740-A					
LO08001629		**Tribal Area Development Project**		**28,751,000**	**250,000,000**
	A05270	To Others		28,751,000	250,000,000
1741-A					
DG01000147		**Integrated Poverty Alleviation Programme for Southern Punjab**	**50,000,000**		**50,000,000**
	A05270	To Others	50,000,000		50,000,000
Total Sub Sector Southern Punjab			**2,050,000,000**	**28,751,000**	**300,000,000**
TOTAL SECTOR Regional Planning			**4,466,624,000**	**951,943,000**	**6,401,106,000**

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091102		**PRIMARY**			
LE4303		**PRIMARY**			
LO01001315		**Improv. of quality education through strenthening of libraries in middle H S S and University Colleges of Education for Ele Teachers in Punjab (GTZ Debt Swap) (GOP: 20%**		**317,224,000**	
A06470		Others		317,224,000	
LO09100347		**Upgradation of 600 Schools from Primary to Middle**	**2,500,000,000**		
A06470		Others	2,500,000,000		
4-A					
LO01001318		**Capacity building of Education Deptt at District Level**	**400,000,000**	**400,000,000**	**38,472,000**
A03919		Payments to Others for Service Rendered		40,000,000	
A09501		Transport		360,000,000	
A09802		Purchase of other assets-others	400,000,000		38,472,000
5-A					
LO01001313		**Promotion of Primary Education for girls in rural areas (W.F.P)**	**68,792,000**	**15,103,000**	**79,152,000**
A01227		Project Allowance			744,000
A01277		Contingent Paid Staff	60,000	1,000	
A01299		Others	262,000	100,000	
A03201		Postage and Telegraph	50,000	1,000	50,000
A03202		Telephone and Trunk Call	95,000	20,000	100,000
A03205		Courier and Pilot Service			25,000
A03270		Others	5,000	1,000	
A03404		Rent for other building	1,680,000	1,000,000	1,680,000
A03407		Rates and Taxes	5,000	4,000	50,000
A03805		Travelling Allowance	150,000	100,000	200,000
A03806		Transportation of Goods	59,000,000	10,000,000	65,053,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091102		**PRIMARY**			
LE4303		**PRIMARY**			
A03807		P.O.L Charges-Planes, HCopter, Staff Car	4,500,000	2,700,000	3,700,000
A03901		Stationery	100,000	100,000	250,000
A03902		Printing and Publication	25,000	110,000	250,000
A03903		Conference/Seminars/Workshops/ Symposia			100,000
A03907		Advertising & Publicity	25,000	20,000	100,000
A03915		Payments to Govt. Deptt. for Service Ren			50,000
A03918		Exhibitions, Fairs & Other National Cel	50,000	1,000	
A03919		Payments to Others for Service Rendered			1,500,000
A03942		Cost of Other Stores			1,200,000
A03970		Others	75,000	25,000	100,000
A09201		Hardware	1,000,000		
A09203		I.T. Equipment			200,000
A09501		Transport			2,000,000
A09601		Plant and Machinery	75,000		
A09701		Purchase of Fruniture and Fixture	85,000		
A09802		Purchase of other assets-others	75,000		
A13001		Transport	1,400,000	900,000	1,700,000
A13101		Machinery and Equipment	75,000	20,000	100,000
51					
LO10000209		**Upgradation of 800 Primary Schools to Middle level**			**4,005,000,000**
A06470		Others			4,005,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
LO01001296		**Provision of Building for Puniab Examination Commission.**	**4,219,000**	**4,219,000**	
A06470		Others	4,219,000	4,219,000	
LO09100297		**Accelerated Programme for School Education**	**700,000,000**		
A06470		Others	700,000,000		
LO09100300		**Connectivity of IT Labs and Capacity Building of IT Teachers in Punjab**	**306,000,000**	**179,000,000**	
A06470		Others	306,000,000	179,000,000	
LO09100302		**Construction of DPI's office complex at Lahore.**	**300,127,000**		
A06470		Others	300,127,000		
LO09100308		**Provision for Incomplete APSE Schemes of 2008-09**	**250,000,000**	**153,869,000**	
A06470		Others	250,000,000	153,869,000	
LO09100310		**Provision of equipment for Vocational training in 1050 High Schools (male & female) @ 30 schools per district**	**315,000,000**		
A06470		Others	315,000,000		
LO09100346		**Upgradation of 200 Schools from Middle to High**	**1,000,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
	A06470	Others	1,000,000,000		
LO09101026		**Danish School System**	**3,000,000,000**		**3,000,000,000**
	A06470	Others			3,000,000,000
	A16470	Machinery and Equipment	3,000,000,000		
LO09200306		**Establishment of Cadet College at EISA**		**50,000,000**	
	A06470	Others		50,000,000	
LO09201640		**Purchase of Land for Estt of Cadet Colle**		**106,636,000**	
	A06470	Others		106,636,000	
11					
LO10000205		**Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab**			**1,000,000,000**
	A06470	Others			1,000,000,000
12					
LO10000204		**Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)**			**450,000,000**
	A06470	Others			450,000,000
13					
LO10000182		**Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools (having highest enrollment) in Punjab**			**100,000,000**
	A06470	Others			100,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
15-A					
LO09100326		**Provision of missing facilities in 42 Schools of District Rawalpindi**	**111,576,000**		**105,000,000**
A06470		Others	111,576,000		105,000,000
16-A					
LO09100341		**Provision of missing facilities in 52 Schools of District Attock**	**135,742,000**		**130,000,000**
A06470		Others	135,742,000		130,000,000
1669-A					
LO10000847		**Construction of Multipurpose Hall in Government Boys High School Qureshi wala.(District Govt.)**			**6,500,000**
A09701		Purchase of Fruniture and Fixture			6,500,000
1670-A					
LO10000848		**Upgradation of Government Girls Middle School Chak No. 49/M.(District Govt.)**			**3,869,000**
A09701		Purchase of Fruniture and Fixture			3,869,000
1671					
LO10000849		**Upgradation of Government Boys High School Sardar Pur to Higher Secondary Level.(District Govt.)**			**7,078,000**
A09701		Purchase of Fruniture and Fixture			7,078,000
1672-A					
LO10000850		**Establishment of Boys / Girls H/Schools in Taunsa City.(District Govt.)**			**5,317,000**
A09701		Purchase of Fruniture and Fixture			5,317,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
1673					
LO10000215		**Upgradation of GGMS to High level Basti Chandrami.(District Govt.)**			**4,100,000**
A09701		Purchase of Fruniture and Fixture			4,100,000
1674					
LO10000216		**Upgradation of Govt. Girls Model High School to Higher Secondary Level Tehsil Khanpur.(District Govt.)**			**9,380,000**
A09701		Purchase of Fruniture and Fixture			9,380,000
1675					
LO10000217		**Upgradation of Govt. Girls High School Chak No. 1/P to Higher Secondary Level Khanpur.(District Govt.)**			**9,471,000**
A09701		Purchase of Fruniture and Fixture			9,471,000
1676					
LO10000218		**Upgradation of GGHS to Higher secondary old Sadiqabad.(District Govt.)**			**8,500,000**
A09701		Purchase of Fruniture and Fixture			8,500,000
1677					
LO10000219		**Upgradation of Govt. High School to Higher Secondary Khanbela Liaqatpur.(District Govt.)**			**8,312,000**
A09701		Purchase of Fruniture and Fixture			8,312,000
17-A					
LO09100316		**Provision of missing facilities in 33 Schools of District Chakwal**	**87,563,000**		**87,563,000**
A06470		Others	87,563,000		87,563,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
18-A					
LO09100313		**Provision of missing facilities in 31 Schools of District Jhelum**	**85,024,000**		**85,024,000**
	A06470	Others	85,024,000		85,024,000
19-A					
LO09100325		**Provision of missing facilities in 41 Schools of District Sargodha**	**108,896,000**		**100,886,000**
	A06470	Others	108,896,000		100,886,000
2					
LO09100309		**Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab**	**2,929,000,000**	**3,350,252,000**	**143,901,000**
	A01101	Basic Pay of Officers		1,895,000	
	A01202	House Rent Allowance		300,000	
	A01203	Conveyance Allowance		216,000	
	A01205	Dearness Allowance		205,000	
	A01209	Special Additional Allowance		140,000	
	A0120P	Adhoc Relief 2009		350,000	
	A01224	Entertainment Allowance		4,000	
	A01227	Project Allowance		1,950,000	
	A01244	Adhoc Relief		185,000	
	A01262	Special Relief Allowance		180,000	
	A06470	Others	2,929,000,000	3,344,827,000	143,901,000
20-A					
LO09100337		**Provision of missing facilities in 50 Schools of District Khushab**	**131,293,000**		**131,293,000**
	A06470	Others	131,293,000		131,293,000
21-A					
LO09100335		**Provision of missing facilities in 49 Schools of District Mianwali**	**131,166,000**		**125,166,000**

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
A06470		Others	131,166,000		125,166,000
22-A					
LO09100324		**Provision of missing facilities in 40 Schools of District Bhakkar**	**107,507,000**		**107,507,000**
A06470		Others	107,507,000		107,507,000
23-A					
LO09100344		**Provision of missing facilities in 58 Schools of District Faisalabad**	**154,677,000**		**145,677,000**
A06470		Others	154,677,000		145,677,000
24-A					
LO09100336		**Provision of missing facilities in 50 Schools of District Jhang**	**134,858,000**		**134,858,000**
A06470		Others	134,858,000		134,858,000
25-A					
LO09100340		**Provision of missing facilities in 51 Schools of District T.T. Singh**	**135,972,000**		**135,973,000**
A06470		Others	135,972,000		135,973,000
26-A					
LO09100319		**Provision of missing facilities in 39 Schools of District Gujranwala**	**105,182,000**		**105,182,000**
A06470		Others	105,182,000		105,182,000
27-A					
LO09100312		**Provision of missing facilities in 31 Schools of District Hafizabad**	**83,997,000**		**83,997,000**
A06470		Others	83,997,000		83,997,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
28-A					
LO09100334		**Provision of missing facilities in 48 Schools of District Gujrat**	**128,666,000**		**128,666,000**
	A06470	Others	128,666,000		128,666,000
29-A					
LO09100311		**Provision of missing facilities in 24 Schools of District M.B. Din**	**63,488,000**		**63,488,000**
	A06470	Others	63,488,000		63,488,000
3-A					
LO08000001		**Capacity Building of School Councils (Non-Pilot Districts)**	**438,572,000**	**233,514,000**	**292,327,000**
	A05270	To Others	438,572,000	233,514,000	292,327,000
30-A					
LO09100315		**Provision of missing facilities in 32 Schools of District Sialkot**	**85,928,000**		**85,928,000**
	A06470	Others	85,928,000		85,928,000
31-A					
LO09100330		**Provision of missing facilities in 44 Schools of District Narowal**	**116,902,000**		**116,902,000**
	A06470	Others	116,902,000		116,902,000
32-A					
LO09100343		**Provision of missing facilities in 54 Schools of District Lahore**	**144,349,000**		**135,349,000**
	A06470	Others	144,349,000		135,349,000
33-A					
LO09100342		**Provision of missing facilities in 53 Schools of District Sheikhupura**	**140,240,000**		**130,433,000**

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
	A06470	Others	140,240,000		130,433,000
34-A					
LO09100339		**Provision of missing facilities in 51 Schools of District Nankana Sahib**	**134,866,000**		**130,866,000**
	A06470	Others	134,866,000		130,866,000
35-A					
LO09100320		**Provision of missing facilities in 39 Schools of District Kasur**	**105,442,000**		**105,442,000**
	A06470	Others	105,442,000		105,442,000
36-A					
LO09100314		**Provision of missing facilities in 32 Schools of District Okara**	**85,870,000**		**85,870,000**
	A06470	Others	85,870,000		85,870,000
37-A					
LO09100333		**Provision of missing facilities in 46 Schools of District Multan**	**123,222,000**		**123,222,000**
	A06470	Others	123,222,000		123,222,000
38-A					
LO09100331		**Provision of missing facilities in 45 Schools of District Lodhran**	**120,866,000**		**115,000,000**
	A06470	Others	120,866,000		115,000,000
39-A					
LO09100318		**Provision of missing facilities in 38 Schools of District Khanewal**	**101,040,000**		**101,040,000**
	A06470	Others	101,040,000		101,040,000

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
40-A					
LO09100327		**Provision of missing facilities in 42 Schools of District Sahiwal**	**112,651,000**		**112,651,000**
	A06470	Others	112,651,000		112,651,000
41-A					
LO09100322		**Provision of missing facilities in 39 Schools of District Pakpattan**	**102,438,000**		**102,438,000**
	A06470	Others	102,438,000		102,438,000
42-A					
LO09100338		**Provision of missing facilities in 50 Schools of District Vehari**	**132,106,000**		**130,106,000**
	A06470	Others	132,106,000		130,106,000
43-A					
LO09100328		**Provision of missing facilities in 43 Schools of District D.G. Khan**	**115,765,000**		**115,765,000**
	A06470	Others	115,765,000		115,765,000
44-A					
LO09100317		**Provision of missing facilities in 34 Schools of District Rajanpur**	**91,614,000**		**91,614,000**
	A06470	Others	91,614,000		91,614,000
45-A					
LO09100329		**Provision of missing facilities in 43 Schools of District M/Garh**	**114,525,000**		**100,525,000**
	A06470	Others	114,525,000		100,525,000
46-A					
LO09100321		**Provision of missing facilities in 39 Schools of District Layyah**	**103,189,000**		**103,189,000**

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
A06470		Others	103,189,000		103,189,000
47-A					
LO09100332		**Provision of missing facilities in 46 Schools of District B/Pur**	**121,946,000**		**121,946,000**
A06470		Others	121,946,000		121,946,000
48-A					
LO09100323		**Provision of missing facilities in 41 Schools of District B/Nagar**	**106,994,000**		**106,994,000**
A06470		Others	106,994,000		106,994,000
49-A					
LO09100364		**Provision of missing facilities in 51 Schools of District R.Y. Khan**	**134,440,000**		**134,440,000**
A06470		Others	134,440,000		134,440,000
50					
LO10000184		**Provision of Missing Facilities in 30 Schools of District Chiniot**			**80,000,000**
A06470		Others			80,000,000
52					
LO10000208		**Upgradation of 200 Middle Schools to High level**			**2,000,000,000**
A06470		Others			2,000,000,000
53					
LO10000139		**Accelerated Programme for Development of School Sector**			**800,000,000**
A06470		Others			800,000,000
54					
LO10000203		**Reconstruction of Existing School Buildings**			**600,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
	A06470	Others			600,000,000
7					
LO09100345		**Up gradation / Establishment of Labs schools in GCETs.**	**300,000,000**	**136,000,000**	**2,000,000**
	A06470	Others	300,000,000	48,960,000	2,000,000
	A09201	Hardware		17,000,000	
	A09203	I.T. Equipment		3,400,000	
	A09404	Medical And Laboratory Equipment		47,940,000	
	A09601	Plant and Machinery		18,700,000	

PC22036(036)
DEVELOPMENT

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		097 EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
		0971 EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
		097120 OTHERS			
		LE4301 OTHERS			
LO09100378		**Repair / Maintenance of Boys Scouts Building Damaged due to Earth Quake at Summer Training Centre Ghora Gali Murree Hills.**	**1,556,000**	**1,556,000**	
A06470		Others	1,556,000	1,556,000	
LO09201114		**Establishment of Renamed Cadet College, Khanpur Disst Rahim Yar Khan. Benazir Bhutto Shaheed Cadet College at Khanpur disst. Rahim Yar Khan.**		**100,000,000**	
A12403		Other buildings		100,000,000	
6-A					
LO01001309		**Internal Merit Scholarship**	**84,873,000**		**107,415,000**
A06101		Merit	84,873,000		107,415,000
Total Sub Sector School Education			**16,598,139,000**	**5,047,373,000**	**16,680,794,000**
TOTAL SECTOR School Education			**16,598,139,000**	**5,047,373,000**	**16,680,794,000**

PC22036(036)
DEVELOPMENT

(Revenue)

S& GAD

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		01 GENERAL PUBLIC SERVICE			
		015 GENERAL SERVICES			
		0151 PERSONNEL SERVICES			
		015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.			
		LE4270 SERVICES AND GENERAL ADMINISTRATION"			
2588-A					
LO09200013		**Up Gradation & Strengthening of Reprographic and Conservation Section of Punjab Archives, S&GAD in Civil Secretariat, Lahore**		**290,000**	**20,000,000**
	A03970	Others		290,000	20,000,000
	001	Others		290,000	20,000,000
Total Sub Sector Government Buildings - Offices				**290,000**	**20,000,000**
TOTAL SECTOR S& GAD				**290,000**	**20,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4318		**SOCIAL WELFARE MEASURES**			
1578-A					
LO01001442		**Implementation of Gender Reform Action Plan (GRAP)**	**148,848,000**	**91,753,000**	**50,943,000**
	A01101	Basic Pay of Officers		27,120,000	
	A01151	Basic Pay of Other Staff		5,004,000	
	A01271	Overtime Allowance		100,000	
	A01278	Leave Salary		100,000	
	A02201	Research and Surveys & Exploratory Opera		1,000,000	
	A03201	Postage and Telegraph		676,000	
	A03202	Telephone and Trunk Call		3,880,000	
	A03204	Electronic Communication		416,000	
	A03301	Gas		30,000	
	A03302	Water		30,000	
	A03303	Electricity		600,000	
	A03402	Rent for Office Building		1,800,000	
	A03407	Rates and Taxes		100,000	
	A03805	Travelling Allowance		5,225,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,600,000	
	A03901	Stationery		2,030,000	
	A03902	Printing and Publication		12,350,000	
	A03903	Conference/Seminars/Workshops/ Symposia		7,125,000	
	A03905	Newspapers Periodicals and Books		3,830,000	
	A03907	Advertising & Publicity		9,000,000	
	A03918	Exhibitions, Fairs & Other National Cel		1,000,000	
	A03930	Vocational and Manpower Training		1,000,000	
	A03942	Cost of Other Stores		100,000	
	A03959	Stipend Incentives Awards And Allied Exp		100,000	
	A03970	Others		1,785,000	
	A05270	To Others	148,848,000		50,943,000
	A06301	Entertainments & Gifts		300,000	
	A09601	Plant and Machinery		1,440,000	
	A09701	Purchase of Fruniture and Fixture		672,000	
	A13001	Transport		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4318		**SOCIAL WELFARE MEASURES**			
A13101		Machinery and Equipment		1,420,000	
A13201		Furniture and Fixture		1,420,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
LO08000712		**Establishment of 8 Model Children Homes (Orphanages) in 5 districts of Punjab.**	**61,869,000**	**36,768,000**	**26,710,000**
A01101		Basic Pay of Officers	752,000	161,000	827,000
A01151		Basic Pay of Other Staff	3,326,000	1,175,000	5,467,000
A01202		House Rent Allowance	3,000,000	605,000	1,960,000
A01203		Conveyance Allowance	1,500,000	287,000	770,000
A01205		Dearness Allowance			70,000
A01209		Special Additional Allowance			70,000
A0120D		Integrated Allowance	100,000	29,000	112,000
A01217		Medical Allowance	900,000	192,000	630,000
A01239		Special Allowance	350,000	200,000	
A01244		Adhoc Relief	350,000	321,000	70,000
A01262		Special Relief Allowance	372,000	206,000	70,000
A01270		Others	1,223,000	405,000	1,888,000
037		30% Social Security Benefit in liue of P	1,223,000	405,000	1,888,000
A01274		Medical Charges			70,000
A01277		Contingent Paid Staff	7,000		70,000
A03201		Postage and Telegraph	51,000	51,000	90,000
A03202		Telephone and Trunk Call	105,000	35,000	210,000
A03301		Gas	105,000	20,000	140,000
A03302		Water	70,000	20,000	140,000
A03303		Electricity	1,400,000	180,000	700,000
A03304		Hot and Cold Weather Charges	7,000	7,000	70,000
A03407		Rates and Taxes	338,000		
A03805		Travelling Allowance	14,000	14,000	70,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	700,000	35,000	350,000
A03901		Stationery	140,000	140,000	70,000
A03902		Printing and Publication			350,000
A03905		Newspapers Periodicals and Books	70,000	21,000	420,000
A03907		Advertising & Publicity	70,000	70,000	70,000
A03918		Exhibitions, Fairs & Other National Cel	210,000	140,000	70,000
A03942		Cost of Other Stores	90,000		132,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03970		Others	6,376,000	608,000	1,470,000
	001	Others	146,000	101,000	700,000
	002	Purchase of Blood Bags	700,000	7,000	700,000
	003	Maintenance Dietary charges for inmates	5,390,000	500,000	
	004	Medicines for inmates and patients	140,000		70,000
A06301		Entertainments & Gifts			70,000
A09501		Transport	28,000,000	22,250,000	3,200,000
A09601		Plant and Machinery	3,437,000	2,096,000	1,828,000
A09701		Purchase of Fruniture and Fixture	8,771,000	7,500,000	5,151,000
A13101		Machinery and Equipment	35,000		35,000
LO08001557		**Strengthening & capacity building of existing Old Age Homes and establishment of 3 more homes in Punjab.**	**51,897,000**	**32,496,000**	**16,637,000**
A01101		Basic Pay of Officers	1,075,000	33,000	1,435,000
A01151		Basic Pay of Other Staff	3,196,000	387,000	3,196,000
A01202		House Rent Allowance	543,000	168,000	574,000
A01203		Conveyance Allowance	74,000	21,000	246,000
A01205		Dearness Allowance			18,000
A01209		Special Additional Allowance			18,000
A0120D		Integrated Allowance	36,000	10,000	108,000
A01217		Medical Allowance	168,000	71,000	472,000
A01239		Special Allowance	150,000		
A01244		Adhoc Relief	313,000		18,000
A01262		Special Relief Allowance	150,000	75,000	18,000
A01270		Others	1,281,000	126,000	1,389,000
	037	30% Social Security Benefit in liue of P	1,281,000	126,000	1,389,000
A01274		Medical Charges			60,000
A01277		Contingent Paid Staff	9,000		3,000
A03201		Postage and Telegraph	45,000	6,000	60,000
A03202		Telephone and Trunk Call	60,000	5,000	90,000
A03301		Gas	150,000	5,000	300,000
A03302		Water	45,000	1,000	180,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03303		Electricity	600,000	50,000	450,000
A03304		Hot and Cold Weather Charges	30,000	1,000	9,000
A03407		Rates and Taxes	1,200,000		
A03805		Travelling Allowance	60,000	20,000	60,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	600,000	30,000	600,000
A03901		Stationery	150,000	25,000	150,000
A03905		Newspapers Periodicals and Books	30,000	10,000	60,000
A03918		Exhibitions, Fairs & Other National Cel	60,000	30,000	30,000
A03942		Cost of Other Stores	50,000	50,000	
A03970		Others	4,604,000	184,000	5,813,000
	001	Others	64,000	64,000	300,000
	002	Purchase of Blood Bags	390,000	15,000	600,000
	003	Maintenance Dietary charges for inmates	4,000,000	100,000	4,763,000
	004	Medicines for inmates and patients	150,000	5,000	150,000
A06101		Merit			300,000
A09501		Transport	27,300,000	21,740,000	600,000
A09601		Plant and Machinery	2,259,000	2,129,000	100,000
A09701		Purchase of Fruniture and Fixture	7,599,000	7,319,000	100,000
A13301		Office Buildings	60,000		180,000
LO09100017		**Establishment of Beggar's Home at Lahore**	**1,000,000**		
A05270		To Others	1,000,000		
LO09100018		**Establishment of Children Homes (Orphanages) at Gujranwala**	**9,823,000**	**4,543,000**	**4,500,000**
A01101		Basic Pay of Officers	138,000	20,000	118,000
A01151		Basic Pay of Other Staff	461,000	60,000	831,000
A01202		House Rent Allowance	117,000	36,000	405,000
A01203		Conveyance Allowance	104,000	20,000	180,000
A01205		Dearness Allowance			1,000
A01209		Special Additional Allowance			1,000
A0120D		Integrated Allowance	16,000	1,000	16,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A01217		Medical Allowance	50,000	5,000	90,000
A01239		Special Allowance	50,000	5,000	
A01244		Adhoc Relief	70,000	5,000	1,000
A01262		Special Relief Allowance	70,000	5,000	1,000
A01270		Others	180,000	25,000	216,000
	037	30% Social Security Benefit in liue of P	180,000	25,000	216,000
A01274		Medical Charges			20,000
A01277		Contingent Paid Staff	10,000		10,000
A03201		Postage and Telegraph	20,000		20,000
A03202		Telephone and Trunk Call	50,000		30,000
A03301		Gas	50,000		30,000
A03302		Water	10,000		17,000
A03303		Electricity	200,000		200,000
A03304		Hot and Cold Weather Charges	1,000		5,000
A03407		Rates and Taxes	200,000		
A03805		Travelling Allowance	20,000		10,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	200,000	5,000	100,000
A03901		Stationery	20,000	5,000	30,000
A03902		Printing and Publication	20,000	10,000	25,000
A03905		Newspapers Periodicals and Books	10,000	2,000	50,000
A03907		Advertising & Publicity	100,000	10,000	50,000
A03918		Exhibitions, Fairs & Other National Cel	50,000		25,000
A03942		Cost of Other Stores	50,000	5,000	50,000
A03970		Others	1,692,000	100,000	1,268,000
	001	Others	100,000	100,000	200,000
	003	Maintenance Dietary charges for inmates	1,442,000		180,000
	002	Purchase of Blood Bags	100,000		868,000
	004	Medicines for inmates and patients	50,000		20,000
A09501		Transport	4,000,000	3,050,000	500,000
A09601		Plant and Machinery	611,000	313,000	100,000
A09701		Purchase of Fruniture and Fixture	1,253,000	861,000	100,000
LO09100019		**Family Counselling Centres**	**1,000,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A05270		To Others	1,000,000		
LO09100020		**One stop crisis centre for women In distress**	**1,000,000**		
A05270		To Others	1,000,000		
LO09100031		**Strengthening & capacity building of Dar-ul-Falah**	**26,711,000**	**18,067,000**	**10,511,000**
A01151		Basic Pay of Other Staff	240,000	24,000	240,000
A01202		House Rent Allowance	114,000	12,000	108,000
A01203		Conveyance Allowance	66,000	6,000	66,000
A0120D		Integrated Allowance	20,000	3,000	
A01217		Medical Allowance	36,000	3,000	36,000
A01270		Others	72,000	6,000	72,000
037		30% Social Security Benefit in liue of P	72,000	6,000	72,000
A01277		Contingent Paid Staff	6,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	30,000	600,000
A06101		Merit	6,948,000	1,112,000	6,960,000
A06102		Others	574,000	384,000	529,000
A09501		Transport	5,220,000	5,220,000	900,000
A09601		Plant and Machinery	3,432,000	3,377,000	200,000
A09701		Purchase of Fruniture and Fixture	8,483,000	7,890,000	200,000
A13001		Transport	300,000		600,000
1574-A					
LO08000702		**Enhancing capacity of existing Women Development Centre in Model Town Extension, Lahore**	**912,000**	**912,000**	**1,065,000**
A01101		Basic Pay of Officers	367,000	367,000	166,000
A01151		Basic Pay of Other Staff	137,000	137,000	175,000
A01202		House Rent Allowance	50,000	50,000	140,000
A01203		Conveyance Allowance	60,000	60,000	82,000
A01205		Dearness Allowance	36,000	36,000	4,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A01209		Special Additional Allowance			4,000
A01217		Medical Allowance	15,000	15,000	24,000
A01239		Special Allowance	12,000	12,000	
A01244		Adhoc Relief	30,000	30,000	6,000
A01262		Special Relief Allowance	30,000	30,000	6,000
A01270		Others	151,000	151,000	50,000
037		30% Social Security Benefit in liue of P	151,000	151,000	50,000
A03201		Postage and Telegraph	1,000	1,000	10,000
A03202		Telephone and Trunk Call	1,000	1,000	15,000
A03301		Gas			22,000
A03302		Water			230,000
A03805		Travelling Allowance	5,000	5,000	1,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	10,000	10,000	100,000
A03901		Stationery	2,000	2,000	10,000
A03918		Exhibitions, Fairs & Other National Cel	2,000	2,000	10,000
A03942		Cost of Other Stores	3,000	3,000	10,000
1575-A					
LO09100032		**Strengthening & upgradation of home for disabled persons (Nasheman)**	**17,291,000**	**9,891,000**	**8,576,000**
A01101		Basic Pay of Officers	127,000	127,000	127,000
A01151		Basic Pay of Other Staff	204,000	35,000	201,000
A01202		House Rent Allowance	141,000	40,000	141,000
A01203		Conveyance Allowance	100,000	50,000	100,000
A01205		Dearness Allowance			49,000
A01209		Special Additional Allowance			49,000
A01217		Medical Allowance	15,000	15,000	75,000
A01239		Special Allowance	5,000	5,000	
A01244		Adhoc Relief	5,000	5,000	57,000
A01262		Special Relief Allowance	5,000	5,000	57,000
A01270		Others	99,000	15,000	99,000
037		30% Social Security Benefit in liue of P	99,000	15,000	99,000
A01273		Honoraria	3,000,000	275,000	3,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	100,000	5,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03901		Stationery	50,000	10,000	50,000
A03902		Printing and Publication	500,000	10,000	300,000
A03905		Newspapers Periodicals and Books			100,000
A03907		Advertising & Publicity	2,365,000	25,000	750,000
A03970		Others			71,000
A06101		Merit	1,000,000	175,000	1,000,000
A09501		Transport	2,650,000	2,650,000	650,000
A09601		Plant and Machinery	4,511,000	4,230,000	1,200,000
A09701		Purchase of Fruniture and Fixture	2,414,000	2,214,000	500,000
1576-A					
MN08000722		**Establishment of Drug Rehabilitation Centre at Multan.**	**16,065,000**	**6,474,000**	**15,760,000**
A01101		Basic Pay of Officers	1,000,000	10,000	2,357,000
A01151		Basic Pay of Other Staff	3,000,000	100,000	1,766,000
A01202		House Rent Allowance	1,400,000	5,000	1,001,000
A01203		Conveyance Allowance	500,000	5,000	621,000
A01205		Dearness Allowance			2,000
A01209		Special Additional Allowance			2,000
A0120D		Integrated Allowance	30,000	5,000	31,000
A01217		Medical Allowance	300,000	1,000	270,000
A01239		Special Allowance	50,000	1,000	
A01244		Adhoc Relief			2,000
A01246		Indexed conveyance allowance	50,000	1,000	
A01262		Special Relief Allowance	50,000	1,000	2,000
A01270		Others	1,200,000	20,000	707,000
	037	30% Social Security Benefit in liue of P	1,200,000	20,000	707,000
A01274		Medical Charges	10,000	5,000	50,000
A01277		Contingent Paid Staff	1,000	1,000	2,000
A03201		Postage and Telegraph	5,000	5,000	24,000
A03202		Telephone and Trunk Call	10,000	10,000	60,000
A03301		Gas	1,000	1,000	120,000
A03302		Water	1,000	1,000	60,000
A03303		Electricity	100,000	30,000	300,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03304		Hot and Cold Weather Charges	1,000	1,000	2,000
A03407		Rates and Taxes	10,000	10,000	
A03805		Travelling Allowance	20,000	20,000	20,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	10,000	10,000	300,000
A03901		Stationery	30,000	10,000	28,000
A03902		Printing and Publication	30,000	30,000	
A03905		Newspapers Periodicals and Books	3,000	3,000	30,000
A03907		Advertising & Publicity	280,000	5,000	300,000
A03918		Exhibitions, Fairs & Other National Cel	5,000	5,000	100,000
A03942		Cost of Other Stores	50,000	50,000	
A03970		Others	340,000	82,000	2,780,000
	001	Others	20,000	20,000	100,000
	002	Purchase of Blood Bags	10,000	10,000	34,000
	003	Maintenance Dietary charges for inmates	300,000	50,000	2,346,000
	004	Medicines for inmates and patients	10,000	2,000	300,000
A09501		Transport	2,908,000	2,908,000	700,000
A09601		Plant and Machinery	2,238,000	1,727,000	2,876,000
A09701		Purchase of Fruniture and Fixture	2,422,000	1,411,000	1,147,000
A13001		Transport	10,000		100,000
1583-A					
LO09100030		**Socio-economic development of destitute and neglected children families.**	**164,789,000**		**58,651,000**
A05270		To Others	164,789,000		58,651,000
1584-A					
LO09100016		**Establishment of 100 Vocational Training Institutes (VTIs) by Punjab Vocational Training Council (PVTC) and up gradation of 134 existing VTIs.**	**134,870,000**		**99,829,000**
A05270		To Others	134,870,000		99,829,000

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
1590-U					
LO10000040		**Block Allocation for Punjab Vocational Training Council (PVTC)**			**226,000,000**
	A05270	To Others			226,000,000
1591-U					
LO10000039		**Block allocation for development of new scheme for women empowerment**			**100,000,000**
	A05270	To Others			100,000,000
Total Sub Sector Social Welfare			**636,075,000**	**200,904,000**	**619,182,000**
TOTAL SECTOR Social Welfare			**636,075,000**	**200,904,000**	**619,182,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101		SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273		SCHOOL FOR HANDICAPPED			
LO09100298		**Capacity building of Directorate of Special Education Punjab**	5,000,000	4,923,000	
	A06470	Others	5,000,000		
	A09203	I.T. Equipment		873,000	
	A09501	Transport		1,865,000	
	A09601	Plant and Machinery		815,000	
	A09701	Purchase of Fruniture and Fixture		1,370,000	
LO09100301		**Construction of 09-office buildings of District Education Officer (Spl.Edu)**	4,500,000		
	A06470	Others	4,500,000		
LO09100304		**Establishment of Computer Lab, Resource & Guidance Centre in Existing Govt. In-service Training College for the Teachers of Disabled Children**	6,000,000	5,707,000	
	A06470	Others	6,000,000		
	A09203	I.T. Equipment		2,232,000	
	A09501	Transport		70,000	
	A09601	Plant and Machinery		2,037,000	
	A09701	Purchase of Fruniture and Fixture		429,000	
	A09899	Others		939,000	
LO09100305		**Establishment of Govt. Special Education School for Visually Impaired**	6,000,000	6,720,000	
	A06470	Others	6,000,000	2,435,000	
	A09203	I.T. Equipment		90,000	
	A09501	Transport		2,250,000	
	A09601	Plant and Machinery		666,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
	LE4273	**SCHOOL FOR HANDICAPPED**			
	A09701	Purchase of Fruniture and Fixture		799,000	
	A09899	Others		480,000	
LO09100306		**Establishment of Low Vision Assessment Centres in Visually Impaired Institutions**	**1,500,000**	**1,487,000**	
	A06470	Others	1,500,000		
	A09203	I.T. Equipment		230,000	
	A09601	Plant and Machinery		942,000	
	A09701	Purchase of Fruniture and Fixture		315,000	
236					
LO01001024		**Chochlear Implant of Hearing Imparied student. in Punjab.**	**50,000,000**	**49,200,000**	**100,000,000**
	A06470	Others		49,200,000	
	A09203	I.T. Equipment			100,000,000
	A09601	Plant and Machinery	50,000,000		
237					
LO10000180		**Pilot Scheme for Provision of Computer Labs for all disabilities in Special Education Institutions**			**100,000,000**
	A03801	Training - domestic			150,000
	A06470	Others			76,552,000
	A09202	Software			9,100,000
	A09203	I.T. Equipment			11,768,000
	A09470	Others			250,000
	A09601	Plant and Machinery			900,000
	A09701	Purchase of Fruniture and Fixture			1,280,000
Total Sub Sector Special Education			**73,000,000**	**68,037,000**	**200,000,000**
TOTAL SECTOR Special Education			**73,000,000**	**68,037,000**	**200,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Sports

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		081 RECREATIONAL AND SPORTING SERVICES			
		0811 RECREATIONAL AND SPORTING SERVICES			
		081105 ADMINISTRATION			
		LE4296 ADMINISTRATION			
LO01001288		**Capacity building**	**7,500,000**	**500,000**	**9,050,000**
A09601		Plant and Machinery	7,500,000	500,000	9,050,000
LO09000118		**Capacity Building of the Sports Department.**	**10,000,000**	**10,000,000**	**26,759,000**
A09601		Plant and Machinery	10,000,000	10,000,000	26,759,000
LO09100978		**Laying of Astroturf at Hockey Stadium, Gojra**	**20,000,000**		
A05270		To Others	20,000,000		
LO09100988		**Provision of Gym Equipments in 35 districts of Punjab**	**30,000,000**		**144,191,000**
A05270		To Others	30,000,000		144,191,000
341-U					
LO10000274		**Block Allocation for fast moving / unfuded schemes for promotion of sports facilities**			**50,000,000**
A05270		To Others			50,000,000
Total Sub Sector Sports			**67,500,000**	**10,500,000**	**230,000,000**
TOTAL SECTOR Sports			**67,500,000**	**10,500,000**	**230,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
047		**OTHER INDUSTRIES**			
0472		**SUBSIDIES**			
047202		**TOURISM**			
LE4218		**Tourism**			
LO09100415		**Renovation/up-gradation of Kallar Kahar Resort**	**10,000,000**		
A03970		Others	10,000,000		
LO09100417		**Revamping of existing facilities and provision of additional facilities at Patriata Sky Ride Project.**	**50,000,000**		
A03970		Others	50,000,000		
LO09100421		**Up-gradation of Tourist Resort at Fort Munro.**	**7,000,000**		
A03970		Others	7,000,000		
2958					
NK08001591		**Tourist Resort at Nankana Sahib**			**3,000,000**
A03970		Others			3,000,000
2959					
BR08000618		**Construction of Tourist Village near Derawar Fort, Cholistan**			**3,000,000**
A03970		Others			3,000,000
2960					
BR08001195		**Rehabilitation and Conservation of Bibi Jiwandi Tomb Complex, Uch Sharif**	**11,000,000**	**11,000,000**	**40,000,000**
A03970		Others	1,000,000	1,000,000	10,000,000
A09802		Purchase of other assets-others	1,000,000	1,000,000	5,000,000
A13303		Other Buildings	9,000,000	9,000,000	25,000,000
2961					
LO09100416		**Renovation/up-gradation of Lal Sohanra Resort**	**10,000,000**	**10,000,000**	**26,325,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		047 OTHER INDUSTRIES			
		0472 SUBSIDIES			
		047202 TOURISM			
		LE4218 Tourism			
	A03970	Others	10,000,000	244,000	8,000,000
	A12501	Works-Urban		5,804,000	10,325,000
	A13303	Other Buildings		3,952,000	8,000,000
2963					
LO10000129		**Provision of Touristic facilities in Murree**			**19,230,000**
	A03970	Others			19,230,000
2964					
LO10000132		**Survey and studies to prepare Master Plan to develop Murree as a pollution free Tourist Town**			**32,445,000**
	A03970	Others			32,445,000
2965					
LO10000114		**Establishment of a Tourist Resort at Khabeki Lake, District Khushab**			**3,000,000**
	A03970	Others			3,000,000
2966					
LO10000115		**Establishment of a Tourist Resort at Uchlli Lake, District Khushab**			**3,000,000**
	A03970	Others			3,000,000
4319					
LO09100400		**Beautification and provision of civic amenities at Murree.**	**40,000,000**	**40,000,000**	
	A03970	Others	40,000,000	40,000,000	
4321					
RI09000100		**Feasibility study for installantion of Rope way system with supporting facilities from Jhika Gali to Murree**	**10,000,000**	**10,000,000**	
	A02101	Feasibility studies	10,000,000	10,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
047		**OTHER INDUSTRIES**			
0472		**SUBSIDIES**			
047202		**TOURISM**			
LE4218		**Tourism**			
4323					
JM08001590		**Tourist Facilities at Khewra Salt Mines**	**500,000**		
A03970		Others	500,000		
4327					
RJ08000834		**Feasibility Study for Establishing Tourist Resort at Mari, Rajanpur**	**2,000,000**	**2,000,000**	
A02101		Feasibility studies	2,000,000	2,000,000	
Total Sub Sector Tourism			**140,500,000**	**73,000,000**	**130,000,000**
TOTAL SECTOR Tourism			**140,500,000**	**73,000,000**	**130,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
045		**CONSTRUCTION AND TRANSPORT**			
0452		**ROAD TRANSPORT**			
045201		**ADMINISTRATION**			
LE4297		**ADMINISTRATION**			
LO01001290		**Payment of Subsidy Mark up on CNG Green Rikshaws and Exhibition at Expo Center, Lahore.**		**7,658,000**	
A05270		To Others		7,658,000	
LO08000054		**Capacity Building of Transport Department.**		**3,443,000**	**1,500,000**
A01277		Contingent Paid Staff		455,000	1,500,000
A09203		I.T. Equipment		489,000	
A09470		Others		133,000	
A09601		Plant and Machinery		2,186,000	
A09701		Purchase of Fruniture and Fixture		180,000	
LO08000066		**CNG/Diesel Buses for School/College Students.**	**10,000,000**		
A09501		Transport	10,000,000		
LO09100976		**Introduction of 4 Stroke CNG motor cab Rickshaws scheme under Green programme in Punjab**	**40,000,000**	**30,721,000**	
A03970		Others	40,000,000	30,721,000	
001		Others	40,000,000		
LO09201116		**Payment Subsidy Mark up on CNG Green Rickshaws**		**1,621,000**	
A05270		To Others		1,621,000	
LO10000930		**Block allocation for new initiative under transport sector**			**5,121,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045201 ADMINISTRATION			
		LE4297 ADMINISTRATION			
	A03970	Others			5,121,000,000
2946					
LO09100962		**Establishment of Transport Planning Unit in Transport Department**	**60,000,000**	**35,000,000**	**51,813,000**
	A03970	Others	60,000,000		
	001	Others	60,000,000		
	A09203	I.T. Equipment		5,030,000	51,813,000
	A09501	Transport		8,100,000	
	A09601	Plant and Machinery		2,686,000	
	A09701	Purchase of Fruniture and Fixture		3,184,000	
	A13303	Other Buildings		16,000,000	
2947-A					
LO10000498		**Lahore Transport Master Plan (JICA assisted)**			**92,819,000**
	A05270	To Others			92,819,000
2948-U					
LO10000477		**Conversion of 2 Stroke Motor CabRickshaws into 4 Stroke MotorCab CNG Rickshaws**			**43,868,000**
	A05270	To Others			43,868,000
2949-U					
LO10000523		**Payment Subsidy for induction of CNG/Diesel buses in urban transport system**			**1,000,000,000**
	A09501	Transport			1,000,000,000
3066-A					
LO09200657		**Reference Design of Green (Priority) Line of LRMTS**		**384,157,000**	
	A02101	Feasibility studies		384,157,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045201 ADMINISTRATION			
		LE4297 ADMINISTRATION			
Total Sub Sector Transport			110,000,000	462,600,000	6,311,000,000
TOTAL SECTOR Transport			110,000,000	462,600,000	6,311,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
AK01000073		**Rural Drainage Scheme Kamrial.**	**4,000,000**	**500,000**	
A12502		Works-Rural	4,000,000	500,000	
AK01000076		**Rural Drainage Scheme Malowala.**	**1,470,000**		
A12502		Works-Rural	1,470,000		
AK01000083		**Rural Water Supply Scheme Attock Cantt.**	**1,701,000**	**120,000**	
A12502		Works-Rural	1,701,000	120,000	
AK01000093		**Rural Drainage Scheme Moman Pura**	**5,000,000**	**4,300,000**	
A12502		Works-Rural	5,000,000	4,300,000	
AK01000100		**Rural Drainage Scheme Dhoke Sukhnal**	**2,668,000**	**2,668,000**	
A12502		Works-Rural	2,668,000	2,668,000	
AK01000101		**Rural Drainage Scheme Ahmdal**	**2,318,000**	**1,018,000**	
A12502		Works-Rural	2,318,000	1,018,000	
AK01000102		**Rural Drainage Scheme Shinka**	**4,000,000**	**5,474,000**	
A12502		Works-Rural	4,000,000	5,474,000	
AK01000104		**Rural Drainage Scheme Malak Mala**	**5,316,000**	**3,016,000**	
A12502		Works-Rural	5,316,000	3,016,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
AK01000106		**Rural Drainage Scheme Sirka**	**3,000,000**	**3,500,000**	
A12502		Works-Rural	3,000,000	3,500,000	
AK01000107		**Rural Drainage Scheme Shadi Khan**	**3,500,000**	**1,400,000**	
A12502		Works-Rural	3,500,000	1,400,000	
AK01000109		**Rural Drainage Scheme Kamal Pur Musa.**	**1,005,000**	**105,000**	
A12502		Works-Rural	1,005,000	105,000	
AK01000110		**Rural Drainage Scheme Pithi Pirzai**	**3,829,000**	**2,729,000**	
A12502		Works-Rural	3,829,000	2,729,000	
AK01000118		**Rural Water Supply Scheme Qabla Bandi.**	**919,000**	**719,000**	
A12502		Works-Rural	919,000	719,000	
AK01000119		**Rural Water Supply Scheme Ghar.**	**1,581,000**	**1,431,000**	
A12502		Works-Rural	1,581,000	1,431,000	
AK01000121		**Rural Water Supply Scheme Bhadian.**	**101,000**	**221,000**	
A12502		Works-Rural	101,000	221,000	
AK01000127		**Rehabilitation Water Supply Scheme Malow**	**754,000**	**404,000**	
A12502		Works-Rural	754,000	404,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
AK01000139		**Rural Water Supply Dharal.**	**2,500,000**		
	A12502	Works-Rural	2,500,000		
AK01000140		**Rural Water Supply Sukhwal.**	**2,500,000**	**4,300,000**	
	A12502	Works-Rural	2,500,000	4,300,000	
AK01000141		**Rural Water Supply Dhoke Jabar Wal.**	**865,000**	**1,015,000**	
	A12502	Works-Rural	865,000	1,015,000	
AK01000142		**Rural Water Supply Ghreeb Wal.**	**554,000**	**1,054,000**	
	A12502	Works-Rural	554,000	1,054,000	
AK01000146		**Rural Water Supply Jangla, Khudi Deri & Gulga Khroan.**	**1,616,000**	**1,616,000**	
	A12502	Works-Rural	1,616,000	1,616,000	
AK01000147		**Rural Water Supply Khour (Reb).**	**21,290,000**	**11,790,000**	
	A12502	Works-Rural	21,290,000	11,790,000	
AK09000008		**Rehabilitation of Rural Water Supply Scheme Akhori**	**1,940,000**		
	A12502	Works-Rural	1,940,000		
AK09000035		**Rural DrainageScheme, Saleem Khan, Tehsil Hazro, District Attock.**	**303,000**	**303,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural	303,000	303,000	
AK09000036		**Rural Drainage Scheme, Muraaria, Tehsil & District Attock.**	**305,000**	**305,000**	
A12502		Works-Rural	305,000	305,000	
AK09000037		**Rural Drainage Scheme, Randak, Tehsil Hazro, disrict Attock.**	**142,000**	**142,000**	
A12502		Works-Rural	142,000	142,000	
AK09000043		**Rural Drainage Scheme Haroon i/c Village Adalazi, Aba Bakar, Daman, Kamalpur Alam, Multan Kalan**	**3,000,000**	**6,900,000**	
A12502		Works-Rural	3,000,000	6,900,000	
AK09000044		**Rural Drainage Scheme Yaseen i/c Village Asghar**	**2,000,000**	**4,150,000**	
A12502		Works-Rural	2,000,000	4,150,000	
AK09000045		**Rural Drainage Scheme Khara Khel i/c Village Ghari Matani**	**2,000,000**	**3,800,000**	
A12502		Works-Rural	2,000,000	3,800,000	
AK09000047		**Rural Drainage Scheme Shamad Abad i/c Village Shah Taja Baja Weru, Saba Kamala**	**3,000,000**	**6,100,000**	
A12502		Works-Rural	3,000,000	6,100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
AK09000048		**Rural Drainage Scheme Kalu Kotha i/c Village Basia**	**2,290,000**	**2,290,000**	
	A12502	Works-Rural	2,290,000	2,290,000	
AK09000051		**Rural Drainage Scheme Bahadur Khan i/c Village Jatial, Chachain**	**3,000,000**	**4,860,000**	
	A12502	Works-Rural	3,000,000	4,860,000	
CH01000077		**Water Supply Scheme Bigial.**	**2,621,000**		
	A12502	Works-Rural	2,621,000		
CH01000081		**Rehabilitation of Water Supply Scheme Nachindi, District Chakwal.**	**204,000**	**204,000**	
	A12502	Works-Rural	204,000	204,000	
CH01000084		**Rehabilitation of Water Supply Scheme Pinwal.**	**295,000**	**145,000**	
	A12502	Works-Rural	295,000	145,000	
CH01000085		**Rehabilitation of Water Supply Scheme Pira Jangla.**	**284,000**	**133,000**	
	A12502	Works-Rural	284,000	133,000	
CH01000088		**Rehabilitation of Water Supply Scheme Chak Naurang.**	**200,000**	**300,000**	
	A12502	Works-Rural	200,000	300,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
CH01000089		**Rehabilitation of Water Supply Scheme Dab Kalan.**	**239,000**	**439,000**	
A12502		Works-Rural	239,000	439,000	
CH08001686		**Water Supply Dhoke Sooba Khan Talyala Village Sethi Tehsil Kallar Kahar District Chakwal.**	**427,000**	**100,000**	
A12502		Works-Rural	427,000	100,000	
CH09000015		**Rehabilitation of Rural Water Supply Scheme Kotlay Teshil & District Chakwal**	**211,000**	**211,000**	
A12502		Works-Rural	211,000	211,000	
CH09000016		**Rehabilitation of Rural Water Supply Scheme Khinger Teshil & District Chakwal**	**613,000**	**613,000**	
A12502		Works-Rural	613,000	613,000	
CH09000017		**Rehabilitation of Rural Water Supply Scheme Latifal Teshil & District Chakwal**	**437,000**	**1,267,000**	
A12502		Works-Rural	437,000	1,267,000	
CH09000018		**Rehabilitation of Rural Water Supply Scheme Munara Teshil Kallar Kahar & District Chakwal**	**556,000**	**1,316,000**	
A12502		Works-Rural	556,000	1,316,000	
CH09000019		**Rehabilitation of Rural Water Supply Scheme Khwala (Dakhli Sathi)**	**303,000**	**383,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	303,000	383,000	
CH09000021		**Rehabilitation of Rural Water Supply Scheme Wahahli Bala & Zer Tehsil Choa Saiden Shan District Chakwal**	**313,000**	**63,000**	
A12502		Works-Rural	313,000	63,000	
CH09000026		**Water Supply Scheme Tamman UC Tamman Tehsil Talagang.**	**2,300,000**	**650,000**	
A12502		Works-Rural	2,300,000	650,000	
CH09000027		**Water Supply Scheme Qadir Pur UC Bhilomar Tehsil Talagang.**	**500,000**	**890,000**	
A12502		Works-Rural	500,000	890,000	
GA01000248		**Funds for Construction of Streets, Soling and Drains in U C Ghomaan.**		**5,506,000**	
A12502		Works-Rural		5,506,000	
GA01000260		**Rural Water Supply Scheme Hardo Saharan.**	**2,364,000**	**1,364,000**	
A12502		Works-Rural	2,364,000	1,364,000	
GA01000266		**Reh: of Rural Water Supply Scheme Rasul Nagar**	**1,447,000**		
A12502		Works-Rural	1,447,000		
GA01000267		**Reh: of Rural Water Supply Scheme Dillanwali More Eimanabad**	**3,863,000**	**2,863,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	3,863,000	2,863,000	
GA08001383		**Rural Water Supply Gondlanwala.**	**8,500,000**	**100,000**	
	A12502	Works-Rural	8,500,000	100,000	
GA09000034		**Construction of Sewerage 12 dia Galu Mehar Shehzad to Chowk Juma Dukandar, Garjakh.**	**152,000**	**537,000**	
	A12502	Works-Rural	152,000	537,000	
GA09000064		**Installation of Water Filteration Plant Qila Dedar Singh, District Gujranwala**	**950,000**	**161,000**	
	A12502	Works-Rural	950,000	161,000	
GA09000065		**Installation of Water Filteration Plant Botala Jhanda Singh, District Gujranwala**	**950,000**	**950,000**	
	A12502	Works-Rural	950,000	950,000	
GA09000066		**Installation of Water Filteration Plant Kot Bowanidas District Gujranwala**	**950,000**	**520,000**	
	A12502	Works-Rural	950,000	520,000	
GA09000104		**Installation of Water Filtration Plant at Rahwali Sharqi**	**1,300,000**	**1,000,000**	
	A12502	Works-Rural	1,300,000	1,000,000	
GA09000105		**Installation of Water Filtration Plant at Bhatti Bhango**	**1,300,000**	**1,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	1,300,000	1,000,000	
GA09000106		**Installation of Water Filtration Plant at Village Trigi**	**650,000**		
A12502		Works-Rural	650,000		
GA09000107		**Installation of Water Filtration Plant at Aroop**	**1,645,000**	**1,000,000**	
A12502		Works-Rural	1,645,000	1,000,000	
GA09000108		**Installation of Wter Filtration Plant at Mandiala Warraich**	**950,000**	**819,000**	
A12502		Works-Rural	950,000	819,000	
GA09000109		**Installation of water filtration plant at Govt. Girls College Rahwali.**	**950,000**	**763,000**	
A12502		Works-Rural	950,000	763,000	
GA09000110		**Installation of Water Filtration Plant Gondlanwala.**	**950,000**	**950,000**	
A12502		Works-Rural	950,000	950,000	
GA09000111		**Installtion of Water Filtration Plant at Jattan Wala, Rahwali.**	**950,000**	**950,000**	
A12502		Works-Rural	950,000	950,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
GA09000112		**Installation of Water Filtration Plant at near Amblavi Masjid Rahwali.**	**950,000**	**290,000**	
	A12502	Works-Rural	950,000	290,000	
GA09000113		**Installation of Water Filtration Plant at Darbar Jatti Shah Jamal, Rahwali.**	**950,000**	**224,000**	
	A12502	Works-Rural	950,000	224,000	
GA09000114		**Installation of Water Filtration Plant at Bhagat Garh.**	**950,000**	**65,000**	
	A12502	Works-Rural	950,000	65,000	
GA09000115		**Installation of Water Filtration Plant at Raj Kot**	**950,000**	**950,000**	
	A12502	Works-Rural	950,000	950,000	
GA09000116		**Installation of Water Filtration Plant at Kushi Town Rahwali.**	**950,000**	**746,000**	
	A12502	Works-Rural	950,000	746,000	
GA09000117		**Installation of Water filtration plant at Zahid Colony, Gujranwala.**	**950,000**	**360,000**	
	A12502	Works-Rural	950,000	360,000	
GA09000118		**Construction of Sewerage, open Nullah and PCC baddoke Gussinian.**	**5,036,000**	**5,036,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
		A12502 Works-Rural	5,036,000	5,036,000	
GT01000429		**Rural Water Supply Scheme Musa Khatana.**	**1,300,000**	**100,000**	
		A12502 Works-Rural	1,300,000	100,000	
GT01000430		**Rural Water Supply Scheme Ramke Behalpur.**	**832,000**	**632,000**	
		A12502 Works-Rural	832,000	632,000	
GT01000431		**Rural Water Supply Scheme Kot Allah Bakish.**	**1,500,000**	**100,000**	
		A12502 Works-Rural	1,500,000	100,000	
GT01000433		**Rural Water Supply Scheme Khunan Gharbi.**	**900,000**	**100,000**	
		A12502 Works-Rural	900,000	100,000	
GT01000484		**Water Supply Scheme Trikha, Kana.**	**1,385,000**	**385,000**	
		A12502 Works-Rural	1,385,000	385,000	
GT01000485		**Water Supply Scheme Majra**	**2,390,000**	**140,000**	
		A12502 Works-Rural	2,390,000	140,000	
GT08002058		**Rural Water Supply Scheme, Mair.**	**806,000**	**656,000**	
		A12502 Works-Rural	806,000	656,000	
HF01000080		**Extension Urban Sewerage Drainage Scheme, Union Council Chak Bhatti Tehsil Pindi Bhattian District Hafizabad.**	**851,000**	**51,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	851,000	51,000	
HF01000090		**Funds for Rural Drainage Scheme Alaoudinke, District Hafizabad.**	**2,031,000**	**501,000**	
	A12502	Works-Rural	2,031,000	501,000	
HF09000012		**Construction of Nallah Daoba Rice Mills to Saim Nallah near EDO(H)**	**910,000**	**390,000**	
	A12502	Works-Rural	910,000	390,000	
HF09000013		**Construction of Nallah Village Pindi Wala**	**335,000**	**15,000**	
	A12502	Works-Rural	335,000	15,000	
HF09000014		**Construction of Nallah Ghanian Wala**	**450,000**	**10,000**	
	A12502	Works-Rural	450,000	10,000	
HF09000015		**Construction of Nallah Wachoki Khurd**	**450,000**	**10,000**	
	A12502	Works-Rural	450,000	10,000	
HF09000016		**Construction of Nallah Mohallah Kareem Pura Hafizabad**	**450,000**	**70,000**	
	A12502	Works-Rural	450,000	70,000	
JM01000062		**Rural Drainage Scheme Surg Dhan**	**228,000**		
	A12502	Works-Rural	228,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
JM01000063		**Rural Drainage Scheme Mohra Roshan**	**200,000**		
A12502		Works-Rural	200,000		
JM01000064		**Rural Drainage Scheme Diali, Langer Bakhral Rakha, Dhamial**	**396,000**	**996,000**	
A12502		Works-Rural	396,000	996,000	
JM01000065		**Rural Drainage Scheme Guraha Utam Singh**	**91,000**		
A12502		Works-Rural	91,000		
JM01000066		**Rural Drainage Scheme Domeli.**	**169,000**	**69,000**	
A12502		Works-Rural	169,000	69,000	
JM01000070		**Rural Water Supply Tibbi Saidan.**	**1,854,000**	**1,454,000**	
A12502		Works-Rural	1,854,000	1,454,000	
JM01000072		**Water Supply Scheme Village Padhrala.**	**30,000**	**30,000**	
A12502		Works-Rural	30,000	30,000	
JM01000073		**Water Supply Scheme village Kohali, District Jhelum.**	**258,000**	**500,000**	
A12502		Works-Rural	258,000	500,000	
JM01000076		**Water Supply Scheme Mehsian.**	**4,875,000**		
A12502		Works-Rural	4,875,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
JM01000089		**Rehabilitation of Rural Water Supply Scheme Haranpur.**	**171,000**	**71,000**	
	A12502	Works-Rural	171,000	71,000	
JM01000090		**Rehabilitation of Rural Water Supply Scheme Chak Danayal.**	**159,000**		
	A12502	Works-Rural	159,000		
JM08001975		**Rural Drainage Scheme Kala Dave**	**216,000**	**20,000**	
	A12502	Works-Rural	216,000	20,000	
JM09000017		**Rehabilitation of Water Supply Scheme, Gurah Umang Tehsil Sohawa, District Jhelum**	**465,000**	**1,765,000**	
	A12502	Works-Rural	465,000	1,765,000	
JM09000018		**Rehabilitation of Water Supply Scheme, Ruper Ramdial, Tehsil Sohawa, District Jhelum**	**225,000**	**25,000**	
	A12502	Works-Rural	225,000	25,000	
JM09000020		**Rehabilitation of Water Supply Scheme, Dhoke Peero, Tehsil Sohawa, District Jhelum**	**2,586,000**	**2,086,000**	
	A12502	Works-Rural	2,586,000	2,086,000	
JM09000022		**Rehabilitation & Augmentation of Water Supply Scheme, Kotal Kund, Tehsil & District Jhelum**	**525,000**	**1,225,000**	
	A12502	Works-Rural	525,000	1,225,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
JM09000024		**Provision of pipelines and machinery water supply schemes, Jalalpur Sharif.**	**300,000**	**900,000**	
	A12502	Works-Rural	300,000	900,000	
JM09000025		**Provision of Pipelines water Supply schemes Golepur and its drainage.**	**150,000**	**390,000**	
	A12502	Works-Rural	150,000	390,000	
JM09000026		**Provision of pipelines water supplyschemes wara Phaphra Sammanwal.**	**75,000**	**115,000**	
	A12502	Works-Rural	75,000	115,000	
JM09000027		**Water Supply Scheme Khewra.**	**300,000**		
	A12502	Works-Rural	300,000		
JM09000029		**Drainage Scheme Pindi Said Pur.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
JM09000030		**Soling from Dera Raja Lehrasib Khan to Dera hayat Khan Raja Pinwal.**	**150,000**		
	A12502	Works-Rural	150,000		
JM09000031		**Drainage and water supply scheme for Ahmad Abad.**	**150,000**	**310,000**	
	A12502	Works-Rural	150,000	310,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
JM09000032		**Drainage Scheme Darayal Jalip**	**150,000**	**340,000**	
A12502		Works-Rural	150,000	340,000	
JM09000033		**Drainage scheme Mouza Saroba (graveyard Streed)**	**225,000**	**1,425,000**	
A12502		Works-Rural	225,000	1,425,000	
JM09000035		**Water Supply Scheme Mouza Kundwal.**	**150,000**	**1,200,000**	
A12502		Works-Rural	150,000	1,200,000	
JM09000036		**Drainage for Dhudi Phaphra Ghribwal and Samanwal.**	**225,000**	**1,300,000**	
A12502		Works-Rural	225,000	1,300,000	
JM09000037		**Drainage Scheme for Mouza Lilla and Street Asad Bashir Ullah.**	**150,000**	**150,000**	
A12502		Works-Rural	150,000	150,000	
JM09000038		**Rehabilitation of well and Pond Thill.**	**75,000**	**275,000**	
A12502		Works-Rural	75,000	275,000	
KB01000074		**Rural Water Supply Scheme Uttra.**	**1,912,000**	**812,000**	
A12502		Works-Rural	1,912,000	812,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
KB08002046		**Rural Water Supply Scheme Khagli Sheikhu Tehsil & District Khushab.**	**1,318,000**	**318,000**	
	A12502	Works-Rural	1,318,000	318,000	
KB09000010		**Rehabilitation of Rural Water Supply Scheme, Khaliqabad.**	**606,000**	**1,306,000**	
	A12502	Works-Rural	606,000	1,306,000	
KB09000011		**Improvement /Ext & Rehabiliation of Rural Water Supply Scheme, Khabaki (Derajat) Dhok Maken.**	**503,000**	**503,000**	
	A12502	Works-Rural	503,000	503,000	
KB09000012		**Rehabilitaion of Rural Water Supply Scheme, Jasowal (Derajat)**	**325,000**	**415,000**	
	A12502	Works-Rural	325,000	415,000	
KB09000015		**Rehabilitation of Rural Water Supply Scheme, Nali**	**734,000**	**1,234,000**	
	A12502	Works-Rural	734,000	1,234,000	
KB09000016		**Rehabilitation / Improvement of Rural Water Supply Scheme, Warcha.**	**395,000**	**719,000**	
	A12502	Works-Rural	395,000	719,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
KB09000017		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Bandial**	**1,364,000**	**1,065,000**	
	A12502	Works-Rural	1,364,000	1,065,000	
KB09000018		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Okhali Mohal**	**269,000**	**269,000**	
	A12502	Works-Rural	269,000	269,000	
KB09000019		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Chowk**	**644,000**	**1,644,000**	
	A12502	Works-Rural	644,000	1,644,000	
KB09000020		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Chak No.5-TDA**	**641,000**	**1,641,000**	
	A12502	Works-Rural	641,000	1,641,000	
KB09000021		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Quaidabad**	**5,138,000**	**4,938,000**	
	A12502	Works-Rural	5,138,000	4,938,000	
KB09000022		**Rehabilitation of Rural Water Supply Scheme, Joyia**	**854,000**	**1,854,000**	
	A12502	Works-Rural	854,000	1,854,000	
KB09000023		**Rehabilitation of Rural Water Supply Scheme, Sarfraz Colony, Jauharabad**	**695,000**	**695,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	695,000	695,000	
KB09000024		**Rehabilitation of Rural Water Supply Scheme, Namewali & Thathi Kalrani.**	**238,000**	**318,000**	
A12502		Works-Rural	238,000	318,000	
KB09000025		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Ranj Pur**	**5,100,000**	**6,555,000**	
A12502		Works-Rural	5,100,000	6,555,000	
KB09000026		**Rehabilitaion / Improvement of Rural Water Supply Scheme, Adhi Kot.**	**491,000**	**191,000**	
A12502		Works-Rural	491,000	191,000	
KS08001948		**Rural Drainage Scheme Bheela**	**3,000,000**	**5,000,000**	
A12502		Works-Rural	3,000,000	5,000,000	
KS08002002		**Rural Drainage Scheme Zafarkey, District Kasur.**	**1,683,000**	**2,183,000**	
A12502		Works-Rural	1,683,000	2,183,000	
KS09000001		**Construction of Oxidatino pond, Sullage Carrier, Pump Houseinstallation of Centrifugal Pump etc. in Khi Hitar**	**6,500,000**	**4,500,000**	
A12502		Works-Rural	6,500,000	4,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
KS09000002		**Rural Water Supply and Drainage Scheme Kaha Pacca**	**6,500,000**	**8,450,000**	
A12502		Works-Rural	6,500,000	8,450,000	
KS09000003		**Rural Water Supply and Drainage Scheme Qila Ganjay**	**5,100,000**	**7,600,000**	
A12502		Works-Rural	5,100,000	7,600,000	
KS09000004		**Rural Water Supply and Drainage Scheme Harike Naul**	**14,999,000**	**14,999,000**	
A12502		Works-Rural	14,999,000	14,999,000	
KS09000005		**Rural Water Supply and Drainage Scheme Kotla Sheikh Natha**	**4,722,000**	**4,722,000**	
A12502		Works-Rural	4,722,000	4,722,000	
KS09000019		**Consultancy Service for Study of Sewerage System & Rehabilitation for Rohi Nullah, District Kasur**	**4,715,000**	**715,000**	
A12502		Works-Rural	4,715,000	715,000	
KS09000082		**Rehabilitation & Augmentation Rural Water Supply Scheme Rasoolpur**	**3,999,000**	**3,999,000**	
A12502		Works-Rural	3,999,000	3,999,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
KS09000083		**Rehabilitation & Augmentation Rural Water Supply Scheme Jourah**	**2,700,000**	**2,700,000**	
A12502		Works-Rural	2,700,000	2,700,000	
LO09000187		**Rural Drainage Scheme Azeemabad Barkatpura, Lahore.**	**3,192,000**	**2,892,000**	
A12502		Works-Rural	3,192,000	2,892,000	
LO09000236		**Rural Drainage Scheme Rampur, Lahore.**	**3,000,000**	**2,791,000**	
A12502		Works-Rural	3,000,000	2,791,000	
LO09000237		**Rural Drainage Scheme Attoki Awan, Lahore.**	**3,000,000**	**3,000,000**	
A12502		Works-Rural	3,000,000	3,000,000	
LO09100460		**Construction of Drain / Nallah Mohallah Yateem Khanaa Mosque to Faiz Chowk Gali Mohallah Yateem Khana**	**75,000**	**383,000**	
A12502		Works-Rural	75,000	383,000	
LO09100465		**Construction of Drains and PCC Street between Dhodhoo Chak and Soodan**	**1,050,000**	**1,100,000**	
A12502		Works-Rural	1,050,000	1,100,000	
LO09100466		**Construction of Drains and PCC Street in Maingra UC Tola**	**1,050,000**	**1,100,000**	
A12502		Works-Rural	1,050,000	1,100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100467		**Construction of Drains and PCC Street Motey (Northren Side), UC Gumtala**	**820,000**	**1,070,000**	
	A12502	Works-Rural	820,000	1,070,000	
LO09100468		**Construction of Drains and PCC Street Walipur Boora Graveyard**	**1,050,000**	**1,100,000**	
	A12502	Works-Rural	1,050,000	1,100,000	
LO09100469		**Construction of Nullah and Sanitation Abad kot Manga Kot Massu UC Mundaki**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100470		**Construction of Nullah and Sanitation Arzani Pur UC Bhaqewal**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100471		**Construction of Nullah and Sanitation Atari Karam Singh UC Mola Pur**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100472		**Construction of Nullah and Sanitation Darbar Sheikh Ilam Din UC Jamsher Khurd**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100473		**Construction of Nullah and Sanitation Moqam UC Mojoki**	**1,050,000**	**1,050,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100474		**Construction of Nullah and Sewerage Hussain Town, Hafizabad**	**220,000**	**10,000**	
	A12502	Works-Rural	220,000	10,000	
LO09100475		**Construction of Nullah and Sewerage Mangot Road Hafizabad**	**795,000**	**795,000**	
	A12502	Works-Rural	795,000	795,000	
LO09100478		**Construction of PCC & Drain Type-I in Mohallah Islam Nagar, Tehsil Darya Khan**	**283,000**	**1,883,000**	
	A12502	Works-Rural	283,000	1,883,000	
LO09100479		**Construction of PCC and Sewerage Riaz Bhatti Chouncillor Road Afzal Abad**	**75,000**	**575,000**	
	A12502	Works-Rural	75,000	575,000	
LO09100480		**Construction of PCC Slab Dera Sultan Wala Chandni UC Wan Cachran**	**100,000**		
	A12502	Works-Rural	100,000		
LO09100489		**Construction of PHED Office Buildings in Punjab.**	**50,000,000**		
	A12502	Works-Rural	50,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100493		**Construction of Sewerage & PCC Slab in Officer Colony , Mianwali.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
LO09100494		**Construction of Sewerage 18 dia Qazafi Road, Garjakh**	**75,000**	**475,000**	
	A12502	Works-Rural	75,000	475,000	
LO09100499		**Construction of Slab in Yaroo Khel U.C.18**	**150,000**		
	A12502	Works-Rural	150,000		
LO09100501		**Construction of Soling & Drain at Hetoo, Tehsil Kallurkot**	**383,000**	**2,550,000**	
	A12502	Works-Rural	383,000	2,550,000	
LO09100504		**Construction of Soling / Drains Chak No.24/4-L**	**75,000**		
	A12502	Works-Rural	75,000		
LO09100505		**Construction of Soling / Drains Chak No.25/4-L**	**75,000**		
	A12502	Works-Rural	75,000		
LO09100506		**Construction of Soling / Drains Chak No.32/2-L**	**75,000**	**500,000**	
	A12502	Works-Rural	75,000	500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100507		**Construction of Soling / Drains Chak No.36/4-L**	**75,000**	**500,000**	
	A12502	Works-Rural	75,000	500,000	
LO09100508		**Construction of Soling / Drains Chak No.37/4-L**	**150,000**		
	A12502	Works-Rural	150,000		
LO09100509		**Construction of Soling / Drains Chak No.38/4-L**	**75,000**	**500,000**	
	A12502	Works-Rural	75,000	500,000	
LO09100510		**Construction of Soling / Drains Chak No.45/2-L**	**75,000**		
	A12502	Works-Rural	75,000		
LO09100511		**Construction of Soling / Drains Chak No.47/3-R**	**75,000**		
	A12502	Works-Rural	75,000		
LO09100512		**Construction of Soling / Drains Chak No.50/2-L**	**75,000**		
	A12502	Works-Rural	75,000		
LO09100513		**Construction of Soling / Drains Chak No.51/2-L**	**75,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	75,000		
LO09100514		**Construction of Soling / Drains Chak No.52/4-R**	**75,000**	**500,000**	
A12502		Works-Rural	75,000	500,000	
LO09100526		**Construction of Storm Water drain along both sides of G.T.Road from Service More to Sargodha Road Chowk and from Sargodha Road Chowk to Village Khatala (South West side of**	**4,000,000**		
A12502		Works-Rural	4,000,000		
LO09100528		**Construction of Streets & Drain in Village Aikeke Kaka Wali UC Ghona**	**3,500,000**	**3,100,000**	
A12502		Works-Rural	3,500,000	3,100,000	
LO09100529		**Construction of Streets & Drain in Village Chak hakeem UC Wali Pur Bora**	**2,600,000**	**1,000,000**	
A12502		Works-Rural	2,600,000	1,000,000	
LO09100530		**Construction of Streets & Drain in Village Cheema Kalair, Natt UC Ghona**	**3,100,000**	**1,400,000**	
A12502		Works-Rural	3,100,000	1,400,000	
LO09100536		**Construction of Streets & Drain in Village Khudai Pur UC Ghona**	**3,500,000**	**3,570,000**	
A12502		Works-Rural	3,500,000	3,570,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100538		**Construction of Streets & Drain in Village Langh, Eisa Ghazi UC Langah**	**3,000,000**	**3,000,000**	
	A12502	Works-Rural	3,000,000	3,000,000	
LO09100539		**Construction of Streets & Drain in Village Malik Afghanan UC Langah**	**3,000,000**	**1,915,000**	
	A12502	Works-Rural	3,000,000	1,915,000	
LO09100540		**Construction of Streets & Drain in Village Mallah UC Mallah**	**3,500,000**	**4,100,000**	
	A12502	Works-Rural	3,500,000	4,100,000	
LO09100541		**Construction of Streets & Drain in Village Mallowal UC Gorala**	**2,500,000**	**2,300,000**	
	A12502	Works-Rural	2,500,000	2,300,000	
LO09100545		**Construction of Streets & Drain in Village Sheenay Nagal UC Kanjrur**	**2,000,000**	**6,200,000**	
	A12502	Works-Rural	2,000,000	6,200,000	
LO09100546		**Construction of Streets & Drain in Village Sultan Pur Kothri Kothey UC Langh**	**3,500,000**	**5,420,000**	
	A12502	Works-Rural	3,500,000	5,420,000	
LO09100555		**Drainage Nullah around Village Shahzada UC Chahoor**	**300,000**	**2,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
A12502		Works-Rural	300,000	2,000,000	
LO09100560		**Ext Rural Drainage Scheme Langay**	**3,588,000**	**2,788,000**	
A12502		Works-Rural	3,588,000	2,788,000	
LO09100571		**Filtration Plant at Village Dhodhi Malhian**	**170,000**	**479,000**	
A12502		Works-Rural	170,000	479,000	
LO09100573		**Filtration Plant UC Talvandi Bindran Dhora Chandoke**	**170,000**	**1,525,000**	
A12502		Works-Rural	170,000	1,525,000	
LO09100577		**Improvement of Drinking Water Quality in all Arsenic Affected areas of Punjab**	**45,000,000**		
A12502		Works-Rural	45,000,000		
LO09100619		**Installation of Tubewell at Domallan Chowk J.P.Jattan**	**1,089,000**	**1,189,000**	
A12502		Works-Rural	1,089,000	1,189,000	
LO09100620		**Installation of Tubewell Village Bhalasier**	**554,000**	**554,000**	
A12502		Works-Rural	554,000	554,000	
LO09100621		**Installation of water Filtration Plant at Mohallah Telephone Exchange Kot Ishaq**	**1,050,000**	**1,050,000**	
A12502		Works-Rural	1,050,000	1,050,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100622		**Installation of water Filtration Plant at Bangla Abadi Ghakhar**	**1,050,000**	**997,000**	
	A12502	Works-Rural	1,050,000	997,000	
LO09100623		**Installation of water Filtration Plant at C.O Unit Tanki Ladhey wala Warraich**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100624		**Installation of water Filtration Plant at Karima Abad Ghakhar**	**1,050,000**	**997,000**	
	A12502	Works-Rural	1,050,000	997,000	
LO09100625		**Installation of water Filtration Plant at Line par Ghakhar**	**1,050,000**	**997,000**	
	A12502	Works-Rural	1,050,000	997,000	
LO09100626		**Installation of water Filtration Plant at Madu Khalil**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100627		**Installation of water Filtration Plant at Old Kot Noora Road Ghakhar**	**1,050,000**	**997,000**	
	A12502	Works-Rural	1,050,000	997,000	
LO09100628		**Installation of water Filtration Plant at Papular Narsury**	**1,050,000**	**1,050,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100629		**Installation of water Filtration Plant at Qila Dedar Singh C.O Unit Office**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100630		**Installation of water Filtration Plant at Ratta Bajwa**	**1,050,000**	**50,000**	
	A12502	Works-Rural	1,050,000	50,000	
LO09100631		**Installation of water Filtration Plant at BarkatPura Road Qila Dedar**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100632		**Installation of water Filtration Plant at Uggo Chak**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100635		**Mohallah haidery Mian Jann Muhammad Ladhewala Warriach**	**1,050,000**	**1,050,000**	
	A12502	Works-Rural	1,050,000	1,050,000	
LO09100641		**Provision of Funds for incomplete Schemes Targetted for 2008-09**	**25,000,000**		
	A12502	Works-Rural	25,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
LO09100643		**Provision of Water Filtration Plants in Sohawa Bolani, Jumlani**	**330,000**	**155,000**	
A12502		Works-Rural	330,000	155,000	
LO09100652		**RDS Mandeer, Malikpur Jandawala**	**908,000**	**858,000**	
A12502		Works-Rural	908,000	858,000	
LO09100654		**Reh. Of Rural Water Supply & Drainage Scheme Arazi Budhi Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**		
A12502		Works-Rural	1,000,000		
LO09100655		**Reh. of Rural Water Supply & Drainage Scheme Arazi Khas Tehsil District Rawalpindi**	**1,000,000**	**5,600,000**	
A12502		Works-Rural	1,000,000	5,600,000	
LO09100665		**Reh: of Rural Water Supply Scheme Dhoke Chodhrian Phase-II**	**320,000**		
A12502		Works-Rural	320,000		
LO09100670		**Reh: of Rural Water Supply Scheme Mial**	**603,000**	**6,503,000**	
A12502		Works-Rural	603,000	6,503,000	
LO09100674		**Reh: of Sewerage Scheme Dilaywali**	**375,000**	**10,000**	
A12502		Works-Rural	375,000	10,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100677		**Reh: of Water Supply Scheme Dhoke Omlat Murree**	**62,000**	**61,000**	
	A12502	Works-Rural	62,000	61,000	
LO09100680		**Reh: of Water Supply Scheme Kantrila Gujar Khan**	**555,000**		
	A12502	Works-Rural	555,000		
LO09100682		**Reh: of Water Supply Scheme Mankialia Bharahmana Gujar Khan**	**255,000**	**30,000**	
	A12502	Works-Rural	255,000	30,000	
LO09100683		**Reh: of Water Supply Scheme Perhayan**	**175,000**	**5,000**	
	A12502	Works-Rural	175,000	5,000	
LO09100684		**Reh: of Water Supply Scheme Phliana Gujar Khan**	**413,000**		
	A12502	Works-Rural	413,000		
LO09100685		**Reh: of Water Supply Scheme Shadhana Gujar Khan**	**375,000**		
	A12502	Works-Rural	375,000		
LO09100686		**Reh: of Water Supply Scheme Thathi Miana**	**900,000**	**900,000**	
	A12502	Works-Rural	900,000	900,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100689		**Rehabilitation & Improvement of Sewerage Scheme Attoki Awan**	**2,000,000**		
	A12502	Works-Rural	2,000,000		
LO09100696		**Rehabilitation of Nullah Shah Hussain and Nullah Chah Tarang upto Ram Talai Chowk (Revised)**	**3,000,000**		
	A12502	Works-Rural	3,000,000		
LO09100704		**Rehabilitation of Rural Water Supply Scheme Godho Summo**	**1,010,000**	**510,000**	
	A12502	Works-Rural	1,010,000	510,000	
LO09100705		**Rehabilitation of Rural Water Supply Scheme Gurah Gujaran**	**2,000,000**	**3,800,000**	
	A12502	Works-Rural	2,000,000	3,800,000	
LO09100706		**Rehabilitation of Rural Water Supply Scheme Jattal ehsil Kalar Syedan**	**2,000,000**	**20,000**	
	A12502	Works-Rural	2,000,000	20,000	
LO09100710		**Rehabilitation of Rural Water Supply Scheme Pial**	**2,000,000**		
	A12502	Works-Rural	2,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100721		**Rehabilitation of Water Supply Scheme Lalu Khel, U.C.Chidroo**	**302,000**	**302,000**	
	A12502	Works-Rural	302,000	302,000	
LO09100730		**Rural Drainage Feasilities for Village Jassoran Council in**	**2,000,000**	**2,500,000**	
	A12502	Works-Rural	2,000,000	2,500,000	
LO09100764		**Rural Drainage Scheme Deer Wala Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	
	A12502	Works-Rural	1,000,000	1,000,000	
LO09100772		**Rural Drainage Scheme Kojianwala**	**2,819,000**	**2,318,000**	
	A12502	Works-Rural	2,819,000	2,318,000	
LO09100773		**Rural Drainage Scheme Libbay**	**2,000,000**	**2,500,000**	
	A12502	Works-Rural	2,000,000	2,500,000	
LO09100782		**Rural Drainage Scheme of Fazalpur Bajrie Nangal and Village Ferowal**	**750,000**	**3,650,000**	
	A12502	Works-Rural	750,000	3,650,000	
LO09100812		**Rural Water Supply & Drainage Scheme Abn-Chak Tehsil & District Rawalpindi**	**1,000,000**	**2,000,000**	
	A12502	Works-Rural	1,000,000	2,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100813		**Rural Water Supply & Drainage Scheme Basanta Tehsil District Rawalpindi**	**1,000,000**		
A12502		Works-Rural	1,000,000		
LO09100826		**Rural Water Supply & Drainage Scheme Nothia Tehsil & District Rawalpindi**	**1,000,000**		
A12502		Works-Rural	1,000,000		
LO09100828		**Rural Water Supply & Drainage Scheme Chak No.82/NB (Revised)**	**5,000**	**5,000**	
A12502		Works-Rural	5,000	5,000	
LO09100834		**Rural Water Supply Kuthiala**	**1,387,000**	**1,363,000**	
A12502		Works-Rural	1,387,000	1,363,000	
LO09100835		**Rural Water Supply Scheme at Banth**	**638,000**	**338,000**	
A12502		Works-Rural	638,000	338,000	
LO09100836		**Rural Water Supply Scheme at Bhatta**	**375,000**		
A12502		Works-Rural	375,000		
LO09100838		**Rural Water Supply Scheme at Wasala Bangial**	**375,000**	**30,000**	
A12502		Works-Rural	375,000	30,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100840		**Rural Water Supply Scheme Bhabra (Bashir Colony) Minhaas Bhabra**	**1,125,000**	**1,625,000**	
	A12502	Works-Rural	1,125,000	1,625,000	
LO09100842		**Rural Water Supply Scheme Chahal Sarjal**	**1,948,000**	**353,000**	
	A12502	Works-Rural	1,948,000	353,000	
LO09100843		**Rural Water Supply Scheme Chak Beli Khan**	**2,500,000**	**5,500,000**	
	A12502	Works-Rural	2,500,000	5,500,000	
LO09100855		**Rural Water Supply Scheme Chamkon Valley Hattar Khair Chanud, Tehsil P.D.Khan (Rs.10.829)**	**1,983,000**	**300,000**	
	A12502	Works-Rural	1,983,000	300,000	
LO09100858		**Rural Water Supply Scheme Dhoke Sadu Ban bola**	**7,312,000**	**812,000**	
	A12502	Works-Rural	7,312,000	812,000	
LO09100859		**Rural Water Supply scheme Gadari**	**1,272,000**		
	A12502	Works-Rural	1,272,000		
LO09100860		**Rural Water Supply Scheme Ghazi Koli**	**8,788,000**	**2,788,000**	
	A12502	Works-Rural	8,788,000	2,788,000	
LO09100864		**Rural Water Supply Scheme Jalala**	**1,479,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	1,479,000		
LO09100867		**Rural Water Supply Scheme Kharota Syedan (Revised)**	**2,501,000**	**225,000**	
	A12502	Works-Rural	2,501,000	225,000	
LO09100870		**Rural Water Supply Scheme Sagri**	**2,000,000**	**3,000,000**	
	A12502	Works-Rural	2,000,000	3,000,000	
LO09100906		**Water Supply Scheme Bhatt**	**2,200,000**	**2,500,000**	
	A12502	Works-Rural	2,200,000	2,500,000	
LO09100915		**Water Supply Scheme Narar**	**75,000**	**75,000**	
	A12502	Works-Rural	75,000	75,000	
LO09200369		**Rural Sanitation Scheme Jelhari Gojri Tehsil Gujjar Khan, District Rawalpindi**		**4,286,000**	
	A12502	Works-Rural		4,286,000	
LO09200370		**Construction of PCC Quaid-Azam Street, Nawababad, Taxila**		**1,455,000**	
	A12502	Works-Rural		1,455,000	
LO09200371		**Construction of PCC in Street Bagh Wali with Storm Water Channel & PCC in Street Sabri Mohallah Ahmad Nagar Taxila**		**3,313,000**	
	A12502	Works-Rural		3,313,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200400		**Reh: & Extension of Water Supply Scheme Sadowal, Wara Phaphra, Samman, Gharibwal Dhoke Burj, Saroba**		**4,500,000**	
	A12502	Works-Rural		4,500,000	
LO09200407		**Rural Drainage, PCC Floor and Water Supply Scheme, Kassoke Hafizabad**		**19,600,000**	
	A12502	Works-Rural		19,600,000	
LO09200408		**Rural Drainage, PCC Floor and Water Supply Scheme, Chak Hafizabad**		**17,400,000**	
	A12502	Works-Rural		17,400,000	
LO09200458		**Water Supply Scheme Itfaqpura Arshadpura, Tehsil & District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200459		**Water Supply Scheme Abdulah Colony, Tehsil & District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200460		**Rural Drainage Scheme Randheer, Gartal Tehsil Sambrial District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200461		**Rural Drainage Scheme U/c Kachimand Puklian, Tehsil & District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200462		**Rural Water Supply Scheme Hunal, Kalewali, Tehsil & District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200463		**Water Supply Scheme Mouza Nara Khushab**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200464		**Water Supply Scheme Golewali District Khushab**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200465		**Water Supply Scheme Rukhla Mandi District Khushab**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200487		**Rural Drainage Scheme Main Mandi, Hussain Pura Abadies of Mona Depot, Tehsil Malikwal District M.B.Din**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200488		**Rural Drainage Scheme Choot Dheran Tehsil Malikwal District M.B.Din**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200489		**Rural Drainage Scheme Chak No.23 Tehsil Malikwal, District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200491		**Pilot Project of Safe/Clean Drinking Water through deep bored hand pumps in selected village of PP-118 District M.B.Din**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09200502		**Construction of PCC & Drains Kashmir Colony and Adjoining Abadies, District Gujranwala**		**2,499,000**	
	A12502	Works-Rural		2,499,000	
LO09200503		**Construction of PCC & Drains Khiali Shahpur, District Gujranwala**		**2,498,000**	
	A12502	Works-Rural		2,498,000	
LO09200504		**Construction of PCC & Drains Village Trigri, District Gujranwala**		**2,496,000**	
	A12502	Works-Rural		2,496,000	
LO09200505		**Construction of PCC & Drains Village Waniawala, District Gujranwala**		**2,496,000**	
	A12502	Works-Rural		2,496,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200507		**Construction of Sewerage of Rajkot, Ghulam Muhammad Town, District Gujranwala**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200508		**Construction of PCC & Drains Kotli Pir Ahmad, District Gujranwala**		**1,197,000**	
	A12502	Works-Rural		1,197,000	
LO09200509		**Construction of drainage scheme in Mohallah Mughalpura G.T. Road Ghakar Tehsil Wazirabad**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200514		**Installation of water filtration plant village Khadrialla Tehsil Sarai Alamgir, Distt Gujrat.**		**1,170,000**	
	A12502	Works-Rural		1,170,000	
LO09200515		**Installation of Water Filtration Plant village Nothia Tehsil Sarai Alamgir, Distt. Gujrat.**		**1,170,000**	
	A12502	Works-Rural		1,170,000	
LO09200516		**Water Supply Scheme for Pir Jaffar Sarai Alamgir Distt Gujrat.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200517		**Rehabilitation of Rural Water supply scheme Haambran Wala Tehsil Isa Khel Distt. Mianwali.**		**1,600,000**	
	A12502	Works-Rural		1,600,000	
LO09200518		**Rural Water Supply Scheme Hati Khailan Wala Abba Khel Phase-I Tehsil & Distt Mianwali.**		**1,961,000**	
	A12502	Works-Rural		1,961,000	
LO09200531		**Rehabilitation of Rural Water Supply Scheme Chak No. 9/1-AL Distt. Okara.**		**4,009,000**	
	A12502	Works-Rural		4,009,000	
LO09200532		**Rehabilitation of Rural Water Supply Scheme Chak No. 29/1-AL Distt. Okara.**		**3,431,000**	
	A12502	Works-Rural		3,431,000	
LO09200533		**Rehabilitation of Rural Water Supply Scheme Chak No. 13/1-AL Distt. Okara.**		**2,498,000**	
	A12502	Works-Rural		2,498,000	
LO09200534		**Rehabilitation of Rural Water Supply Scheme Chak No. 28/4-AL Distt. Okara.**		**2,692,000**	
	A12502	Works-Rural		2,692,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200543		**Rural Water Supply Scheme Bhan Bhattian Wala & Derajat District Khushab**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200573		**Revise Rehabilitation of Rural Water Supply Scheme Haji Shah (Part-II)**		**2,090,000**	
	A12502	Works-Rural		2,090,000	
LO09200574		**Revise Sanitation Scheme of UC-II Attock**		**1,012,000**	
	A12502	Works-Rural		1,012,000	
LO09200575		**Rehabilitation of Rural Water Supply Scheme Dhoke Gheba Khurnal Dhoke Mian Muqeem Tehsil Pindi Gheb District Attock**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200576		**Rehabilitation of Rural Water Supply Scheme Dhoke Khunda, Tehsil Jand District Attock**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200587		**Reh. Water Supply Scheme Sohan Distt Jhelum.**		**1,200,000**	
	A12502	Works-Rural		1,200,000	
LO09200588		**Reh. Water Supply Scheme Kalra Distt Jhelum.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
		LO09200592 Providing/Lying of Sewer line (Balance Work) from Mohallah Mirza Abad to Disposal Jhelum.		5,000,000	
	A12502	Works-Rural		5,000,000	
		LO09200601 Rehabilitation of Water Supply Scheme Chak No. 120/SB, Sargodha.		5,000,000	
	A12502	Works-Rural		5,000,000	
		LO09200626 Sewerage / Drainage / Scheme Kundian Tehsil Piplan District Mianwali		5,000,000	
	A12502	Works-Rural		5,000,000	
		LO09200627 Rehabilitation of Water Supply Scheme at Chak No.1/1-AL, Okara		1,991,000	
	A12502	Works-Rural		1,991,000	
		LO09200628 Installation of Water Filtration Plant at Gogera		1,723,000	
	A12502	Works-Rural		1,723,000	
		LO09200629 Construction of PCC/Tuff Tile/Sewerage / Soling at Kot Nihal Sing Main Gali		800,000	
	A12502	Works-Rural		800,000	
		LO09200630 Construction of PCC/Tuff Tile/Sewerage / Soling at Muzaffar Colony, St No.1, Okara		1,100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		1,100,000	
LO09200631		**Construction of PCC/Tuff Tile/Sewerage / Soling at Ameer Colony, Ayub Park Okara**		**550,000**	
	A12502	Works-Rural		550,000	
LO09200632		**Construction of PCC/Tuff Tile/Sewerage / Soling at Garden Town, Okara**		**1,200,000**	
	A12502	Works-Rural		1,200,000	
LO09200633		**Construction of PCC/Tuff Tile/Sewerage / Soling at Kot Liaqat Hayat, Okara**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200634		**Construction of PCC/ Tuff Tile / Sewerage / Soling from Sirki Mohallah Stret No.5 to Samad Pura Road via Shafiq Nagar, Samanabad, Diara Usman & Rafi Floor Mill UC 96 Okara**		**1,310,000**	
	A12502	Works-Rural		1,310,000	
LO09200635		**Rehabilitation of Rural Water Supply Scheme Chak No.22/4-L**		**606,000**	
	A12502	Works-Rural		606,000	
LO09200636		**Rehabilitation of Rural Water Supply Scheme Chak No.31/4-L**		**1,373,000**	
	A12502	Works-Rural		1,373,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200638		**Drainage Streets/Soling/Drainage at UC 59 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200639		**Drainage Streets/Soling/Drainage at UC 60 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200640		**Drainage Streets/Soling/Drainage at UC 61 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200641		**Drainage Streets/Soling/Drainage at UC 62 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200642		**Drainage Streets/Soling/Drainage at UC 64 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200643		**Drainage Streets/Soling/Drainage at UC 65 Sheikhupura**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200644		**Drainage Streets/Soling/Drainage at UC 66 Sheikhupura**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural		500,000	
LO09200645		**Drainage Streets/Soling/Drainage at UC 67 Sheikhupura**		**500,000**	
A12502		Works-Rural		500,000	
LO09200646		**Drainage Streets/Soling/Drainage at UC 68 Sheikhupura**		**250,000**	
A12502		Works-Rural		250,000	
LO09200647		**Drainage Streets/Soling/Drainage at UC 70 Sheikhupura**		**250,000**	
A12502		Works-Rural		250,000	
LO09200648		**Drainage Streets/Soling/Drainage at UC 71 Sheikhupura**		**250,000**	
A12502		Works-Rural		250,000	
LO09200649		**Drainage Streets/Soling/Drainage at UC 72 Sheikhupura**		**250,000**	
A12502		Works-Rural		250,000	
LO09200677		**Construction of PCC Slab in Jinnah Colony, Sargodha**		**773,000**	
A12502		Works-Rural		773,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200678		**Construction of PCC Slab in Lak Colony, Sargodha**		**377,000**	
	A12502	Works-Rural		377,000	
LO09200679		**Construction of PCC Slab in Tariqabad, Sargodha**		**518,000**	
	A12502	Works-Rural		518,000	
LO09200680		**Construction of PCC Slab in Millatabad, Sargodha**		**754,000**	
	A12502	Works-Rural		754,000	
LO09200681		**Construction of PCC Slab in 89-A and Shamsher Town, Sargodha**		**300,000**	
	A12502	Works-Rural		300,000	
LO09200682		**Construction of PCC Slab in A,B & D Sattlie Town, Sargodha**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200683		**Construction of PCC Slab in Old Civil Line, Sargodha**		**1,141,000**	
	A12502	Works-Rural		1,141,000	
LO09200684		**Construction of Drain & Sullage Carrier Abadi Ali Chowk & Do-Abba District Hafizabad**		**1,020,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		1,020,000	
LO09200685		**Construction of Drain & Sullage Carrier & PCC Flooring Mian DA Kot U/C 1/18 Hafizabad City Tehsil & District Hafizabad**		**513,000**	
	A12502	Works-Rural		513,000	
LO09200686		**Construction of Drain & Sullage Carrier & PCC Flooring Mian Union Council 5/22, 6/23 Hafizabad City Tehsil & District Hafizabad**		**991,000**	
	A12502	Works-Rural		991,000	
LO09200687		**Construction of Drain & Sullage Carrier & PCC Flooring Mohallah Tajpura U/c 1/18 Hafizabad City Tehsil & District Hafizabad**		**740,000**	
	A12502	Works-Rural		740,000	
LO09200700		**Rehabilitation of Rural Water Supply / Sanitation Scheme Kamrial, Tehsil Pindi Gheb, District Attock**		**4,323,000**	
	A12502	Works-Rural		4,323,000	
LO09200711		**Ext. Sewerage Scheme Dogranwala Road to Mattu Bhaike Road via Mohallah Islampura Nowshera Virkan, District Gujranwala**		**2,000,000**	
	A12502	Works-Rural		2,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
		LO09200712 Construction of PCC / Tuff Tile / Sewerage / Soling at Paka Bag, Farooq Park, Jilal Kot and Daira Usman UC 96 Okara		1,530,000	
		A12502 Works-Rural		1,530,000	
		LO09200713 Construction of PCC / Tuff Tile / Sewerage / Soling at Allah Dad Colony UC 99/11, Okara		1,000,000	
		A12502 Works-Rural		1,000,000	
		LO09200714 Construction of PCC / Tuff Tile / Sewerage / Soling at Mehboob Town, Okara		1,000,000	
		A12502 Works-Rural		1,000,000	
		LO09200715 Construction of PCC / Tuff Tile / Sewerage / Soling at Fateh Town Okara		1,500,000	
		A12502 Works-Rural		1,500,000	
		LO09200716 Construction of PCC / Tuff Tile / Sewerage / Soling at new Latifabad & Government Colony W-Block Okara		1,200,000	
		A12502 Works-Rural		1,200,000	
		LO09200720 Drainage/sewerage Scheme UC-Pindi Muridke distt. Sheikhpura.		1,500,000	
		A12502 Works-Rural		1,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200721		**Drainage/sewerage Scheme at Basra, Rehman pura, Sheikhpura.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09200722		**Drainage/Sewerage Scheme at Daokey Rehmanpura including Abadies Distt. Sheikhpura.**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09200725		**Construction of Drain, Nullah Culvert of Masjid Allama Sahib Chakwal City.**		**2,097,000**	
	A12502	Works-Rural		2,097,000	
LO09200726		**Construction of Drain, and PCC in sTreet Professor Liaqat Sahib Chakwal City.**		**780,000**	
	A12502	Works-Rural		780,000	
LO09200727		**Construction of Drain, and PCC in Street Masjid Shah Jamat Wali Mohallah Jaffar Abad Chakwal City.**		**650,000**	
	A12502	Works-Rural		650,000	
LO09200728		**Construction of Drain, and PCC in Street Girls High School to Hous Jahi Sohail Anjum, Chakwal City.**		**1,285,000**	
	A12502	Works-Rural		1,285,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200729		**Construction of Drain, and PCC in Street Baji Deeba Wali Mohallah Sarpak Chakwal City.**		**188,000**	
	A12502	Works-Rural		188,000	
LO09200730		**Construction of percolation Well, Semi Circular Chamber and Shifting of Pumping Machinery at Village Sethi Tehsil Kallar Kahar Distt Chakwal.**		**1,800,000**	
	A12502	Works-Rural		1,800,000	
LO09200731		**Providing and laying G.I Water supply pipe line/distribution in Dhoke Sar Khurd Tehsil kallar kahar Distt Chakwal.**		**1,200,000**	
	A12502	Works-Rural		1,200,000	
LO09200732		**Aurmentation of Water Supply Scheme Sethi Tehsil Kallar Kahar and Distt. Chakwal.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09200733		**Augmentation of water supply scheme Kehwala Tehsil kallar Kahar and Distt. Chakwal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200734		**Water Supply Pipe line lawa (laying of pipe line) Tehsil Talagang Distt Chakwal.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
LO09200735		**Water Supply pipe line Kotera (laying of pipe line) Tehsil Talagang Distt. Chakwal.**		**300,000**	
A12502		Works-Rural		300,000	
LO09200844		**Rural Drainage Scheme Barki Jadee, Tehsil Gujar Khan, District Rawalpindi**		**413,000**	
A12502		Works-Rural		413,000	
LO09200845		**Rural Drainage Scheme Guhra Gujran Guhra Loharan, District Rawalpindi**		**1,814,000**	
A12502		Works-Rural		1,814,000	
LO09200847		**Rehabilitation of Water Supply Scheme Sagri, Tehsil & District Rawalpindi**		**300,000**	
A12502		Works-Rural		300,000	
LO09200909		**Provision & Improvement of sewerage system of adjoining abadies consisting of the area: Yousaf Park, Bota Park, Arfat Park, Gulshan-e-Hayat, Kot Shahab din Uc-2, Aziz Colony,**		**5,000,000**	
A12502		Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
LO09200910		**Construction of Sewerage & Water Supply at Chowk Badria to chowk iqbal, chah Miran, Akram road sultan park, Karamia Masjid wali gali, St. No.50 Taizab Ahata, Shuja Colony Hathi**		**4,800,000**	
A12502		Works-Rural		4,800,000	
LO09200911		**Construction of Drainage & sewerage in Misri Shah Sub Division, Lahore.**		**3,000,000**	
A12502		Works-Rural		3,000,000	
LO09200912		**Construction of Sewerage & Drain at Nagra Town, Uc-114, Lahore.**		**1,570,000**	
A12502		Works-Rural		1,570,000	
LO09200913		**Construction of Sewerage & Drain at Malik Sarwar Road, Nagar Chowk UC-114, Lahore.**		**1,258,000**	
A12502		Works-Rural		1,258,000	
LO09200914		**Construction of Sewerage & Drain at Ghousa Park, St No.2 Shezan Factory, Bund Road, Lahore.**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200915		**Construction of Sewerage & Drain at Ali Muhammad Street & Street No.6 Ghuggina Nagra Uc-113 & 114 Lahore.**		**1,172,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural		1,172,000	
LO09200917		**Drainage Scheme at Syedwalsa, Nanaka Sahib**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200918		**Provision of Sanitation Facilities at Mandi Faizabad, District Nankana Sahib**		**1,659,000**	
A12502		Works-Rural		1,659,000	
LO09200919		**Provision of Sanitation Facilities at More Khunda, District Nankana Sahib**		**1,733,000**	
A12502		Works-Rural		1,733,000	
LO09200920		**Provision of Sanitation Facilities at Jislani, District Nankana Sahib**		**845,000**	
A12502		Works-Rural		845,000	
LO09200921		**Provision of Sanitation Facilities at Warburtan, District Nankana Sahib**		**763,000**	
A12502		Works-Rural		763,000	
LO09200929		**Rural Water Supply & Drainage Scheme Pathu Kalan,Kasur**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200930		**Drainage Scheme for UC-13 Mustafabad, Kasur.**		**1,000,000**	
A12502		Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200931		**Drainage Scheme for Uc-12 Mustafabad Kasur.**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200932		**Drainage Scheme for Jehldaran Zeldaran Beroon Raja Jhand, Kasur.**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200933		**Drainage scheme for Qadirabad Noor Shah Wali Fazal Khan Colony, Kot Fateh Baz Khan etc.**		**1,517,000**	
A12502		Works-Rural		1,517,000	
LO09200934		**Drainage Scheme for Kot Azam Khan, Kot Fetah Din, Dingi Pura, Dhor Kot,Kot Bhuda, Lari Adda etc. distt. Kasur.**		**1,095,000**	
A12502		Works-Rural		1,095,000	
LO09200935		**Drainage scheme for Road kot, kot meer baz Khan Peerowala Road Ali Park etc. Distt.Kasur.**		**2,019,000**	
A12502		Works-Rural		2,019,000	
LO09200936		**Drainage Scheme for Shabaz Khan Road, Ali Ahmad Shah Colony, Haji Gangan Barat Shah etc.**		**369,000**	
A12502		Works-Rural		369,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200937		**Drainage Scheme at Kot Radha Kishan, Kasur.**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200938		**Drainage Scheme for Mandi Kanganpur, Distt.Kasur.**		**2,000,000**	
A12502		Works-Rural		2,000,000	
LO09200939		**Construction of sewer line Soling Nala UC 21/1 City Pattoki Distt. Kasur.**		**1,500,000**	
A12502		Works-Rural		1,500,000	
LO09200940		**Construction of Sewer Line Soling Nala UC 23/3 City Pattoki Distt. Kasur.**		**1,500,000**	
A12502		Works-Rural		1,500,000	
LO09200944		**Construction of Drainage Nala, Soling Chak No.37 & 39, 68 Awan Chak No.39, Kasur**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200945		**Construction of Drainage Nala, Soling Jamshed Chak No.24, Rukn Pura Gaga UC 65 Kasur**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09200952		**Water Supply Scheme Ghaga Mitter Tehsil Wazirabad, District Gujranwala.**		**5,000,000**	
A12502		Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200953		**Provision of Sanitation Facilities at Kattianwala, Tehsil Shakhot, District Nankana Sahib.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200954		**Provision of Sanitation Facilities at Chak No.82, Tehsil Shahkot, District Nankana Sahib.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200955		**Provision of Sanitation Facilities at chaba Teshil Safdarabad Nankana Sahib.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200956		**Provision of Sanitation Facilities at Muhammad Pura, District, Nankana Sahib.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200957		**Provision of Sanitation Facilities Chak No. 50 Tawana, District, Nankana Sahib.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200958		**Rural Drainage Scheme 6/58 & 7/59, Nankana Sahib.**		**1,766,000**	
	A12502	Works-Rural		1,766,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09200959		**Rural Draiange Scheme Chak No.11&10/63 Munshiwala, Nankana Sahib.**		**1,273,000**	
	A12502	Works-Rural		1,273,000	
LO09200960		**Rural Drainage Scheme Chak No.53/3, Nankana Sahib.**		**961,000**	
	A12502	Works-Rural		961,000	
LO09200961		**Drainage Scheme Ugand Tehsil & District Sheikhupura.**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200962		**Draiange Scheme Sohal Teshil & District Sheikhupra.**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200963		**Draiange Scheme at Kala Khatai/ Khokhar Tehsil Murdke, District Sheikhupura**		**4,000,000**	
	A12502	Works-Rural		4,000,000	
LO09200964		**Drainage Scheme at Kirto Thsil Muridke District Sheikupura.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200995		**Rural Drainage Scheme Pinjwana (Part-II), Tehsil Hazro Distt. Attock.**		**573,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		573,000	
	LO09200999	**Appointment of Consultants for third party Validation of Projects Costing Rs. 100.000 million and above for water supply & Sanitation.**		**10,000,000**	
	A12502	Works-Rural		10,000,000	
	LO09201029	**Rehabilitation Water Supply Scheme Khaba Barala Tehsil & District Rawalpindi**		**713,000**	
	A12502	Works-Rural		713,000	
	LO09201030	**Rehabilitation Water Supply Scheme Talla Bajar Tehsil & District Rawalpindi**		**642,000**	
	A12502	Works-Rural		642,000	
	LO09201031	**Drainage & Street Dhoke Banni, Dhoke Jorr Village Pakhral, Tehsil Kallar Syedan**		**882,000**	
	A12502	Works-Rural		882,000	
	LO09201032	**Rural Sanitation Scheme Dhoke Mian & Dhoke Azizal & Village Bagh Boota Tehsil Kallar Syedan District Raalwapindi**		**2,270,000**	
	A12502	Works-Rural		2,270,000	
	LO09201033	**PCC Street Yasir Wall, Ghulam Rabbani, Hafiz Anser & Subedar Farooq Wali Tabkian UC Kalyam Awan, Rawalpindi**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		500,000	
LO09201034		**Rural Water Supply Scheme Chak No.16/NB, District Sargodha**		**4,207,000**	
	A12502	Works-Rural		4,207,000	
LO09201035		**Provision of Drinking Water & Construction of Ground Stroage Tank for Government Girls High School Bhalwal District Sargodha**		**791,000**	
	A12502	Works-Rural		791,000	
LO09201040		**Construction of PCC Slab, Soling, Drains Mohallah Tani Khel, Kamar Mushani Urban Tehsil Isa Khel, District Mianwali**		**1,400,000**	
	A12502	Works-Rural		1,400,000	
LO09201041		**Rural Water Supply Scheme Ishaq Abad (new Abadi Trug), UC Trug, Tehsil Isa Khel District Mianwali**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09201042		**Rehabilitation of Rural Water Supply Scheme Musa Khel City Tehsil & District Mianwali**		**3,039,000**	
	A12502	Works-Rural		3,039,000	
LO09201043		**Extension of Sewerage Scheme Diley Wali Tehsil & District Mianwali**		**1,700,000**	
	A12502	Works-Rural		1,700,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201044		**Improvement of Water Supply Scehem Mari Indus Tehsil & District Mianwali**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201097		**Provision of Sanitation Facilties Pandoriana Chak No.122/RB, Tehsil Sangal Hill, Nankana Sahib**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09201098		**Provision of Sanitation Facilties Longowal Boyroya, Tehsil Sangal Hill, Nankana Sahib**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09201099		**Rural Drainage Scheme Sarwana**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201100		**Rural Drainage Scheme Shah Dher**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201101		**Rural Drainage Scheme Manser**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201102		**Rural Drainage Scheme Lakroi (Part-II)**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
		LO09201110 Construction of Drain and PCC in Village Chak Miana Tehsil Sohawa, District Jhelum		**1,500,000**	
		A12502 Works-Rural		1,500,000	
		LO09201111 Construction of Drain and PCC in Village Dhudial Khokhran, Tehsil Sohawa, District Jhelum		**1,300,000**	
		A12502 Works-Rural		1,300,000	
		LO09201117 Drainage Scheme for Achal Kay, District Kasur		**800,000**	
		A12502 Works-Rural		800,000	
		LO09201118 Drainage Scheme for Dalyel Kay, District Kasur		**800,000**	
		A12502 Works-Rural		800,000	
		LO09201119 Drainage Scheme for Manchan, District Kasur		**400,000**	
		A12502 Works-Rural		400,000	
		LO09201120 Construction of Sullage Carrier at Mohallah Eisayan Near Masjid Sheikhan Wali, Kasur		**800,000**	
		A12502 Works-Rural		800,000	
		LO09201121 Construction of Sullage Carrier near Residence of Khawaja Ihstiaq Advocate Opp: Govt. Girls High School Chunian, Kasur		**700,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		700,000	
LO09201123		**Construction of Sullage Carrier Gali Rana Iqbal & Sardar Qamar Mohallah Xaherabad Chunian, Kasur**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201124		**Construction of Sullage Carrier at Abadi Old Karkhana Kasur Road, Chunian, Kasur**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201125		**Construction of Sullage Carrier at Karamabad Dhoss Road Hujra Bye Pass Chunian Kasur**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201126		**Construction of Sullage Carrier at Bimsillah Chowk Mohallah Darbar Baba Abdul Ghani Shah Changa Manga Road Zaheerabad Chunian Kasur**		**300,000**	
	A12502	Works-Rural		300,000	
LO09201127		**Drainage Scheme Chah Fitty Wala, District Kasur**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201128		**Drainage Scheme Kot Khark Sing & Street Joua Wali Pholnagar City UC 25/C & 24/!, District Kasur**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201129		**Drainage Scheme Langry Wali Dahri UC 80 Ghuman, District Kasur**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201130		**Drainage Scheme Lamby Jagir UC 82 District Kasur**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09201134		**Construction of PCC Slab UC No.140/1 Sargodha**		**114,000**	
	A12502	Works-Rural		114,000	
LO09201135		**Construction of PCC Slab UC No.141/2 Sargodha**		**412,000**	
	A12502	Works-Rural		412,000	
LO09201136		**Construction of PCC Slab UC No.142/3 Sargodha**		**250,000**	
	A12502	Works-Rural		250,000	
LO09201137		**Construction of PCC Slab UC No.143/4 Sargodha**		**1,346,000**	
	A12502	Works-Rural		1,346,000	
LO09201138		**Construction of PCC Slab UC No.144/5 Sargodha**		**716,000**	
	A12502	Works-Rural		716,000	
LO09201139		**Construction of PCC Slab UC No.145/6 Sargodha**		**267,000**	
	A12502	Works-Rural		267,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201140		**Construction of PCC Slab UC No.147/8 Sargodha**		**93,000**	
A12502		Works-Rural		93,000	
LO09201141		**Construction of PCC Slab UC No.149/10 Sargodha**		**1,102,000**	
A12502		Works-Rural		1,102,000	
LO09201142		**Construction of PCC Slab UC No.151/12 Sargodha**		**700,000**	
A12502		Works-Rural		700,000	
LO09201143		**Laying Complete sewerage Line in Shah Khalid Colony, UC Chaklala,Rawalpindi.**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09201180		**Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.86/SB, District Sargodha**		**1,532,000**	
A12502		Works-Rural		1,532,000	
LO09201181		**Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.31/SB, District Sargodha**		**1,581,000**	
A12502		Works-Rural		1,581,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201182		**Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No.96/SB, District Sargodha**		**42,000**	
	A12502	Works-Rural		42,000	
LO09201183		**Rural Water Supply Scheme Chak No.87/SB District Sargodha**		**1,845,000**	
	A12502	Works-Rural		1,845,000	
LO09201184		**Rural Sanitation Scheme Jhanda (Pathan Abad) Tehsil Gujar Khan**		**374,000**	
	A12502	Works-Rural		374,000	
LO09201185		**Rural Sanitation Scheme Ward No.19 Shams Colony Tehsil Gujar Khan**		**1,853,000**	
	A12502	Works-Rural		1,853,000	
LO09201186		**Rural Sanitation Scheme Ward No.19 Tehsil Gujar Khan**		**947,000**	
	A12502	Works-Rural		947,000	
LO09201187		**Rural Sanitation Scheme Dhoke Shahzman Tehsil Gujar Khan**		**1,544,000**	
	A12502	Works-Rural		1,544,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201188		**Construction of PCC Streets, Drains & Solling in Village Kot Sattar Garbi, Baggan Wala, Qila Attar Singh Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201189		**Construction of PCC Streets, Drains & Solling in Village Burj Ghanian, Thahti Mureed Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201190		**Construction of PCC Streets, Drains & Solling in Village Adda Pharrianwali, Ghagoki Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201191		**Construction of PCC Streets, Drains & Solling in Village Thatha Hast, Thatha Ameer & Chicherwali Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201192		**Construction of PCC Streets, Drains & Solling in Village Bumbli Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201193		**Construction of PCC Streets, Drains & Solling in Village Thatha Naik Thatha Kadhiwala Channi Mehram Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201194		**Construction of PCC Streets, Drains & Solling in Village Bahu, Manga Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201195		**Construction of PCC Streets, Drains & Solling in Village Rajoya Bhinder Khurd Tehsil Phalia District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201196		**Pilot Project for providing of Safe / Clean drinking water through deep bored hand pump in selected villages of PP-117 Construction of PCC Streets Drains & Soling in Village Kot**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201197		**Construction of PCC Streets Drains Small Bridges, Sewerage, soling in Kandanwala and Kuthiala Saydan Kot Fazal Tehsil & District M.B.Din**		**1,000,000**	
	A12502	Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201198		**Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Mojianwali Tehsil & District M.B.Din**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09201199		**Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Makhana Wali Murala in UC Murala Tehsil & District M.B.Din**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201200		**Construction of PCC Streets Drains Small Bridges, Sewerage, soling in UC Rasool Tehsil & District M.B.Din**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201201		**Construction of PCC Streets Drains Small Bridges, Sewerage, soling Filtration Plant in UC 3 Tehsil & District M.B.Din**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201202		**Rural Drainage Scheme at Ayyapur Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201203		**Rural Drainage Scheme at Laaway Sikhanwala Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201204		**Rural Drainage Scheme Chakki Bamiyan Distt. Sheikhpura.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201205		**Rural Drainage Scheme at Kot Noor Dhudian Distt. Sheikhpura.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201206		**Rural Drainage Scheme at Nanu Naulan Dogar Da Pind Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201207		**Rural Drainage Scheme at Pherinawala Kila Nanu Naulan Dogar Da Pind Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201208		**Rural Drainage Scheme at Jalalpur Kukripur Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201209		**Rural Drainage Scheme at Dhool Haveli Kaddiayn Distt. Sheikhpura.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201210		**Construction of streets/Drainage in village Pichnand Tehsil Talgang Distt. Chakwal.**		**1,300,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		1,300,000	
LO09201211		**Construction of Streets/Drainage in village Dhoke Lal Shah to Dhoke Khalsa Tehsil Talgang Distt. Chakwal.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09201212		**Construction of Streets/Drain in village Shah Muhammad Wali Tehsil Talgang Distt. Chakwal.**		**900,000**	
	A12502	Works-Rural		900,000	
LO09201246		**Construction of streets, Drains, PCC Sharif Pura, Faisal Town (UC 162/7) Kamoke District Gujranwala**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201247		**Construction of Drains, Sullage Wachoke Kalan and Khurd District Hafizabad**		**1,030,000**	
	A12502	Works-Rural		1,030,000	
LO09201258		**Rural Drainage Scheme Laiser kalan U/C Laiser Kalan Tehsil Zafarwal, Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201259		**Rural Drainage Scheme Ward No. 5 (Zafarwal) U/C Zafarwal, Tehsil Zafarwal, Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
LO09201260		**Rural Drainage Scheme Pindi Chaniyani U/C Morara Tehsil Zafarwal, Narowal.**		**500,000**	
A12502		Works-Rural		500,000	
LO09201261		**Rural Drainage Scheme Sehlowali U/C dAra pur Tehsil Zafarwal, Narowal.**		**500,000**	
A12502		Works-Rural		500,000	
LO09201262		**Rural Drainage Scheme Salahpur U/C Dara Pur Tehsil Zafarwal, Narowal.**		**500,000**	
A12502		Works-Rural		500,000	
LO09201263		**Rural Drainage Scheme Patal U/C Sarjal Tehsil Shakar Garh, Narowal.**		**500,000**	
A12502		Works-Rural		500,000	
LO09201264		**Rural Drainage Scheme Beja Pur U/C Ucha kalan Tehsil Zafarwal, Narowal.**		**500,000**	
A12502		Works-Rural		500,000	
LO09201265		**Rural Drainage Scheme Dinga Norain Pur U/C Dinga norain Pur Tehsil Pur U/C Dinga Norain Pur Tehsil Zafarwal,Narowal.**		**1,000,000**	
A12502		Works-Rural		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201266		**Rural Drainage Scheme Abadi Grid Station U/C Ucha Kalan Tehsil Zafarwal, Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201267		**Rural Drainage Scheme Manka U/C gumtala Tehsil Shakargarh, Distt. Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201268		**Rural Draiange Scheme Gumtali u/C Gumtali Tehsil Shkargarh, Distt Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201269		**Rural Drainage Scheme Bhaipur U/C Masror Tehsil Shakargarh, Distt Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201270		**Rural Draiange Scheme Baarwalnear Kissana U/C Masrur Tehsil Shakargarh, Distt Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201271		**Rural Draiange Scheme Nadala Mughlan U/C Nauranabad Tehsil Shakargarh, Distt Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201272		**Rural Draiange Scheme Chowkey near Pindi Umra U/C Nauranabad Tehsil Shakargarh, Distt Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201273		**Rural Draiange Scheme Koothay Sakmaal U/C chaki Amru Tehsil Shakargarh, Distt Narowal.**		**474,000**	
	A12502	Works-Rural		474,000	
LO09201274		**Rural Draiange Scheme Jamal Chowk U/C Chaki Amru Tehsil Shakargarh, Distt. Narowal.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201275		**Rural Draiange Scheme/pcc Multan Rasheed Pura, Riaz pur, Sharif pur, Siraaj Ganj, Bigli Ghar, Iqbalpura U/C 1,2,3 Shakargarh City Distt Narowal.**		**1,026,000**	
	A12502	Works-Rural		1,026,000	
LO09201276		**Rural Draiange Scheme Chandowal Kalan, Jajanwala, Bore Chak Safdar, Khokerwali, Nanagal Jamshid, Tehsil & Distt Narowal.**		**1,560,000**	
	A12502	Works-Rural		1,560,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201277		**Rural Drainage Scheme Rehman pura Bilal Gunj, Rizwia Colony, Mumtaz Colony, Hajvir Nagar, Murghi Khana Esa Nagar, Tehsil & Distt Narowal.**		**1,508,000**	
	A12502	Works-Rural		1,508,000	
LO09201278		**Rural Draiange Scheme Bsado Malhi PCC Tehsil & Distt. Narowal.**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201279		**Rural Draiange Scheme Gugymwal, mate, koat, Kralan, Mandha pur, Gujjar Pura, Mundranwala, Bory Wali, Tehsil & Distt Narowal.**		**1,132,000**	
	A12502	Works-Rural		1,132,000	
LO09201280		**Rural Drainage Scheme Lala,Dera Akhtar Da Balake, alai Akbar Bagh, Tehsil & distt Narowal.**		**2,558,000**	
	A12502	Works-Rural		2,558,000	
LO09201281		**Rural Draiange Scheme Khan Pur Bolar, Khan pur Veroke Sudo Koat Awan, Debbliwala, Lala Mojikey, Chandoke and Tapiala Tehsil & Distt.Narowal.**		**2,442,000**	
	A12502	Works-Rural		2,442,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201316		**Const. of Drains, Sullage Carrier & Brick pavement Akanwali, Ali Abad, Dera Cheema, Distt Hafizabad.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09201317		**Const. of Drains, Bullage Carrier & Brick pavement Chhani Janan, Ram Tarar Gagranwali, Distt. Hafizabad.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09201318		**Const. of Drains, Bullage Carrier & Brick pavement colony Chank Sajjada,Ram Tarar Bah Ahmedyar, Distt. Hafizabad.**		**1,495,000**	
	A12502	Works-Rural		1,495,000	
LO09201319		**Const. of Drains, Bullage Carrier & Brick pavement kot Ghazi Mahnianwala,Muzaffar Nau, Distt. Hafizabad.**		**505,000**	
	A12502	Works-Rural		505,000	
LO09201320		**Const. of Drains, Soling and Sullage Carrier Mouwan.**		**529,000**	
	A12502	Works-Rural		529,000	
LO09201321		**Const. of Drains, Soling and Sullage Carrier Nouthain.**		**1,070,000**	
	A12502	Works-Rural		1,070,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201322		**Const. of Drains, Soling and Sullage Carrier Thattha Khairo Mutmul.**		**502,000**	
	A12502	Works-Rural		502,000	
LO09201323		**Const. of Drains, Soling and Sullage Carrier Thatha Gahrah.**		**1,050,000**	
	A12502	Works-Rural		1,050,000	
LO09201324		**Const. of Drains, Soling and Sullage Carrier Qila Murad Bakshah.**		**1,080,000**	
	A12502	Works-Rural		1,080,000	
LO09201325		**Const. of Drains, Soling and Sullage Carrier Fatehki.**		**769,000**	
	A12502	Works-Rural		769,000	
LO09201335		**Rural Water Supply & Drainage Scheme noor pur Dogran,Distt. Kasur.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201345		**Rural water supply & Drainage Scheme Chak Denal, Distt. R.Pindi.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201353		**Sanitation & PCC from Rehan CNG to M Ijaz Advocate Jada Tehsil & Distt. Jhelum.**		**1,253,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		1,253,000	
LO09201354		**Sanitation & PCC from House Azhar to House Ghulam Hameed Jada Tehsil & Distt. Jhelum.**		**454,000**	
	A12502	Works-Rural		454,000	
LO09201355		**Sanitation & PCC for Chak Abdul Khaliq Tehsil Dina, Distt. Jhelum.**		**570,000**	
	A12502	Works-Rural		570,000	
LO09201356		**Sanitation & PCC for Khokha Tehsil Dina, Distt. Jhelum.**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201357		**Sanitation & PCC for Bura Jangle Tehsil Dina, Distt. Jhelum.**		**700,000**	
	A12502	Works-Rural		700,000	
LO09201358		**Sanitation & PCC for Chak Akka Khali Tehsil Dina,Distt. Jhelum.**		**1,223,000**	
	A12502	Works-Rural		1,223,000	
LO09201359		**Construction of Streets/Drains Mouza Kadhar Sharif, distt. M.B.Din.**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201360		**Construction of Streets/Drains Mouza Bhikhi Sharif, distt. M.B.Din.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201361		**Construction of Streets/Drains Mouza Sohawa Dhilloana, distt. M.B.Din.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201362		**Construction of Streets/Drains Mouza Sohawa Bolani & Sohawa Jamlani,distt. M.B.Din.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201363		**Construction of Streets/Drains Mouza Kuthlala, Sheikhan, distt. M.B.Din.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201364		**Construction of Streets/Drains Mouza Jhulana, distt. M.B.Din.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201365		**Construction of Streets/Drains Mouza Mangat, distt. M.B.Din.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201366		**Const. of Streets and Drains in Mullah Sultanabad. Distt. Gujrat.**		**3,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		3,000,000	
LO09201367		**Const. of streets and Drains in U/C No.52 Distt. Gujrat.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201368		**Const. of Streets andDrains in U/C No.53 distt. Gujrat.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201371		**Construction of street & drain in Village Raipur Tehsil & District Sialkot**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201372		**Construction of street & drain in Village Raheempur Tehsil & District Sialkot**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201373		**Construction of street & drain in Village Olakh Jattan, Tehsil & District Sialkot**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201374		**Construction of street & drain in Village Bhinder, Tehsil & District Sialkot**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201375		**Construction of street & drain in Village Sherpur (Kotli Lohran) Tehsil & District Sialkot**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201376		**Construction of street & drain in Village Rai pur(Kotli Loharan)Tehsil & District Sialkot**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201377		**Construction of street & drain in Village Henter Pura, Tehsil & District Sialkot**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201378		**Construction of drains / soling in Village Manga, Maniala**		**510,000**	
	A12502	Works-Rural		510,000	
LO09201379		**Construction of drains / PCC in Village Chawinda**		**1,025,000**	
	A12502	Works-Rural		1,025,000	
LO09201380		**Construction of drains / soling in Village Sangial, Khanor**		**625,000**	
	A12502	Works-Rural		625,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201381		**Construction of drain soling in Village Chobara**		**1,032,000**	
	A12502	Works-Rural		1,032,000	
LO09201382		**Construction of drain soling in Village Kingra**		**1,009,000**	
	A12502	Works-Rural		1,009,000	
LO09201383		**Construction of drain soling in Village Dheerkey Easepur**		**1,012,000**	
	A12502	Works-Rural		1,012,000	
LO09201384		**Construction of drain soling in Village Hanjli Saidpur & Matabu**		**1,030,000**	
	A12502	Works-Rural		1,030,000	
LO09201385		**Construction of drain soling in Village Nangal Sharif**		**802,000**	
	A12502	Works-Rural		802,000	
LO09201386		**Construction of drain soling and nullaha in Village Gharar, Baryar**		**531,000**	
	A12502	Works-Rural		531,000	
LO09201387		**Construction of PCC Loharanwali, Aaq Machi**		**524,000**	
	A12502	Works-Rural		524,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201388		**Construction of drains / PCC in Village Uddo Fateh**		**527,000**	
	A12502	Works-Rural		527,000	
LO09201389		**Construction of drains / PCC in Village Baghat Pur**		**507,000**	
	A12502	Works-Rural		507,000	
LO09201390		**Construction of drains / PCC in Village Loharanwali**		**524,000**	
	A12502	Works-Rural		524,000	
LO09201391		**Construction of drains / PCC in Village Kalokey**		**520,000**	
	A12502	Works-Rural		520,000	
LO09201392		**Construction of drains / PCC in Village Muzafar**		**508,000**	
	A12502	Works-Rural		508,000	
LO09201393		**Construction of drains / PCC in Village Lalla**		**511,000**	
	A12502	Works-Rural		511,000	
LO09201394		**Water Supply Scheme Daska (Ghulshan Colony, Peer Fateh, Tehsil Daska District Sialkot**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201395		**Construction of drain PCC / soling Village Punjgran, Mund**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201396		**Construction of drain PCC / soling Village Rechara**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201397		**Construction of drain PCC / soling Village Pondorian**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201398		**Construction of drain PCC / soling Village Bithaywad**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201399		**Construction of drain PCC / soling Village Sangerwali and Mund**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201400		**Construction of drain PCC / soling Village Simblepur**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201401		**Construction of drain PCC / soling Village Daoke Kalan**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		500,000	
LO09201435		**Const. of Sullage Carrier Mohallah Chohan Nagar Tehsil & Distt. Bhakkar.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201463		**Construction of Drain 2x2 BHU Girot alongwith main road to southern village Girot, Khushab.**		**4,340,000**	
	A12502	Works-Rural		4,340,000	
LO09201464		**Construction of Soling/Drain in Mohallah Khan Muhammad Kumberdar, Vilalge Kaka, Khushab.**		**660,000**	
	A12502	Works-Rural		660,000	
LO09201466		**Construction of water supply at Basti Talwara, Sohadra Tehsil Wazirabad, Distt. Gujranwala.**		**6,000,000**	
	A12502	Works-Rural		6,000,000	
LO09201467		**Repair of Nullah/Disposal at Sodhra Distt. Gujranwala.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201468		**Construction of PCC Slab, Drains & Brick Pavement at Mitha Tiwana Distt. Khushab.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201496		**Rural Water Supply Scheme, Dhero Gunna, Tehsil Kharian, District, Gujrat.**		**3,929,000**	
	A12502	Works-Rural		3,929,000	
LO09201497		**Rural Water Supply Scheme, Sidheri, Tehsil Kharian, District, Gujrat.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201547		**Rural Water Supply & Drainage Scheme Allah Abad Distt. Sargodha.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201549		**Rural drainage Scheme dolokey, Sabokey mari Rurki Kalan, Tehsil, Pasrur, Distt. Sialkot.**		**1,406,000**	
	A12502	Works-Rural		1,406,000	
LO09201550		**Rural drainage Scheme Tikrey, Sadnial, Bahlad Pur, Tehsil Pasrur, Distt. Sialkot.**		**710,000**	
	A12502	Works-Rural		710,000	
LO09201551		**Provision of Sewerage System, Lalamusa, District Gujrat.**		**20,000,000**	
	A12502	Works-Rural		20,000,000	
LO09201552		**Rural Sewerage/Drainage Scheme Madu Chak No. 16/GD Distt. Okara.**		**5,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural		5,000,000	
LO09201590		**Rural water supply scheme Bhuttan Wala Isa Khel, Distt. Mianwali.**		**5,100,000**	
A12502		Works-Rural		5,100,000	
LO09201591		**Rural water Supply Scheme Tabba Pir Fida, Tehsil Issa Khel, Distt. Mianwali.**		**5,021,000**	
A12502		Works-Rural		5,021,000	
LO09201605		**Water Supply Scheme at Makkah Colony, Model Colony, Qurban Line, Ittehad Colony, FCC Katchi Abadies.**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09201607		**Const. of PCC Gala Rafique Karyana Wala, Muhallah Chah Norang Hafizabad Road Distt. Gujranwala.**		**871,000**	
A12502		Works-Rural		871,000	
LO09201608		**Construction of PCC and Drains Gali Haji Ghulam Rasool Wali, Muhallah Chah Sarafan, Distt. Gujranwala.**		**936,000**	
A12502		Works-Rural		936,000	
LO09201609		**Construction of PCC and Drains Gali Ghulam Qadeer But Wali, Norani Road Garjakh, Distt. Gujranwala.**		**730,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural		730,000	
LO09201610		**Construction of PCC and Drains Gali Haji Sardar Wali, Gajizabad Road,Distt Gujranwala.**		**253,000**	
	A12502	Works-Rural		253,000	
LO09201611		**Construction of PCC Drains and Sewerage Gali Mehar Irfan Dhullay, Distt. Gujranwala.**		**1,270,000**	
	A12502	Works-Rural		1,270,000	
LO09201612		**Laying of RCC Sewerage Masjid Siddique Akbar Near Tanveer Chowk, Distt. Gujranwala.**		**1,650,000**	
	A12502	Works-Rural		1,650,000	
LO09201613		**Laying of RCC Sewerage from Tali Wala Chowk to Gala Mano Butt Wala Gulshan Park Farid Chowk Distt. Gujranwala.**		**2,141,000**	
	A12502	Works-Rural		2,141,000	
LO09201614		**Laying of RCC Sewerage Majeed Colony Near Saleem Colony Distt Gujranwala.**		**748,000**	
	A12502	Works-Rural		748,000	
LO09201615		**Laying of RCC sewerage Gali Mumtaz Bajwa, Ratta Bajwa,Distt Gujranwala.**		**461,000**	
	A12502	Works-Rural		461,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201616		**Construction of Drainage /PCC ata Gafar Gola, Fatehpur & Sardar Pur Sehgal, Teshsil Nowshehra Virkan District Gujranwala.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201645		**Rural Drainage Scheme Chak No. 84/NB, Sargodha.**		**1,696,000**	
	A12502	Works-Rural		1,696,000	
LO09201646		**Construction of Rural Drainage Scheme Chak No. 58/SB, Dogranwala Sargodha.**		**1,050,000**	
	A12502	Works-Rural		1,050,000	
LO09201647		**Rural Drainage Scheme Fatima Jinnah Colony Chak No. 71/NB, Sargodha.**		**1,014,000**	
	A12502	Works-Rural		1,014,000	
LO09201648		**Rural Draiange Scheme Chak No. 89/NB, Sargodha.**		**1,240,000**	
	A12502	Works-Rural		1,240,000	
LO09201652		**Construction of sewer from Bhakkar Darya Khan Road to House Allah Dad Bhakkar City, and Distt. Bhakkar.**		**1,990,000**	
	A12502	Works-Rural		1,990,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201655		**Rural Water Supply Scheme Chak No.6/SB, Tari Wala, District Sargodha**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201715		**Provision of Sewerage Scheme Sarai Alamgir Distt. Gujrat.**		**10,000,000**	
	A12502	Works-Rural		10,000,000	
LO09201716		**Construction of PCC Bazar AkbarianUC 114, Distt.Gujranwala.**		**544,000**	
	A12502	Works-Rural		544,000	
LO09201730		**Improvement of Water Pond Mera Tehsil Kahuta, District Rawalpindi**		**100,000**	
	A12502	Works-Rural		100,000	
LO09201731		**Repair of Water Tank Water Supply Scheme Numbal Tehsil Kallar Syedan, District Rawalpindi**		**200,000**	
	A12502	Works-Rural		200,000	
LO09201732		**Improvement of Water Well of Dhoke Jhandi tehsil Kahuta District Rawalpindi**		**500,000**	
	A12502	Works-Rural		500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09201748		**Construction of Streets and Drains (PCC) village Rahian, Tehsil Sarai Alamgir Distirct Gujrat.**		**518,000**	
	A12502	Works-Rural		518,000	
LO09201749		**Construction of of protection wall and Earth filling path village Dhoke Kallan, Tehsil Sarai Alamgir District Gujrat.**		**598,000**	
	A12502	Works-Rural		598,000	
LO09201750		**Water Supply Scheme for Pir Jaffar, Tehsil Sarai Alamgir District Gujrat.**		**624,000**	
	A12502	Works-Rural		624,000	
LO10000843		**Drainage Scheme for Allah Abad, District Kasur**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO10000844		**Drainage Scheme Sarowey, District Kasur**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
MB01000076		**Funds for Extension of Rural Drainage scheme Charanwala.**	**3,133,000**	**2,533,000**	
	A12502	Works-Rural	3,133,000	2,533,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
MB01000078		**Funds for Extension of Rural Drainage Sewerage scheme Dherokan Kalan.**	**2,000,000**	**2,000,000**	
A12502		Works-Rural	2,000,000	2,000,000	
MB01000079		**Funds for Extension Renovation Rural Drainage scheme Pahrianwali with Abadies of Rural Drainage Scheme.**	**2,000,000**	**2,300,000**	
A12502		Works-Rural	2,000,000	2,300,000	
MB01000082		**Funds for Extension of Rural Drainage scheme Khoosar, Dhudra with Abadies.**	**1,392,000**	**942,000**	
A12502		Works-Rural	1,392,000	942,000	
MB01000090		**Funds for Extension of Rural Drainage scheme Dshaul, Ledhar, Chak Mirak with Abbadies.**	**2,000,000**	**2,000,000**	
A12502		Works-Rural	2,000,000	2,000,000	
MB01000118		**Rural Drainage Scheme Lasori Kalan**	**2,421,000**	**1,821,000**	
A12502		Works-Rural	2,421,000	1,821,000	
MB01000121		**Rural Drainage Scheme Pindi Kalu**	**3,000,000**	**3,000,000**	
A12502		Works-Rural	3,000,000	3,000,000	
MB01000123		**Rural Drainage Scheme Lala Pindi**	**3,000,000**	**3,000,000**	
A12502		Works-Rural	3,000,000	3,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
MB08002028		**Rural Water Supply & Drainage Scheme Chimmo, District M.B.Din.**	**9,995,000**	**6,295,000**	
	A12502	Works-Rural	9,995,000	6,295,000	
MB09000007		**Provision of water filtration plant in Mandi Bahauddin Mojianwala and Rakh Baloch.**	**338,000**	**137,000**	
	A12502	Works-Rural	338,000	137,000	
MB09000008		**Provision of water filtration plant in Shaheedanwali and Chillianwala Station.**	**225,000**	**100,000**	
	A12502	Works-Rural	225,000	100,000	
MB09000009		**Pilot Project for supply of safe/clean drinking water through deep bored hand pumps in selected villages PP-117**	**150,000**	**100,000**	
	A12502	Works-Rural	150,000	100,000	
MB09000026		**Construction of PCC Streets & Drain Mohallah Sabri Malakwal**	**150,000**	**50,000**	
	A12502	Works-Rural	150,000	50,000	
MB09000027		**Construction of PCC Streets & Drain Union Council No.50 Malakwal**	**150,000**	**50,000**	
	A12502	Works-Rural	150,000	50,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
MB09000028		**Construction of streets & drains / drainage Ajjowal including Mikhtar Colony Ajjowal**	**150,000**	**50,000**	
	A12502	Works-Rural	150,000	50,000	
MB09000032		**Construction of streets & drains / sewerage Chak No.29**	**150,000**	**75,000**	
	A12502	Works-Rural	150,000	75,000	
MB09000033		**Construction of PCC Nullah, Drain and Soling, Chak No.16**	**225,000**	**100,000**	
	A12502	Works-Rural	225,000	100,000	
MI01000144		**Rehabilitation of Rural Water Supply Scheme Dedowal Karandi.**	**693,000**	**628,000**	
	A12502	Works-Rural	693,000	628,000	
MI01000151		**Rehabilitation of Rural Water Supply Scheme Chidroo.**	**3,784,000**	**3,784,000**	
	A12502	Works-Rural	3,784,000	3,784,000	
MI08002061		**Rural Water Supply Scheme, Qataal Khel, Isa Khel, District Mianwali.**	**1,797,000**	**1,597,000**	
	A12502	Works-Rural	1,797,000	1,597,000	
MI08002063		**Rural Water Supply Scheme, Wandha Karak, District Mianwali.**	**1,521,000**	**861,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	1,521,000	861,000	
MI09000013		**Rehabilitation of Water Supply Scheme Tabbisar (Mesaranwala).**	**754,000**		
A12502		Works-Rural	754,000		
MI09000014		**Rehabilitation of Water Supply Scheme Tola Bhghikhel**	**736,000**	**2,132,000**	
A12502		Works-Rural	736,000	2,132,000	
MI09000018		**Rehabilitation of Water Supply Scheme Kaloor Surrounding abadies**	**525,000**	**525,000**	
A12502		Works-Rural	525,000	525,000	
MI09000019		**Rehabilitation of Water Supply Scheme Nawan**	**90,000**	**20,000**	
A12502		Works-Rural	90,000	20,000	
MI09000022		**Rehabilitation of Water Supply Scheme Dhok peera**	**383,000**	**383,000**	
A12502		Works-Rural	383,000	383,000	
MI09000023		**Rehabilitation of Water Supply Scheme Dhok Minai**	**383,000**	**382,000**	
A12502		Works-Rural	383,000	382,000	
MI09000027		**Rehabilitation of Water Supply Scheme Rokhari (Extension)**	**120,000**	**120,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	120,000	120,000	
MI09000028		**Rehabilitation of Water Supply Scheme Dhoke Shatala**	**337,000**	**337,000**	
	A12502	Works-Rural	337,000	337,000	
MI09000030		**Rehabilitaion of W/S Scheme samandi Wala U.C. Abba Khel.**	**528,000**	**352,000**	
	A12502	Works-Rural	528,000	352,000	
MI09000031		**Rehabilitation of W/S Scheme Sarwar Chowk with other allied Dera Jatas**	**479,000**	**202,000**	
	A12502	Works-Rural	479,000	202,000	
MI09000032		**Rehabilitation of W/S Scheme Ali Haider Noor U.C Chidroo**	**533,000**	**533,000**	
	A12502	Works-Rural	533,000	533,000	
MI09000033		**Construction of drain & PCC Slab Talagang Road to Col. Anwar Hosue Musa Khel.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
NL01000074		**Rural Water Supply Scheme Saraj, Narowal.**	**1,044,000**	**464,000**	
	A12502	Works-Rural	1,044,000	464,000	
NL01000118		**Funds for Rural Drainage Scheme for village Kalkhana Bahadur Pura Dherg Niena.**	**275,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural	275,000		
NL01000119		**Funds for Rural Drainage Scheme for village Mahais Kalan.**	**231,000**	**1,000**	
A12502		Works-Rural	231,000	1,000	
NL01000123		**Funds for Drainage Rehabilitation Schemes for villages Hallowal & Dheli, UC Hallowal, District Narowal.**	**260,000**	**10,000**	
A12502		Works-Rural	260,000	10,000	
NL01000130		**Funds for Rural Drainage Scheme for Village Gullah Khana Mianwal.**	**266,000**	**231,000**	
A12502		Works-Rural	266,000	231,000	
NL08001869		**Construction of Soling / Drain of Model Village Ahloo Lal Klan & Ahloo Lal Khund - Shahabdikay, U/C Khan khasa,**	**192,000**	**7,000**	
A12502		Works-Rural	192,000	7,000	
NL08001875		**Construction of Soling / Drain of Model Village Khara Dewan**	**48,000**	**48,000**	
A12502		Works-Rural	48,000	48,000	
NL08001880		**Construction of Soling / Drain of Model Village Saidu Data - Ratta Sankhatra, U/C Sankhatra**	**198,000**	**3,000**	
A12502		Works-Rural	198,000	3,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NL08001950		**Rural Drainage Scheme Bhojo Chak Jhalli**	**1,668,000**	**248,000**	
A12502		Works-Rural	1,668,000	248,000	
NL08001966		**Rural Drainage Scheme for Village Rattian Bhala Pind**	**229,000**	**4,000**	
A12502		Works-Rural	229,000	4,000	
NL08001997		**Rural Drainage Scheme Spanwal, Chala, Chakwala**	**2,685,000**	**1,765,000**	
A12502		Works-Rural	2,685,000	1,765,000	
NL08002027		**Rural Water Supply Scheme Paijowali Aurangbad**	**5,188,000**	**2,738,000**	
A12502		Works-Rural	5,188,000	2,738,000	
NL08002038		**Rural Water Supply Scheme Boobak Marli, District Narowal.**	**2,164,000**	**14,000**	
A12502		Works-Rural	2,164,000	14,000	
NL08002041		**Rural Water Supply Scheme Chahar Bhatti Virk, District Narowal.**	**341,000**	**521,000**	
A12502		Works-Rural	341,000	521,000	
NL08002047		**Rural Water Supply Scheme Lalah, District Narowal.**	**819,000**	**49,000**	
A12502		Works-Rural	819,000	49,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NL08002048		**Rural Water Supply Scheme Maddo Kahlwan & Shamshair Pur.**	**2,323,000**	**273,000**	
	A12502	Works-Rural	2,323,000	273,000	
NL08002050		**Rural Water Supply Scheme Rayya Khas , District Narowal.**	**2,516,000**	**216,000**	
	A12502	Works-Rural	2,516,000	216,000	
NL08002056		**Rural Water Supply Scheme Tapiala, District Narowal.**	**2,303,000**	**343,000**	
	A12502	Works-Rural	2,303,000	343,000	
NL09000003		**Rural Drainage Scheme Behlol pur, Muthi Chakwal Sulehrian.**	**1,277,000**	**947,000**	
	A12502	Works-Rural	1,277,000	947,000	
NL09000005		**Rural Drainage Scheme Kothay, Chak Amru, chain, timber Chak**	**830,000**	**680,000**	
	A12502	Works-Rural	830,000	680,000	
NL09000021		**Water Purification Plant Village Pindi Sainyan**	**511,000**	**436,000**	
	A12502	Works-Rural	511,000	436,000	
NL09000022		**Water Purification Plant Village Bamboo**	**511,000**	**471,000**	
	A12502	Works-Rural	511,000	471,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	Chief Engineer(North) PHE			
NL09000023		Water Purification Plant Village Chak Amro	511,000	511,000	
A12502		Works-Rural	511,000	511,000	
NL09000024		Water Purification Plant Village Bagga	737,000	242,000	
A12502		Works-Rural	737,000	242,000	
NL09000025		Water Purification Plant Village Gumtala	737,000	112,000	
A12502		Works-Rural	737,000	112,000	
NL09000026		Water Purification Plant Village Dussri	737,000	212,000	
A12502		Works-Rural	737,000	212,000	
NL09000027		Purification Plant Village Pandori Dhunda	511,000	86,000	
A12502		Works-Rural	511,000	86,000	
NL09000028		Water Purification Plant Village Fatwal Sulehrian	737,000	347,000	
A12502		Works-Rural	737,000	347,000	
NL09000029		Water Purification Plant Village Chahamal	737,000	527,000	
A12502		Works-Rural	737,000	527,000	
NL09000030		Water Purification Plant Village Masroor	737,000	307,000	
A12502		Works-Rural	737,000	307,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NL09000031		**Water Purification Plant Village SikhoChak**	**737,000**	**462,000**	
A12502		Works-Rural	737,000	462,000	
NL09000032		**Water Purification Plant Village Majra**	**511,000**	**461,000**	
A12502		Works-Rural	511,000	461,000	
NL09000034		**Filtration Plant UC Talvandi Ali Akbar Bagh, Bhandran Mohallah Usmenura**	**831,000**	**401,000**	
A12502		Works-Rural	831,000	401,000	
NL09000037		**Installation of Water Purification Plant Mouza Classwali**	**461,000**	**166,000**	
A12502		Works-Rural	461,000	166,000	
NL09000038		**Installation of Water Purification Plant Mouza Kotli Nawian**	**461,000**	**321,000**	
A12502		Works-Rural	461,000	321,000	
NL09000039		**Installation of Water Purification Plant Mouza Bathanwali**	**800,000**	**400,000**	
A12502		Works-Rural	800,000	400,000	
NL09000040		**Installation of Water Purification Plant Mouza Chandarke Rajputan**	**800,000**	**450,000**	
A12502		Works-Rural	800,000	450,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NL09000041		**Installation of Water Purification Plant Mouza Mujahid**	**461,000**	**171,000**	
	A12502	Works-Rural	461,000	171,000	
NL09000042		**Installation of Water Purification Plant Dadayala**	**687,000**	**467,000**	
	A12502	Works-Rural	687,000	467,000	
NL09000043		**Installation of Water Purification Plant Mouza Nawan Pind Bado Mehil**	**800,000**	**480,000**	
	A12502	Works-Rural	800,000	480,000	
NL09000044		**Installation of Water Purification Plant Mouza Nangal Machani**	**461,000**	**201,000**	
	A12502	Works-Rural	461,000	201,000	
NL09000045		**Installation of Water Purification Plant Mouza Magowal**	**461,000**	**1,000**	
	A12502	Works-Rural	461,000	1,000	
NL09000046		**Installation of Water Purification Plant Mouza Agrian**	**461,000**	**486,000**	
	A12502	Works-Rural	461,000	486,000	
NL09000047		**Installation of Water Purification Plant Gadian**	**687,000**	**187,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	687,000	187,000	
NL09000048		**Installation of Water Purification Plant Manzoorpura**	**461,000**	**341,000**	
A12502		Works-Rural	461,000	341,000	
NL09000049		**Installation of Water Purification Plant Mathnkey**	**461,000**	**171,000**	
A12502		Works-Rural	461,000	171,000	
NL09000078		**Filtrantion Plant UC Sakhatra, Bolar, Kaka Kalas**	**986,000**	**1,341,000**	
A12502		Works-Rural	986,000	1,341,000	
NL09000079		**Filtrantion Plant UC Fleesspur Daher**	**170,000**	**369,000**	
A12502		Works-Rural	170,000	369,000	
NL09000080		**Filtrantion Plant UC Dahamthal**	**492,000**	**492,000**	
A12502		Works-Rural	492,000	492,000	
NL09000081		**Filtrantion Plant UC Langar Key, Romal Dotail**	**1,302,000**	**1,202,000**	
A12502		Works-Rural	1,302,000	1,202,000	
NL09000082		**Filtrantion Plant UC Halowal Dheli**	**170,000**	**119,000**	
A12502		Works-Rural	170,000	119,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NL09000083		**Filtrantion Plant UC Mehwala Sirjal Ainowali**	**2,044,000**	**1,409,000**	
A12502		Works-Rural	2,044,000	1,409,000	
NL09000089		**Rural Drainage Scheme Construction of Brick pavement of Village Mottay to Northern Side to Main Passage U/C Gumtala Tehsil Shakargarh, District Narowal**	**1,034,000**	**659,000**	
A12502		Works-Rural	1,034,000	659,000	
NL09000090		**Rural Drainage Scheme Construction of brick pavement of Village Maingra U/C Tola Tehsil Shakargarh, District Narowal**	**145,000**	**545,000**	
A12502		Works-Rural	145,000	545,000	
NL09000091		**Rural Drainage Scheme Construction of brick pavement of Village Dudhu Chak to Village Soodan Tehsil Shakargarh District Narowal**	**115,000**	**705,000**	
A12502		Works-Rural	115,000	705,000	
NL09000097		**Rural Drainage Scheme in village khanpur Achli, Tehsil Shakargarh,Distt Narowal.**	**750,000**	**2,750,000**	
A12502		Works-Rural	750,000	2,750,000	
NS09000037		**Rural Water Supply Scheme, Mandi Faizabad.**	**1,092,000**	**2,592,000**	
A12502		Works-Rural	1,092,000	2,592,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
NS09000044		**Rural Drainage Scheme Nawan Kot**	**2,998,000**	**1,898,000**	
A12502		Works-Rural	2,998,000	1,898,000	
NS09000046		**Rural Drainage Scheme dera Jatt**	**3,583,000**	**883,000**	
A12502		Works-Rural	3,583,000	883,000	
NS09000052		**Drainage and Water Supply Scheme at Chak No. 26/RB**	**5,082,000**	**2,707,000**	
A12502		Works-Rural	5,082,000	2,707,000	
OK01000133		**Rural Water Supply Schame Dharmawala.**	**303,000**	**153,000**	
A12502		Works-Rural	303,000	153,000	
OK01000135		**Sewerage Drainage Scheme 18 GD, District Okara.**	**1,872,000**	**1,572,000**	
A12502		Works-Rural	1,872,000	1,572,000	
OK01000137		**Rural Water Supply Scheme Salhowal, District Okara.**	**1,170,000**	**920,000**	
A12502		Works-Rural	1,170,000	920,000	
OK09000027		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Kot Jan Muhammad, Muzaffar Colony Chak No.4/5-L, Shamas Town, Okara.**	**218,000**	**87,000**	
A12502		Works-Rural	218,000	87,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
OK09000033		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Chak No. 54/2-L, Okara.**	**900,000**		
A12502		Works-Rural	900,000		
OK09000034		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Chak No. 55/2-L, Okara.**	**1,000,000**		
A12502		Works-Rural	1,000,000		
OK09000035		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Chak No. 53/2-L, Okara.**	**165,000**		
A12502		Works-Rural	165,000		
OK09000037		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Chak No. 2/4-L, Okara.**	**650,000**		
A12502		Works-Rural	650,000		
OK09000049		**Rural Water Supply Schemes Chak No.1/SP, Wasaway Wala, Depalpur**	**79,000**	**1,500,000**	
A12502		Works-Rural	79,000	1,500,000	
RI01000221		**Rural Water Supply Scheme Mazar Colony.**	**2,945,000**	**1,945,000**	
A12502		Works-Rural	2,945,000	1,945,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
RI01000224		**Improvement Extension Rural Water Supply Scheme Munir Abad and Asif Abad.**	**1,779,000**	**3,779,000**	
	A12502	Works-Rural	1,779,000	3,779,000	
RI01000228		**Water Supply Scheme Mohra Sheran.**	**3,490,000**	**490,000**	
	A12502	Works-Rural	3,490,000	490,000	
RI01000230		**Rehabilitation Water Supply Scheme Maira District Rawalpindi.**	**7,000,000**	**3,800,000**	
	A12502	Works-Rural	7,000,000	3,800,000	
RI01000231		**Rehabilitation Water Supply Scheme Adwal District Rawalpindi.**	**5,333,000**	**2,933,000**	
	A12502	Works-Rural	5,333,000	2,933,000	
RI09000172		**Water Supply Scheme Norani Mohallah, Tehsil Rawalpindi, District Rawalpindi**	**3,907,000**	**1,507,000**	
	A12502	Works-Rural	3,907,000	1,507,000	
RI09000174		**Rehabilitation of Water Suppply Scheme Dewal Tehsil Murree, District Rawalpindi**	**5,508,000**	**8,000**	
	A12502	Works-Rural	5,508,000	8,000	
RI09000176		**Rehabilitation of Water Supply Scheme Jandola Village, U/C Potha, Tehsil Murree, District Rawalpindi**	**635,000**	**635,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural	635,000	635,000	
RI09000178		**Rehabilitation of Water Supply Scheme Numb Village, U/C Treet Tehsil Murree, District Rawalpindi**	**1,243,000**	**743,000**	
A12502		Works-Rural	1,243,000	743,000	
SA01000187		**Water Supply Scheme Mouza Kalla Virkan.**	**447,000**	**447,000**	
A12502		Works-Rural	447,000	447,000	
SA08002016		**Rural Drainage Scheme, Lagar, Sheikhupura.**	**577,000**	**577,000**	
A12502		Works-Rural	577,000	577,000	
SA09000035		**Construction of soling, Drain and Nallah Moza Esan**	**1,161,000**	**1,161,000**	
A12502		Works-Rural	1,161,000	1,161,000	
SA09000039		**Construction of soling, Drain and Nallah MozaSagain Moti Fuji**	**1,345,000**	**1,345,000**	
A12502		Works-Rural	1,345,000	1,345,000	
SA09000040		**Construction of soling, Drain and Nallah Moza Said Par**	**2,021,000**	**2,021,000**	
A12502		Works-Rural	2,021,000	2,021,000	
SA09000041		**Construction of soling, Drain and Nallah Moza Dosair**	**1,432,000**	**1,282,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	1,432,000	1,282,000	
	SA09000042	**Construction of soling, Drain and Nallah Moza Meerpur**	**625,000**	**585,000**	
	A12502	Works-Rural	625,000	585,000	
	SA09000043	**Construction of soling, Drain and Nallah Moza Thatah**	**1,238,000**	**1,118,000**	
	A12502	Works-Rural	1,238,000	1,118,000	
	SA09000044	**Construction of soling, Drain and Nallah Moza Sehjowal**	**3,776,000**	**3,176,000**	
	A12502	Works-Rural	3,776,000	3,176,000	
	SA09000045	**Construction of soling, Drain and Nallah Moza Bohaywal**	**2,750,000**	**2,650,000**	
	A12502	Works-Rural	2,750,000	2,650,000	
	SA09000046	**Construction of soling, Drain and Nallah Moza Ghazi Pur**	**1,732,000**	**1,732,000**	
	A12502	Works-Rural	1,732,000	1,732,000	
	SA09000047	**Construction of soling, Drain and Nallah Moza Purani Bhani**	**1,455,000**	**1,455,000**	
	A12502	Works-Rural	1,455,000	1,455,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
SA09000048		**Construction of soling, Drain and Nallah Moza Rajhian Arrian**	**893,000**	**693,000**	
	A12502	Works-Rural	893,000	693,000	
SA09000049		**Construction of soling, Drain and Nallah Moza Mandian Wala**	**2,595,000**	**2,495,000**	
	A12502	Works-Rural	2,595,000	2,495,000	
SA09000050		**Construction of soling, Drain and Nallah Moza Khanowal**	**1,205,000**	**1,205,000**	
	A12502	Works-Rural	1,205,000	1,205,000	
SA09000051		**Construction of soling, Drain and Nallah Moza Mithan Pind**	**150,000**	**50,000**	
	A12502	Works-Rural	150,000	50,000	
SA09000052		**Construction of soling, Drain and Nallah Moza Rana Bhatti**	**1,099,000**	**1,098,000**	
	A12502	Works-Rural	1,099,000	1,098,000	
SA09000053		**Construction of soling, Drain and Nallah Moza Nawan Pind**	**1,454,000**	**1,454,000**	
	A12502	Works-Rural	1,454,000	1,454,000	
SA09000054		**Construction of soling, Drain and Nallah Moza Moran Wala**	**1,995,000**	**1,295,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	1,995,000	1,295,000	
SA09000055		**Construction of soling, Drain and Nallah Moza Chak No. 12-UC**	**760,000**	**680,000**	
A12502		Works-Rural	760,000	680,000	
SA09000056		**Construction of soling, Drain and Nallah Moza Pind Piara**	**1,071,000**	**1,071,000**	
A12502		Works-Rural	1,071,000	1,071,000	
SA09000057		**Construction of soling, Drain and Nallah Moza 17-UC**	**961,000**	**961,000**	
A12502		Works-Rural	961,000	961,000	
SA09000058		**Construction of soling, Drain and Nallah Moza Sagian Kalan**	**2,619,000**	**2,519,000**	
A12502		Works-Rural	2,619,000	2,519,000	
SA09000059		**Construction of soling, Drain and Nallah Moza Chak No.11-UC**	**1,008,000**	**878,000**	
A12502		Works-Rural	1,008,000	878,000	
SA09000060		**Construction of soling, Drain and Nallah Moza Bohala shah**	**1,377,000**	**1,377,000**	
A12502		Works-Rural	1,377,000	1,377,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
SG01000238		**Extension Water Supply Scheme Padhrar & Muqam.**	**4,317,000**	**1,517,000**	
	A12502	Works-Rural	4,317,000	1,517,000	
SG01000239		**Rural Water Supply & Drainage Scheme Chak No.82 NB .**	**300,000**	**1,100,000**	
	A12502	Works-Rural	300,000	1,100,000	
SG01000298		**Funds for Rural Drainage Scheme Chak No. 127-131 SB.**	**1,030,000**	**430,000**	
	A12502	Works-Rural	1,030,000	430,000	
SG01000299		**Funds for Rural Drainage Scheme Chak No. 127-122-121 SB.**	**2,020,000**	**1,930,000**	
	A12502	Works-Rural	2,020,000	1,930,000	
SG01000314		**Funds for Rural Drainage Scheme Chak No. 151 NB with three colonies.**	**1,192,000**		
	A12502	Works-Rural	1,192,000		
SG01000316		**Funds for Rural Drainage Scheme Chak No. 169-173 NB.**	**2,272,000**	**672,000**	
	A12502	Works-Rural	2,272,000	672,000	
SG01000323		**Funds for Rural Drainage Scheme Dhrema with colonies.**	**183,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	183,000		
SG01000344		**Funds for Rural Drainage Scheme Chak No. 109 SB District Sargodha.**	**362,000**		
	A12502	Works-Rural	362,000		
SG08001957		**Rural Drainage Scheme Chak No. 111/SB**	**614,000**		
	A12502	Works-Rural	614,000		
SG08001959		**Rural Drainage Scheme Chak No. 125/SB**	**1,101,000**	**906,000**	
	A12502	Works-Rural	1,101,000	906,000	
SG08001960		**Rural Drainage Scheme Chak No. 144-145/NB**	**417,000**		
	A12502	Works-Rural	417,000		
SG08001965		**Rural Drainage Scheme Chak No.**	**987,000**		
	A12502	Works-Rural	987,000		
SG08002034		**Rural Water Supply Chak No. 100/NB (Sargodha).**	**8,122,000**	**3,022,000**	
	A12502	Works-Rural	8,122,000	3,022,000	
SG08002035		**Rural Water Supply Chak No. 85/NB (Sargodha).**	**6,093,000**	**4,493,000**	
	A12502	Works-Rural	6,093,000	4,493,000	
SG09000014		**Rehabilitation of Water Supply Scheme Ajnala**	**2,671,000**	**171,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	2,671,000	171,000	
SG09000015		**Rehabilitation of Water Supply Scheme, Chak No. 13/ASB**	**288,000**	**527,000**	
	A12502	Works-Rural	288,000	527,000	
SG09000016		**Rehabilitation of Water Supply Scheme, Chak No. 60/NB**	**315,000**	**1,015,000**	
	A12502	Works-Rural	315,000	1,015,000	
SG09000017		**Rehabilitation of Water Supply Scheme, Chak No.16/SB**	**820,000**	**1,820,000**	
	A12502	Works-Rural	820,000	1,820,000	
SG09000023		**Rehabilitation of Water Supply Scheme, 48/NB**	**464,000**	**864,000**	
	A12502	Works-Rural	464,000	864,000	
SG09000024		**Rehabilitation of Water Supply Scheme, 50/NB**	**7,000,000**	**10,000,000**	
	A12502	Works-Rural	7,000,000	10,000,000	
SG09000025		**Rehabilitation of Water Supply Scheme, Chak No.107/SB**	**343,000**	**1,443,000**	
	A12502	Works-Rural	343,000	1,443,000	
SG09000026		**Rehabilitation of Water Supply Scheme, 113/SB**	**575,000**	**375,000**	
	A12502	Works-Rural	575,000	375,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
SG09000027		**Rehabilitation of Water Supply Scheme, 115/SB**	**4,389,000**	**2,689,000**	
A12502		Works-Rural	4,389,000	2,689,000	
SG09000030		**Rehabilitation of Water Supply Scheme, Sial sharif**	**961,000**		
A12502		Works-Rural	961,000		
SG09000031		**Rehabilitation of Water Supply Scheme, Nehang**	**3,978,000**	**1,474,000**	
A12502		Works-Rural	3,978,000	1,474,000	
SG09000032		**Rehabilitation of Water Supply Scheme, Mangowall**	**3,276,000**	**1,276,000**	
A12502		Works-Rural	3,276,000	1,276,000	
SG09000036		**Rehabilitation & Augmentation of Water Supply Scheme, Alipur Syedan, Distt. Sargodha.**	**1,482,000**		
A12502		Works-Rural	1,482,000		
ST01000163		**Extension Rural Drainage Scheme Miani, Sadra Badra, Suyedanwali, Kotli Amir.**	**2,653,000**	**2,653,000**	
A12502		Works-Rural	2,653,000	2,653,000	
ST01000165		**Extension Rural Drainage Scheme Saho Chak Badipur, Chahal Manewali**	**3,536,000**	**2,536,000**	
A12502		Works-Rural	3,536,000	2,536,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST01000174		**Water Supply Scheme Bharokay.**	**1,616,000**	**1,616,000**	
A12502		Works-Rural	1,616,000	1,616,000	
ST01000184		**Rural Water & Drainage Supply Scheme Galotian Kalan**	**1,293,000**	**32,000**	
A12502		Works-Rural	1,293,000	32,000	
ST01000188		**Rural Water & Drainage Supply Scheme Jamke**	**10,000,000**	**6,000,000**	
A12502		Works-Rural	10,000,000	6,000,000	
ST01000189		**Rural Water & Drainage Supply Scheme Dadu Basara**	**400,000**	**1,774,000**	
A12502		Works-Rural	400,000	1,774,000	
ST01000190		**Rural Water Supply Scheme Othian**	**325,000**	**35,000**	
A12502		Works-Rural	325,000	35,000	
ST01000191		**Rural Water & Drainage Supply Scheme Galotian Khurd**	**3,980,000**	**3,980,000**	
A12502		Works-Rural	3,980,000	3,980,000	
ST01000192		**Rural Water & Drainage Supply Scheme Viram**	**572,000**	**172,000**	
A12502		Works-Rural	572,000	172,000	
ST01000193		**Rural Water & Drainage Supply Scheme Roras**	**8,231,000**	**9,531,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12502		Works-Rural	8,231,000	9,531,000	
ST01000194		**Rural Water Supply Scheme Bhuda Goraya.**	**611,000**	**461,000**	
A12502		Works-Rural	611,000	461,000	
ST01000205		**Rural Water Supply Scheme Chobara.**	**2,049,000**	**2,006,000**	
A12502		Works-Rural	2,049,000	2,006,000	
ST01000220		**Rural Water Supply Scheme Pathanwali**	**1,376,000**	**1,376,000**	
A12502		Works-Rural	1,376,000	1,376,000	
ST01000222		**Rural Water Supply Scheme Ghopal Pur, Kais**	**1,319,000**	**1,019,000**	
A12502		Works-Rural	1,319,000	1,019,000	
ST01000224		**Rural Water Supply Book Garha**	**230,000**	**1,230,000**	
A12502		Works-Rural	230,000	1,230,000	
ST01000254		**Funds for Extension Rural Drainage Scheme, Kakhwanwali Tehsil Pasrur District Sialkot.**	**2,690,000**		
A12502		Works-Rural	2,690,000		
ST08001892		**Extension Rural Drainage Scheme Aley Wali, Molowal, Chak Baso, Kotli Joia, Nawan Pind Lopowali, Kotli Miani, Kotli Channo**	**4,639,000**	**3,639,000**	
A12502		Works-Rural	4,639,000	3,639,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST08001894		**Extension Rural Drainage Scheme Channi Gondal, Laelwali**	**543,000**	**143,000**	
	A12502	Works-Rural	543,000	143,000	
ST08001895		**Extension Rural Drainage Scheme Dhilum Balagon, Kung Chailo**	**4,906,000**	**2,706,000**	
	A12502	Works-Rural	4,906,000	2,706,000	
ST08001897		**Extension Rural Drainage Scheme Gojra**	**3,756,000**	**3,756,000**	
	A12502	Works-Rural	3,756,000	3,756,000	
ST08001898		**Extension Rural Drainage Scheme Kulluwal**	**3,244,000**	**3,244,000**	
	A12502	Works-Rural	3,244,000	3,244,000	
ST08001901		**Extension Rural Drainage Scheme Sohawala**	**2,000,000**	**3,800,000**	
	A12502	Works-Rural	2,000,000	3,800,000	
ST08001940		**Rural Drainage Scheme Badhal Channo Mom, Nawan Pind, Akbar Abad**	**2,530,000**	**830,000**	
	A12502	Works-Rural	2,530,000	830,000	
ST08001942		**Rural Drainage Scheme Baghwal Awan, Bahoo Bhatti, Shanker Pur**	**2,388,000**	**1,356,000**	
	A12502	Works-Rural	2,388,000	1,356,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	Chief Engineer(North) PHE			
ST08001947		Rural Drainage Scheme Bhathay, Kalan, Sadheray Wahgray Garhi Karloop	4,078,000	3,381,000	
	A12502	Works-Rural	4,078,000	3,381,000	
ST08001953		Rural Drainage Scheme Burj Cheema	367,000		
	A12502	Works-Rural	367,000		
ST08001955		Rural Drainage Scheme Chak Bidia, Tarkalian, Darghanwali, Sada Chak Baghowal	3,000,000	5,468,000	
	A12502	Works-Rural	3,000,000	5,468,000	
ST08001971		Rural Drainage Scheme Habib Pur	3,000,000	3,000,000	
	A12502	Works-Rural	3,000,000	3,000,000	
ST08001990		Rural Drainage Scheme Partanwali, Gillan Chak Sirajwali, Aakiwal	3,033,000	2,733,000	
	A12502	Works-Rural	3,033,000	2,733,000	
ST09000029		Water Supply Scheme chahar Bhular Baba Colony, District Sialkot	991,000	991,000	
	A12502	Works-Rural	991,000	991,000	
ST09000030		Water Filtration Plant Village Mulagar Pura	497,000	497,000	
	A12502	Works-Rural	497,000	497,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST09000031		**Water Filtration Plant Village Pindi Mandlayaan**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000032		**Water Filtration Plant Village Najwal**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000033		**Water Filtration Plant Village Dalowalai**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000034		**Water Filtration Plant Village Gujral**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000035		**Water Filtration Plant Village Rawaal**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000036		**Water Filtration Plant Village Nand pur**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000037		**Water Filtration Plant Village Sarogpur**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000038		**Water Filtration Plant Village Harna**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST09000039		**Water Filtration Plant Village Sarhali**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000040		**Water Filtration Plant Village Kakowal**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000041		**Water Filtration Plant Village Machrala**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000042		**Water Filtration Plant Village Chakrala**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000043		**Water Filtration Plant Village Sadariwal**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000044		**Water Filtration Plant Village Munawar Pur**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000045		**Water Filtration Plant Village Choor Chak**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	
ST09000046		**Water Filtration Plant Village Jogo Chak**	**497,000**	**497,000**	
A12502		Works-Rural	497,000	497,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST09000047		**Installantion of Water Supply Tubewell alongwith distributin Jodaywali Kalan U.C Pindi Ariyan**	**6,234,000**	**4,866,000**	
A12502		Works-Rural	6,234,000	4,866,000	
ST09000048		**Installantion of Water Supply Tubewell alongwith distributin Kakaywali Union Council Talwara Mughlaan**	**1,963,000**	**1,939,000**	
A12502		Works-Rural	1,963,000	1,939,000	
ST09000049		**Provision of Water Supply Mast Pur Malanay**	**5,009,000**	**4,973,000**	
A12502		Works-Rural	5,009,000	4,973,000	
ST09000050		**Tameer Nallah Jaaat Musewala to Saim Nala Raja Ghumman**	**825,000**		
A12502		Works-Rural	825,000		
ST09000051		**Water Supply U/C Model Town, Daska**	**360,000**	**360,000**	
A12502		Works-Rural	360,000	360,000	
ST09000052		**Tameer Nallah Zulfkar Rehmani House to Afzal Sahi Hosue Bharoke**	**300,000**		
A12502		Works-Rural	300,000		
ST09000053		**Tameer Nallah Abadi Kalan to U/C Raja ghumman**	**75,000**		
A12502		Works-Rural	75,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST09000054		**Tameer Nallah Jmain Nallah Burji Arriyan to Saim Nallah**	**225,000**		
	A12502	Works-Rural	225,000		
ST09000055		**Tameer Nallah Fatima Hospital to Civil Chowk Deska**	**150,000**		
	A12502	Works-Rural	150,000		
ST09000134		**Rural Water Supply & Drainage Scheme, Dugri Harian (UC Dulham Kahlwan)**	**8,113,000**	**8,063,000**	
	A12502	Works-Rural	8,113,000	8,063,000	
ST09000135		**Rural Water Supply & Drainage Scheme, Nar Singh (UC Pindi Bhago)**	**3,520,000**	**3,520,000**	
	A12502	Works-Rural	3,520,000	3,520,000	
ST09000136		**Rural Water Supply & Drainage Scheme, Bajra Garhi & Mahal Data (UC Bajra barhi)**	**7,364,000**	**7,318,000**	
	A12502	Works-Rural	7,364,000	7,318,000	
ST09000137		**Rural Water Supply & Drainage Scheme, Jamal Jand & Sohal (UC Mirajke)**	**3,707,000**	**3,674,000**	
	A12502	Works-Rural	3,707,000	3,674,000	
ST09000138		**Rural Water Supply & Drainage Scheme, Raja Harpal (UC Rasoolpur Bhallian)**	**4,578,000**	**3,778,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	4,578,000	3,778,000	
ST09000139		**Rural Water Supply & Drainage Scheme, Vinjal & Nidoke and Bhooni (UC Syedanwali)**	**6,212,000**	**6,169,000**	
	A12502	Works-Rural	6,212,000	6,169,000	
ST09000140		**Rural Drainage Scheme, Baghiari (UC prail)**	**306,000**		
	A12502	Works-Rural	306,000		
ST09000141		**Constrction of PCC Streets in Chiwnda Bazar UC Chawinda**	**323,000**	**38,000**	
	A12502	Works-Rural	323,000	38,000	
ST09000145		**Provision of Water Supply Village Harar U.C Council Bhagwal Awan, District Sialkot.**	**2,349,000**	**2,306,000**	
	A12502	Works-Rural	2,349,000	2,306,000	
ST09000176		**Water Filteration Plant Jatheikay, Distt. Sialkot.**	**878,000**		
	A12502	Works-Rural	878,000		
ST09000181		**Construction Soling & drain at U/C Shehi, Sialkot.**	**725,000**	**725,000**	
	A12502	Works-Rural	725,000	725,000	
ST09000182		**Construction Soling & drain at U/C Dallowali, Sialkot**	**725,000**	**725,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	725,000	725,000	
ST09000183		**Construction Soling & drain at U/C Kharota Syddan, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
ST09000184		**Construction Soling & drain at U/C kotli Loharan, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
ST09000185		**Construction Soling & drain at U/C Head Marala, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
ST09000186		**Construction Soling & drain at U/C Kaachi Maand, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
ST09000187		**Construction Soling & drain at U/C Phoklian, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
ST09000188		**Construction Soling & drain at U/C Gondal, sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST09000189		**Construction Soling & drain at U/C Pindi Khokhran, Sialkot.**	**150,000**	**150,000**	
	A12502	Works-Rural	150,000	150,000	
1139-A					
LO09100748		**Rural Drainage Scheme Adwal Tehsil & District Rawalpindi**	**1,000,000**	**8,800,000**	**5,000,000**
	A12502	Works-Rural	1,000,000	8,800,000	5,000,000
1140-A					
LO09100776		**Rural Drainage Scheme Misrial Tehsil & District Rawalpindi**	**1,000,000**	**2,500,000**	**5,000,000**
	A12502	Works-Rural	1,000,000	2,500,000	5,000,000
1141-A					
LO09100765		**Rural Drainage Scheme Dudhar Mirza Tehsil & District Rawalpindi**	**1,000,000**	**1,400,000**	**375,000**
	A12502	Works-Rural	1,000,000	1,400,000	375,000
1142-A					
LO10000717		**Rural Drainage Scheme Birwala**			**3,895,000**
	A12502	Works-Rural			3,895,000
1143-A					
LO09100777		**Rural Drainage Scheme Mohra BhattianTehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**881,000**
	A12502	Works-Rural	1,000,000	1,000,000	881,000
1144-A					
LO09100766		**Rural Drainage Scheme Dudhar Najar Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**1,282,000**
	A12502	Works-Rural	1,000,000	1,000,000	1,282,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1145-A					
LO09100762		**Rural Drainage Scheme Chatroo Tehsil & District Rawalpindi**	**1,000,000**	**3,100,000**	**1,904,000**
	A12502	Works-Rural	1,000,000	3,100,000	1,904,000
1146-A					
LO09100787		**Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**	**2,500,000**	**2,157,000**
	A12502	Works-Rural	1,000,000	2,500,000	2,157,000
1147-A					
LO09100788		**Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**	**1,000,000**	**2,500,000**
	A12502	Works-Rural	1,000,000	1,000,000	2,500,000
1148-A					
LO09100751		**Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**	**3,700,000**	**5,000,000**
	A12502	Works-Rural	1,000,000	3,700,000	5,000,000
1149-A					
LO09100770		**Rural Drainage Scheme Jattian Nandanian Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**	**1,000,000**	**3,231,000**
	A12502	Works-Rural	1,000,000	1,000,000	3,231,000
1150-A					
LO09100781		**Rural Drainage Scheme Nothia Tehsil Kallar Syedian & District Rawalpindi**	**1,000,000**	**1,000,000**	**1,904,000**
	A12502	Works-Rural	1,000,000	1,000,000	1,904,000
1151-A					
LO10000648		**Drainage & Streets of Village Abadpur (RETI) UC Bishandot, Tehsil Kallar Syedan**			**2,076,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			2,076,000
1152-A					
LO10000649		**Drainage & Streets of Village Gangothi, Channi and Jabba, Tehsil Kallar Syedan UC Ghazanabad**			**3,704,000**
	A12502	Works-Rural			3,704,000
1153-A					
LO10000650		**Drainage & Streets of Village Phalina East UC Darkali, Tehsil Kallar Syedan**			**1,559,000**
	A12502	Works-Rural			1,559,000
1154-A					
LO10000647		**Drainage & Streets of Basti Rehman Abad Madina Town, Tehsil Kallar Syedan**			**270,000**
	A12502	Works-Rural			270,000
1155-A					
LO10000716		**Rural Drainage Scheme Barwala**			**573,000**
	A12502	Works-Rural			573,000
1156-A					
AK01000075		**Rural Drainage Scheme Formali.**	**686,000**	**686,000**	**2,146,000**
	A12502	Works-Rural	686,000	686,000	2,146,000
1157-A					
AK01000103		**Rural Drainage Scheme Jalalia**	**4,000,000**	**4,000,000**	**1,854,000**
	A12502	Works-Rural	4,000,000	4,000,000	1,854,000
1158-A					
AK01000116		**Sewerage Scheme Pindi Gheb.**	**6,000,000**	**12,000,000**	**9,684,000**
	A12502	Works-Rural	6,000,000	12,000,000	9,684,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
1159-A					
AK01000105		**Rural Drainage Scheme Ghurghushti**	**4,000,000**	**4,100,000**	**4,634,000**
A12502		Works-Rural	4,000,000	4,100,000	4,634,000
1160-A					
AK01000108		**Rural Drainage Scheme Waisa**	**5,000,000**	**5,000,000**	**3,821,000**
A12502		Works-Rural	5,000,000	5,000,000	3,821,000
1161-A					
AK09000046		**Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo**	**2,000,000**	**10,718,000**	**3,109,000**
A12502		Works-Rural	2,000,000	10,718,000	3,109,000
1162-A					
AK09000049		**Rural Drainage Scheme Hameed**	**2,300,000**	**10,400,000**	**3,793,000**
A12502		Works-Rural	2,300,000	10,400,000	3,793,000
1163-A					
AK09000050		**Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)**	**3,900,000**	**11,025,000**	**1,341,000**
A12502		Works-Rural	3,900,000	11,025,000	1,341,000
1164-A					
LO09200998		**Rural Drainage Scheme Yaseen (Part-II), Tehsil Hazro Distt. Attock.**		**2,000,000**	**1,500,000**
A12502		Works-Rural		2,000,000	1,500,000
1165-A					
LO09201248		**Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock**		**2,109,000**	**2,000,000**
A12502		Works-Rural		2,109,000	2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1166-A					
LO09200993		**Rural Drainage Scheme Hameed (Part-II), Tehsil Hazro Distt. Attock.**	**1,130,000**	**630,000**	
	A12502	Works-Rural	1,130,000	630,000	
1167-A					
LO09201103		**Rural Drainage Scheme Pinjwana**	**1,000,000**	**73,000**	
	A12502	Works-Rural	1,000,000	73,000	
1168-A					
LO09200992		**Rural Drainage Scheme Bahadur Khan (Part-II), Tehsil Hazro Distt. Attock.**	**1,500,000**	**1,000,000**	
	A12502	Works-Rural	1,500,000	1,000,000	
1169-A					
LO09200997		**Rural Drainage Scheme Barazai (Part-II), Tehsil Hazro Distt. Attock.**	**2,000,000**	**1,500,000**	
	A12502	Works-Rural	2,000,000	1,500,000	
1170-A					
LO09200996		**Rural Drainage Scheme Qibla Bandi (Part-II), Tehsil Hazro Distt. Attock.**	**1,500,000**	**1,000,000**	
	A12502	Works-Rural	1,500,000	1,000,000	
1171-A					
LO09200994		**Rural Drainage Scheme Bara (Part-II), Tehsil Hazro Distt. Attock.**	**1,003,000**	**503,000**	
	A12502	Works-Rural	1,003,000	503,000	
1172-A					
LO09201249		**Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock**	**5,300,000**	**3,000,000**	
	A12502	Works-Rural	5,300,000	3,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1173-A					
LO09201250		**Rural Drainage Scheme Kamara Tehsil Hazro, District Attock**		**2,759,000**	**2,500,000**
	A12502	Works-Rural		2,759,000	2,500,000
1174-A					
LO09201251		**Rural Drainage Scheme Adalzai Tehsil Hazro, District Attock**		**3,857,000**	**3,500,000**
	A12502	Works-Rural		3,857,000	3,500,000
1175-A					
LO10000727		**Rural Drainage Scheme Khidwal Kalair & Lunda Maira**			**128,000**
	A12502	Works-Rural			128,000
1176-A					
LO09201579		**Sanction work and PCC in streets village Bhuchal Kalan Tehsil Kallar Kahar, Distt. Chakwal.**		**1,000,000**	**800,000**
	A12502	Works-Rural		1,000,000	800,000
1177-A					
LO09201580		**Sanitation Work and PCC in streets village Maghal Tehsil & Distt. Chakwal.**		**1,000,000**	**800,000**
	A12502	Works-Rural		1,000,000	800,000
1178-A					
LO09201581		**Sanitation Work and PCC in streets village Lehr Sultanpurl Tehsil & Distt. Chakwal.**		**500,000**	**300,000**
	A12502	Works-Rural		500,000	300,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
1179-A					
LO09201515		**Sanitation work and PCC in streets village Laphi Tehsil Kallar Kahar, District Chakwal.**		**1,000,000**	**800,000**
A12502		Works-Rural		1,000,000	800,000
1180-A					
LO09201516		**Sanitation work and PCC in streets village Chabbar Tehsil & District Chakwal.**		**1,000,000**	**800,000**
A12502		Works-Rural		1,000,000	800,000
1181-A					
JM01000083		**Funds for Rural Drainage Scheme Pinawal.**	**1,185,000**	**50,000**	**417,000**
A12502		Works-Rural	1,185,000	50,000	417,000
1182-A					
LO09100731		**Rural Drainage Scheme Dharyala Jalip**	**2,000,000**	**2,400,000**	**434,000**
A12502		Works-Rural	2,000,000	2,400,000	434,000
1183-A					
JM09000028		**Drainage Scheme Mouza Jalalpur Sharif.**	**300,000**	**1,840,000**	**1,900,000**
A12502		Works-Rural	300,000	1,840,000	1,900,000
1184-A					
JM09000034		**Drainage Scheme Mouza Toba.**	**225,000**	**125,000**	**300,000**
A12502		Works-Rural	225,000	125,000	300,000
1185-A					
LO10000613		**Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina**			**5,450,000**
A12502		Works-Rural			5,450,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1186-A					
LO10000614		**Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina**			**2,680,000**
	A12502	Works-Rural			2,680,000
1187-A					
LO10000612		**Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina**			**5,000,000**
	A12502	Works-Rural			5,000,000
1188-A					
LO10000615		**Construction of PCC Work and Drains in Village Sid Tajpur Aalia, UC Mughalabad, Tehsil Dina.**			**5,000,000**
	A12502	Works-Rural			5,000,000
1189-A					
LO10000797		**Sanitation Scheme Mouza Pinanwal**			**600,000**
	A12502	Works-Rural			600,000
1190-A					
LO10000670		**PCC in Mouza Pinanwal**			**200,000**
	A12502	Works-Rural			200,000
1191-A					
LO10000652		**Drains Soling in Mouza Karimpur**			**400,000**
	A12502	Works-Rural			400,000
1192-A					
LO10000671		**PCC in Streets Raja Lehrasib Khan Pinanwal**			**400,000**
	A12502	Works-Rural			400,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1193-A					
LO10000711		**Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra**			**5,250,000**
	A12502	Works-Rural			5,250,000
1194-A					
SG01000300		**Funds for Rural Drainage Scheme Chak No. 127-112-113 NB.**	**2,606,000**	**2,500,000**	**570,000**
	A12502	Works-Rural	2,606,000	2,500,000	570,000
1195-A					
SG01000301		**Funds for Rural Drainage Scheme Chak No. 130 NB.**	**3,194,000**	**2,019,000**	**373,000**
	A12502	Works-Rural	3,194,000	2,019,000	373,000
1196-A					
SG01000307		**Funds for Rural Drainage Scheme Chak No. 165 NB.**	**2,658,000**	**1,518,000**	**616,000**
	A12502	Works-Rural	2,658,000	1,518,000	616,000
1197-A					
SG01000312		**Funds for Rural Drainage Scheme Chak No. 161-162 NB.**	**2,908,000**	**1,258,000**	**172,000**
	A12502	Works-Rural	2,908,000	1,258,000	172,000
1198-A					
SG01000315		**Funds for Rural Drainage Scheme Chak No. 170-171 NB.**	**2,000,000**	**1,700,000**	**489,000**
	A12502	Works-Rural	2,000,000	1,700,000	489,000
1199-A					
SG08001964		**Rural Drainage Scheme Chak No. 54/SB**	**2,000,000**	**2,000,000**	**2,636,000**
	A12502	Works-Rural	2,000,000	2,000,000	2,636,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1200-A					
SG08001963		**Rural Drainage Scheme Chak No. 50/NB**	**39,000**	**39,000**	**399,000**
	A12502	Works-Rural	39,000	39,000	399,000
1201-A					
SG08001962		**Rural Drainage Scheme Chak No. 26/SB**	**2,023,000**	**673,000**	**696,000**
	A12502	Works-Rural	2,023,000	673,000	696,000
1202-A					
SG08001911		**Rural Draiange Scheme Chak no.23/SB**	**1,371,000**		**109,000**
	A12502	Works-Rural	1,371,000		109,000
1203-A					
LO09100568		**Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)**	**2,000,000**	**2,000,000**	**2,988,000**
	A12502	Works-Rural	2,000,000	2,000,000	2,988,000
1204-A					
LO09100806		**Rural Sewerage / Drainage Scheme for Village Mateela**	**2,000,000**	**1,000,000**	**5,000,000**
	A12502	Works-Rural	2,000,000	1,000,000	5,000,000
1205-A					
LO09100883		**Sewerage Scheme at Salam**	**2,000,000**	**1,000,000**	**10,000,000**
	A12502	Works-Rural	2,000,000	1,000,000	10,000,000
1206-A					
LO09100775		**Rural Drainage Scheme Mid Ranja Tehsil Kot Momin**	**2,000,000**	**4,500,000**	**10,000,000**
	A12502	Works-Rural	2,000,000	4,500,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1207-A					
LO09201000		**Construction of PCC Slab/Soling and Drains at Bandial City District Khushab.**		**5,000,000**	**10,000,000**
	A12502	Works-Rural		5,000,000	10,000,000
1208-A					
LO10000659		**Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City**			**10,000,000**
	A12502	Works-Rural			10,000,000
1209-A					
LO09100481		**Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel.**	**150,000**	**150,000**	**1,945,000**
	A12502	Works-Rural	150,000	150,000	1,945,000
1214-A					
LO09100673		**Reh: of Sewerage Scheme Daudkhel**	**150,000**	**293,000**	**123,000**
	A12502	Works-Rural	150,000	293,000	123,000
1215-A					
LO10000622		**Construction of Slab Mohallah Maskeen Abad U.C.No.16**			**256,000**
	A12502	Works-Rural			256,000
1216-A					
LO10000599		**Construction of Drain and PCC Slab Moavia Street Mosque Dar-ur-Rehman U.C.No.16 Mianwali City**			**379,000**
	A12502	Works-Rural			379,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1217-A					
LO09100885		**Soling & Drains in left over area in Dully Wala, Tehsil Darya Khan**	**518,000**	**518,000**	**3,023,000**
A12502		Works-Rural	518,000	518,000	3,023,000
1218-A					
LO09100886		**Soling & Drains in left over area in Jandan Wala Tehsil Kallurkot**	**453,000**	**1,886,000**	**1,997,000**
A12502		Works-Rural	453,000	1,886,000	1,997,000
1219-A					
GA01000242		**Funds for Construction of Streets, Soling and Drains in U C Chak Ramdas.**	**3,033,000**	**3,033,000**	**1,833,000**
A12502		Works-Rural	3,033,000	3,033,000	1,833,000
1220-A					
GA01000243		**Funds for Construction of Streets, Soling and Drains in U C Dhensar Pain.**	**1,064,000**	**1,064,000**	**2,000,000**
A12502		Works-Rural	1,064,000	1,064,000	2,000,000
1221-A					
LO09100482		**Construction of PCC Streets & Drain Shanke (Revised)**	**1,510,000**	**1,510,000**	**4,000,000**
A12502		Works-Rural	1,510,000	1,510,000	4,000,000
1222-A					
GA08000594		**Construction of Streets and drains at Linepar Tibba Kamoke**	**2,000,000**	**3,000,000**	**7,000,000**
A12502		Works-Rural	2,000,000	3,000,000	7,000,000
1223-A					
GA01000272		**Drainage Scheme village Ferozewala, Chak Joia and Pandopur. (U C Ferozewala).**	**899,000**	**899,000**	**1,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	899,000	899,000	1,000,000
1224-A					
	GA01000275	**Drainage Scheme village Kalu Suba, Thatha Rao, Chanawan, Kala, Bootaywali, Nat, Lidharr, Saib and Tong Ucha Bucha.(U C. Kali Suba).**	**510,000**	**510,000**	**5,000,000**
	A12502	Works-Rural	510,000	510,000	5,000,000
1225-A					
	GA01000278	**Drainage Scheme village Gunaour and Pul Shah Daula + Panjanwali (U CGunaour).**	**158,000**	**158,000**	**4,000,000**
	A12502	Works-Rural	158,000	158,000	4,000,000
1226-A					
	GA01000280	**Drainage Scheme village Sohawa + Jabboo, Saboke Dandian, Kallu Kalan + Khurd, Kotli Maqbara+ Shadi Matta, Garrhi+ Rustampur+ Dera Jammu and Gorali (U C Sohawa Dilwan).**	**429,000**	**429,000**	**4,000,000**
	A12502	Works-Rural	429,000	429,000	4,000,000
1227-A					
	GA08001324	**Rural Drainage Scheme Mauza Gondlanwala**	**2,000,000**	**9,400,000**	**11,186,000**
	A12502	Works-Rural	2,000,000	9,400,000	11,186,000
1228-A					
	GA01000269	**Construction of Sewerage , Drainage & Soling at Kalaske**	**1,000,000**	**1,000,000**	**7,000,000**
	A12502	Works-Rural	1,000,000	1,000,000	7,000,000
1229-A					
	GA08001890	**Ext: Rural Drainage Scheme Nokhar. (Revised)**	**1,525,000**	**1,525,000**	**4,000,000**
	A12502	Works-Rural	1,525,000	1,525,000	4,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1237-A					
LO09100634		**Laying of Sewerage line near Thana Jinnah Road Ibrahim Park**	**450,000**	**3,135,000**	**2,500,000**
A12502		Works-Rural	450,000	3,135,000	2,500,000
1238-A					
LO09100451		**Const: of Sewerage More Aminabad Gazni**	**2,000,000**	**2,000,000**	**5,000,000**
A12502		Works-Rural	2,000,000	2,000,000	5,000,000
1239-A					
GA09000038		**Rural Drainage Scheme Hambokey and Makewali**	**2,371,000**	**2,371,000**	**759,000**
A12502		Works-Rural	2,371,000	2,371,000	759,000
1240-A					
GA09000039		**Rural Drainage Scheme Nitherkey and Adjoining Abadies**	**480,000**	**480,000**	**5,000,000**
A12502		Works-Rural	480,000	480,000	5,000,000
1241-A					
GA09000032		**Construction of PCC and Sewerage Azam Chowk Ratty Road Dhully Sauued Pak Bazar to Chowk Hameed Saheen**	**75,000**	**424,000**	**161,000**
A12502		Works-Rural	75,000	424,000	161,000
1242-A					
GA09000033		**Sewerage of Liaqat Road to Khota Pully Jinnah Road Gujranwala.**	**1,200,000**	**1,700,000**	**2,073,000**
A12502		Works-Rural	1,200,000	1,700,000	2,073,000
1243-A					
GA09000035		**Construction of Sewerage 18 dia with Islam Wala Gallah Garjakh**	**300,000**	**950,000**	**7,062,000**
A12502		Works-Rural	300,000	950,000	7,062,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
1244-A					
GA09000059		**Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd**	**2,000,000**	**2,000,000**	**8,000,000**
A12502		Works-Rural	2,000,000	2,000,000	8,000,000
1245-A					
GA09000060		**Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian**	**2,000,000**	**3,000,000**	**10,000,000**
A12502		Works-Rural	2,000,000	3,000,000	10,000,000
1246-A					
GA09000061		**Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot**	**2,000,000**	**2,000,000**	**10,000,000**
A12502		Works-Rural	2,000,000	2,000,000	10,000,000
1247-A					
GA09000062		**Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur**	**2,000,000**	**3,000,000**	**8,000,000**
A12502		Works-Rural	2,000,000	3,000,000	8,000,000
1248-A					
GA09000063		**Construction of Sewerage, Drainage, PCC Streets, Kot Bhawanedas Ladha Tarigh Dhendsay Nawan Pind**	**2,000,000**	**3,200,000**	**10,000,000**
A12502		Works-Rural	2,000,000	3,200,000	10,000,000
1249-A					
LO09100688		**Rehab:/Imp: & Extension of Drainage Scheme Talwandi Musa Khan**	**2,865,000**	**165,000**	**2,000,000**
A12502		Works-Rural	2,865,000	165,000	2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1250-A					
GA09000058		**Sewerage Scheme Deganwali Dullay**	**150,000**	**1,150,000**	**1,050,000**
A12502		Works-Rural	150,000	1,150,000	1,050,000
1251-A					
LO10000798		**Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)**			**2,000,000**
A12502		Works-Rural			2,000,000
1252-A					
LO10000799		**Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)**			**1,050,000**
A12502		Works-Rural			1,050,000
1253-A					
LO09100476		**Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali**	**300,000**	**1,413,000**	**2,000,000**
A12502		Works-Rural	300,000	1,413,000	2,000,000
1254-A					
LO09100490		**Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke**	**1,600,000**	**1,600,000**	**2,358,000**
A12502		Works-Rural	1,600,000	1,600,000	2,358,000
1255-A					
LO09100491		**Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke**	**1,800,000**	**1,800,000**	**2,183,000**
A12502		Works-Rural	1,800,000	1,800,000	2,183,000
1256-A					
LO09100746		**Rural Drainage Scheme & PCC at Tatlay Wali**	**300,000**	**300,000**	**7,500,000**
A12502		Works-Rural	300,000	300,000	7,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1257-A					
LO09100733		**Rural Drainage Scheme & PCC at Baddo Ratta**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1258-A					
LO09100734		**Rural Drainage Scheme & PCC at Baigpur**	**150,000**	**150,000**	**5,291,000**
A12502		Works-Rural	150,000	150,000	5,291,000
1259-A					
LO09100738		**Rural Drainage Scheme & PCC at Germula Virkan**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1260-A					
LO09100739		**Rural Drainage Scheme & PCC at Ghumman Wala**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1261-A					
LO09100743		**Rural Drainage Scheme & PCC at MattoBlaike**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1262-A					
LO09100737		**Rural Drainage Scheme & PCC at Daburgi Virkan**	**150,000**	**150,000**	**6,000,000**
A12502		Works-Rural	150,000	150,000	6,000,000
1263-A					
LO10000713		**Rural Drainage Scheme & PCC Mohar Qasim Pur**			**850,000**
A12502		Works-Rural			850,000
1264-A					
LO09100742		**Rural Drainage Scheme & PCC at Marri Bhindran**	**150,000**	**150,000**	**7,500,000**
A12502		Works-Rural	150,000	150,000	7,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1265-A					
LO09100735		**Rural Drainage Scheme & PCC at Bhadday**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1266-A					
LO09100740		**Rural Drainage Scheme & PCC at Karyal Kalan**	**150,000**	**150,000**	**8,000,000**
A12502		Works-Rural	150,000	150,000	8,000,000
1267-A					
LO09100741		**Rural Drainage Scheme & PCC at Khan Musliman**	**150,000**	**150,000**	**1,000,000**
A12502		Works-Rural	150,000	150,000	1,000,000
1268-A					
LO09100732		**Rural Drainage Scheme & PCC at Abid Abad**	**225,000**	**225,000**	**8,000,000**
A12502		Works-Rural	225,000	225,000	8,000,000
1269-A					
LO09100745		**Rural Drainage Scheme & PCC at Pilthi Pur**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1270-A					
LO09100736		**Rural Drainage Scheme & PCC at Challay Key**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
1271-A					
LO09100780		**Rural Drainage Scheme Noshera Virkan**	**2,000,000**	**2,000,000**	**12,000,000**
A12502		Works-Rural	2,000,000	2,000,000	12,000,000
1272-A					
LO09100769		**Rural Drainage Scheme Jagu Wala**	**950,000**	**950,000**	**5,000,000**
A12502		Works-Rural	950,000	950,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1273-A					
LO09100767		**Rural Drainage Scheme Gamuwala**	**950,000**	**950,000**	**5,734,000**
A12502		Works-Rural	950,000	950,000	5,734,000
1274-A					
LO09100755		**Rural Drainage Scheme Buduratta**	**950,000**	**950,000**	**5,000,000**
A12502		Works-Rural	950,000	950,000	5,000,000
1275-A					
LO09100754		**Rural Drainage Scheme Budha Gorayya**	**950,000**	**950,000**	**5,000,000**
A12502		Works-Rural	950,000	950,000	5,000,000
1276-A					
LO09100778		**Rural Drainage Scheme Naiwala**	**950,000**	**950,000**	**4,881,000**
A12502		Works-Rural	950,000	950,000	4,881,000
1277-A					
LO09100779		**Rural Drainage Scheme Noiwala**	**950,000**	**950,000**	**5,834,000**
A12502		Works-Rural	950,000	950,000	5,834,000
1278-A					
LO09100790		**Rural Drainage Scheme Sadmanwali**	**950,000**	**950,000**	**2,282,000**
A12502		Works-Rural	950,000	950,000	2,282,000
1279-A					
LO09100768		**Rural Drainage Scheme Ghumanwala**	**950,000**	**950,000**	**5,000,000**
A12502		Works-Rural	950,000	950,000	5,000,000
1280-A					
LO09100774		**Rural Drainage Scheme Marikhrd**	**950,000**	**950,000**	**5,000,000**
A12502		Works-Rural	950,000	950,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1281-A					
LO09201369		**Construction of reinforcement of Budha Goraya Road to Village Lalpur & PCC District Gujranwala**	**5,800,000**	**5,573,000**
	A12502	Works-Rural	5,800,000	5,573,000
1282-A					
LO09201370		**Construction of soling / PCC Maju Chak, Jogiwala, Toor Bath, Shahmsa Dhadha District Gujranwala**	**5,000,000**	**4,797,000**
	A12502	Works-Rural	5,000,000	4,797,000
1283-A					
LO10000801		**Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala**		**2,701,000**
	A12502	Works-Rural		2,701,000
1284-A					
LO10000802		**Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala**		**2,626,000**
	A12502	Works-Rural		2,626,000
1285-A					
LO10000627		**Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala**		**1,800,000**
	A12502	Works-Rural		1,800,000
1286-A					
LO10000628		**Construction of Street Drainage Vania Wala, District Gujranwala**		**1,000,000**
	A12502	Works-Rural		1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1287-A					
LO10000626		**Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala**			**2,798,000**
	A12502	Works-Rural			2,798,000
1288-A					
LO09200506		**Construction of PCC & Drains Lohianwala, District Gujranwala**		**1,251,000**	**1,000,000**
	A12502	Works-Rural		1,251,000	1,000,000
1289-A					
LO10000624		**Construction of Steet Drainage Gulzar Colony, District Gujranwala**			**1,798,000**
	A12502	Works-Rural			1,798,000
1290-A					
LO10000629		**Construction of Street Drainage Village Trigri, District Gujranwala**			**1,690,000**
	A12502	Works-Rural			1,690,000
1291-A					
LO09201520		**Construction of street / soling and PCC at Bharoke Cheema, Tehsil Wazirabad**		**1,868,000**	**1,000,000**
	A12502	Works-Rural		1,868,000	1,000,000
1292-A					
LO09201521		**Construction of street / soling and PCC at Nat Kalan, Tehsil Wazirabad**		**1,794,000**	**1,000,000**
	A12502	Works-Rural		1,794,000	1,000,000
1293-A					
LO09201522		**Construction of street / soling and PCC at Manzoorabad, Tehsil Wazirabad**		**1,965,000**	**1,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		1,965,000	1,000,000
1294-A					
LO09201523		**Construction of street / soling and PCC at Karamabaed, Tehsil Wazirabad**		**885,000**	**885,000**
	A12502	Works-Rural		885,000	885,000
1295-A					
LO09201524		**Construction of street / soling and PCC at Siranwali, Tehsil Wazirabad**		**700,000**	**700,000**
	A12502	Works-Rural		700,000	700,000
1296-A					
LO10000625		**Construction of Street / Soling and P.C.C. at Boraywali, Tehsil Wazirabad**			**961,000**
	A12502	Works-Rural			961,000
1297-A					
LO10000595		**Const. of Streets Soling and Drains in U/C Ghomman (Revised)**			**5,496,000**
	A12502	Works-Rural			5,496,000
1298-A					
LO10000667		**PCC & Drains and Sewerage UC 46/10, District Gujranwala**			**5,000,000**
	A12502	Works-Rural			5,000,000
1299-A					
LO10000668		**PCC & Drains and Sewerage UC Aroop, District Gujranwala**			**5,000,000**
	A12502	Works-Rural			5,000,000
1300-A					
LO09200159		**Rural Drainage Scheme Tarkhanwala & Randheer**		**500,000**	**5,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		500,000	5,000,000
1301-A					
LO09200160		**Rural Drainage Scheme Fatehke**		**500,000**	**5,078,000**
	A12502	Works-Rural		500,000	5,078,000
1302-A					
LO10000723		**Rural Drainage Scheme Dhalla Sharif**			**4,901,000**
	A12502	Works-Rural			4,901,000
1303-A					
LO10000715		**Rural Drainage Scheme Badoki Sheikhuwan**			**6,500,000**
	A12502	Works-Rural			6,500,000
1304-A					
LO09200161		**Rural Drainage Scheme Qilla Dewan Singh**		**500,000**	**5,000,000**
	A12502	Works-Rural		500,000	5,000,000
1305-A					
LO09200162		**Rural Drainage Scheme Noorpur**		**500,000**	**5,000,000**
	A12502	Works-Rural		500,000	5,000,000
1306-A					
LO09200163		**Rural Drainage Scheme Jagowala Nau**		**500,000**	**1,933,000**
	A12502	Works-Rural		500,000	1,933,000
1307-A					
LO09200164		**Rural Drainage Scheme Aulakh Bhaiky**		**500,000**	**10,000,000**
	A12502	Works-Rural		500,000	10,000,000
1308-A					
LO09200165		**Rural Drainage Scheme Bucha Chatha**		**500,000**	**6,988,000**
	A12502	Works-Rural		500,000	6,988,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1309-A					
LO09200166		**Rural Drainage / PCC Scheme Jallan**		**500,000**	**10,000,000**
A12502		Works-Rural		500,000	10,000,000
1310-A					
HF08001893		**Extension Rural Drainage Scheme Badar Ali**	**3,049,000**	**3,049,000**	**5,000,000**
A12502		Works-Rural	3,049,000	3,049,000	5,000,000
1311-A					
HF08001973		**Rural Drainage Scheme Hinduana**	**3,324,000**	**6,323,000**	**5,000,000**
A12502		Works-Rural	3,324,000	6,323,000	5,000,000
1312-A					
HF09000006		**Construction of Fully Covered Nullah alonwith Mangtan Wala Road, Jalapur Bhattian.**	**3,500,000**	**4,080,000**	**3,455,000**
A12502		Works-Rural	3,500,000	4,080,000	3,455,000
1313-A					
HF09000007		**Construction of Nullah from Kassessay Road by-pass to Naya Adda Jalalpur.**	**447,000**	**1,867,000**	**1,920,000**
A12502		Works-Rural	447,000	1,867,000	1,920,000
1314-A					
LO09100752		**Rural Drainage Scheme Bhoon Khurd**	**1,000,000**	**11,090,000**	**8,000,000**
A12502		Works-Rural	1,000,000	11,090,000	8,000,000
1315-A					
LO10000633		**Construction of Streets & Drains (PCC) Sarsla**			**800,000**
A12502		Works-Rural			800,000
1316-A					
LO10000634		**Construction of Streets & Drains (PCC) Village Mandeer**			**1,100,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			1,100,000
1317-A					
LO10000632		**Construction of Streets & Drains (PCC) Goteryala**			**1,800,000**
	A12502	Works-Rural			1,800,000
1318-A					
LO10000635		**Construction of Streets & Drains Sar Dhoke**			**400,000**
	A12502	Works-Rural			400,000
1319-A					
LO10000639		**Construction of Streets & Drains Union Council Thotha Rai Bahadar**			**1,000,000**
	A12502	Works-Rural			1,000,000
1320-A					
LO10000636		**Construction of Streets & Drains Union Council Cheeryawala**			**800,000**
	A12502	Works-Rural			800,000
1321-A					
LO10000638		**Construction of Streets & Drains Union Council Marala**			**1,000,000**
	A12502	Works-Rural			1,000,000
1322-A					
LO10000637		**Construction of Streets & Drains Union Council Dhoria**			**800,000**
	A12502	Works-Rural			800,000
1323-A					
LO10000611		**Construction of PCC Streets / Drain in Dinga City**			**322,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			322,000
1324-A					
LO10000655		**Extension Rural Drainage Scheme Pindi Kalu (Revised)**			**6,106,000**
	A12502	Works-Rural			6,106,000
1325-A					
LO10000654		**Extension Rural Drainage Scheme Lala Pindi (Revised)**			**6,437,000**
	A12502	Works-Rural			6,437,000
1326-A					
LO09100569		**Extension Rural Drainage Scheme Maiken (Revised)**	**3,000,000**	**4,700,000**	**7,528,000**
	A12502	Works-Rural	3,000,000	4,700,000	7,528,000
1327-A					
LO10000653		**Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)**			**5,191,000**
	A12502	Works-Rural			5,191,000
1328-A					
MB01000084		**Funds for Extension of Rural Drainage scheme Jhanda Chohan, Chak Jeewan & Sandhanwala.**	**2,000,000**	**2,000,000**	**1,752,000**
	A12502	Works-Rural	2,000,000	2,000,000	1,752,000
1329-A					
MB09000012		**Construction of Nullah for Drainage Sohawa Bolani, Jumlani, District M.B. Din.**	**5,965,000**	**5,965,000**	**536,000**
	A12502	Works-Rural	5,965,000	5,965,000	536,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1330-A					
MB09000020		**Construction of PCC/Drainage Scheme Pindi Bahaudin**	**600,000**	**19,600,000**	**5,000,000**
	A12502	Works-Rural	600,000	19,600,000	5,000,000
1331-A					
MB09000021		**Drarinage System Village Dhaboola**	**150,000**	**650,000**	**5,000,000**
	A12502	Works-Rural	150,000	650,000	5,000,000
1332-A					
MB09000022		**Drarinage System Village Noor Jamal**	**150,000**	**850,000**	**2,561,000**
	A12502	Works-Rural	150,000	850,000	2,561,000
1333-A					
MB09000023		**Drarinage System Village Ranmal**	**450,000**	**950,000**	**5,000,000**
	A12502	Works-Rural	450,000	950,000	5,000,000
1334-A					
MB09000024		**Drarinage System Village Madhray**	**450,000**	**1,150,000**	**6,000,000**
	A12502	Works-Rural	450,000	1,150,000	6,000,000
1335-A					
MB09000025		**Construction of streets & drainage and sewerage Adda Gojra**	**2,527,000**	**2,527,000**	**625,000**
	A12502	Works-Rural	2,527,000	2,527,000	625,000
1336-A					
MB09000029		**Construction of streets & drains / drainage Waryait**	**650,000**	**1,150,000**	**629,000**
	A12502	Works-Rural	650,000	1,150,000	629,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1337-A					
MB09000030		**Construction of streets & drains / sewerage Colony Khan Baig Bukkan**	**650,000**	**650,000**	**940,000**
	A12502	Works-Rural	650,000	650,000	940,000
1338-A					
MB09000031		**Construction of streets and drains / sewerage Chak No.9 including Abadies**	**725,000**	**1,225,000**	**2,774,000**
	A12502	Works-Rural	725,000	1,225,000	2,774,000
1339-A					
LO09201431		**Provision of Water Filtration plants and consturciton of Drain Soling 5.500 Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din**		**5,000,000**	**4,900,000**
	A12502	Works-Rural		5,000,000	4,900,000
1340-A					
LO09201432		**Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Dhok Kasab & Dhok Nawan Lok, Tehsil and Distt. M.B.Din**		**4,936,000**	**4,900,000**
	A12502	Works-Rural		4,936,000	4,900,000
1341-A					
LO09201434		**Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Rasul, Tehsil and Distt. M.B.Din**		**4,994,000**	**3,900,000**
	A12502	Works-Rural		4,994,000	3,900,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1342-A					
LO09201433		**Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Muralla, Tehsil and Distt. M.B.Din**		**3,675,000**	**3,900,000**
	A12502	Works-Rural		3,675,000	3,900,000
1343-A					
LO10000600		**Construction of Drain Soling and PCC Sewer in Village Rusul.**			**4,900,000**
	A12502	Works-Rural			4,900,000
1344-A					
LO10000728		**Rural Drainage Scheme Melo Kohna**			**2,273,000**
	A12502	Works-Rural			2,273,000
1345-A					
ST08001987		**Rural Drainage Scheme Mitranwali**	**3,000,000**	**7,700,000**	**5,000,000**
	A12502	Works-Rural	3,000,000	7,700,000	5,000,000
1346-A					
ST08001859		**Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil & District Sialkot**	**620,000**	**620,000**	**200,000**
	A12502	Works-Rural	620,000	620,000	200,000
1347-A					
LO10000598		**Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian**			**5,000,000**
	A12502	Works-Rural			5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1348-A					
LO10000603		**Construction of Drainage Scheme of Village Dhedo Wali**			**6,466,000**
	A12502	Works-Rural			6,466,000
1349-A					
LO10000604		**Construction of Drainage Scheme of Village Mondaykay Goraya**			**4,800,000**
	A12502	Works-Rural			4,800,000
1350-A					
LO10000605		**Construction of Drainage Scheme of Village Targa-Peero Chak**			**4,800,000**
	A12502	Works-Rural			4,800,000
1351-A					
LO10000616		**Construction of PCC/Soling Adha Bazar (Nullah Both Side)**			**500,000**
	A12502	Works-Rural			500,000
1352-A					
LO10000656		**Improvement of Roads, Drains U/C Model Town, Sialkot**			**3,250,000**
	A12502	Works-Rural			3,250,000
1353-A					
LO10000594		**Const. of PCC Cheema Chowk, Miana Pura Sialkot**			**1,080,000**
	A12502	Works-Rural			1,080,000
1354-A					
LO10000669		**PCC and Drain Prem Nagar Streets, Sialkot**			**2,050,000**
	A12502	Works-Rural			2,050,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1355-A					
LO10000672		**PCC Sewer and Drain Haji Pura Streets, Sialkot**			**1,750,000**
	A12502	Works-Rural			1,750,000
1356-A					
LO10000673		**PCC Soling & Drain Chhani. Sialkot**			**650,000**
	A12502	Works-Rural			650,000
1357-A					
LO10000803		**Soling / Drain at Village Taijar Taro Kana, Sialkot**			**900,000**
	A12502	Works-Rural			900,000
1358-A					
LO10000804		**Soling/ PCC Sahalia, Sialkot**			**700,000**
	A12502	Works-Rural			700,000
1359-A					
LO10000809		**Tough Tile Gali Sh. Usman, Babe Beri, Gulshan-e-Ibrahim, Sialkot**			**1,150,000**
	A12502	Works-Rural			1,150,000
1360-A					
LO10000606		**Construction of Nullah at Mehmood Ghaznavi Road, Sialkot Cantt.**			**5,000,000**
	A12502	Works-Rural			5,000,000
1361-A					
LO10000646		**Drain and Street in Ward No.7, Sialkot**			**950,000**
	A12502	Works-Rural			950,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1362-A					
LO10000734		**Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman**			**5,000,000**
	A12502	Works-Rural			5,000,000
1363-A					
LO10000733		**Rural Sewerage Drainage Scheme Adha Chabeelpur**			**5,000,000**
	A12502	Works-Rural			5,000,000
1364-A					
NL08001994		**Rural Drainage Scheme Rasinwali.**	**2,000,000**	**2,000,000**	**125,000**
	A12502	Works-Rural	2,000,000	2,000,000	125,000
1365-A					
LO09100502		**Construction of Soling / Drain of Model Village Bhogwal & Jabal to Dholee Dhalla U/C Dhadu Chak**	**786,000**	**2,541,000**	**8,514,000**
	A12502	Works-Rural	786,000	2,541,000	8,514,000
1366-A					
LO09100562		**Ext. Rural Drainage Scheme Fattowal Salahrian**	**2,000,000**	**1,000,000**	**1,790,000**
	A12502	Works-Rural	2,000,000	1,000,000	1,790,000
1367-A					
NL09000002		**Rural Drainage Scheme Natlan Kalan Deira**	**2,000,000**	**2,000,000**	**4,403,000**
	A12502	Works-Rural	2,000,000	2,000,000	4,403,000
1368-A					
NL09000004		**Rural Drainage Scheme Jhumian Kalan & Khurd, Chak Sawera Chakwal.**	**2,188,000**	**2,188,000**	**239,000**
	A12502	Works-Rural	2,188,000	2,188,000	239,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1369-A					
NL09000006		**Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra**	**2,000,000**	**7,200,000**	**3,000,000**
	A12502	Works-Rural	2,000,000	7,200,000	3,000,000
1370-A					
NL09000007		**Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana.**	**836,000**	**1,336,000**	**2,909,000**
	A12502	Works-Rural	836,000	1,336,000	2,909,000
1371-A					
NL09000008		**Rural Drainage Scheme Chammal, Hadnal, Rotu Chak , Changranwan.**	**2,433,000**	**783,000**	**1,803,000**
	A12502	Works-Rural	2,433,000	783,000	1,803,000
1372-A					
NL09000009		**Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur**	**2,000,000**	**3,500,000**	**6,136,000**
	A12502	Works-Rural	2,000,000	3,500,000	6,136,000
1373-A					
NL09000010		**Rural Drainage Scheme Chanda, Danwal, Rigala.**	**2,887,000**	**3,387,000**	**5,208,000**
	A12502	Works-Rural	2,887,000	3,387,000	5,208,000
1374-A					
NL09000011		**Rural Drainage Scheme Bhopaplpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal.**	**3,467,000**	**5,642,000**	**3,888,000**
	A12502	Works-Rural	3,467,000	5,642,000	3,888,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1375-A					
NL09000012		**Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur.**	**2,000,000**	**2,200,000**	**2,765,000**
	A12502	Works-Rural	2,000,000	2,200,000	2,765,000
1376-A					
LO09100797		**Rural Drainage Scheme Village Shahbazpur, Krail Baran, Natla Khurd UC Baran.**	**2,000,000**	**3,350,000**	**5,000,000**
	A12502	Works-Rural	2,000,000	3,350,000	5,000,000
1377-A					
LO09100802		**Rural Drainage SchemeVillage Japolota Pindi Sanian Chatrana, Taira Gujran, Shapur Chanjora UC Chatrana**	**2,000,000**	**300,000**	**3,000,000**
	A12502	Works-Rural	2,000,000	300,000	3,000,000
1378-A					
LO09100753		**Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari**	**2,000,000**	**4,100,000**	**7,511,000**
	A12502	Works-Rural	2,000,000	4,100,000	7,511,000
1379-A					
LO09100794		**Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari**	**3,000,000**	**3,500,000**	**7,000,000**
	A12502	Works-Rural	3,000,000	3,500,000	7,000,000
1380-A					
LO09100793		**Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey khothey UC Dhodo Cha**	**2,000,000**	**2,000,000**	**2,000,000**
	A12502	Works-Rural	2,000,000	2,000,000	2,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1381-A					
LO09100803		**Rural Drainage SchemeVillage Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba**	**2,000,000**	**2,800,000**	**2,000,000**
	A12502	Works-Rural	2,000,000	2,800,000	2,000,000
1382-A					
LO09100792		**Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi**	**2,000,000**	**2,500,000**	**2,000,000**
	A12502	Works-Rural	2,000,000	2,500,000	2,000,000
1383-A					
LO09100795		**Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala**	**2,000,000**	**1,900,000**	**10,000,000**
	A12502	Works-Rural	2,000,000	1,900,000	10,000,000
1384-A					
LO09100798		**Rural Drainage Scheme Village Sngran, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak**	**2,000,000**	**2,500,000**	**5,000,000**
	A12502	Works-Rural	2,000,000	2,500,000	5,000,000
1385-A					
LO09100796		**Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial & Banial UC Phagwari**	**2,000,000**	**2,500,000**	**3,000,000**
	A12502	Works-Rural	2,000,000	2,500,000	3,000,000
1386-A					
LO09100900		**village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal**	**2,000,000**	**2,000,000**	**8,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	2,000,000	2,000,000	8,000,000
1387-A					
	LO09100547	**Construction of Streets & Drain in Village yousaf Pur Kuthi UC Ghona**	**2,500,000**	**3,100,000**	**1,428,000**
	A12502	Works-Rural	2,500,000	3,100,000	1,428,000
1388-A					
	LO09100532	**Construction of Streets & Drain in Village Ghona UC Ghona**	**2,900,000**	**3,200,000**	**1,080,000**
	A12502	Works-Rural	2,900,000	3,200,000	1,080,000
1389-A					
	LO09100535	**Construction of Streets & Drain in Village Kadiala UC Ghona**	**3,000,000**	**3,000,000**	**1,000,000**
	A12502	Works-Rural	3,000,000	3,000,000	1,000,000
1390-A					
	LO09100531	**Construction of Streets & Drain in Village Fatwal UC Mallah**	**2,000,000**	**2,530,000**	**2,500,000**
	A12502	Works-Rural	2,000,000	2,530,000	2,500,000
1391-A					
	LO09100534	**Construction of Streets & Drain in Village Jhandy Langh UC Langah**	**2,500,000**	**1,500,000**	**77,000**
	A12502	Works-Rural	2,500,000	1,500,000	77,000
1392-A					
	LO09100544	**Construction of Streets & Drain in Village Sattowal Misiriwal UC Langah**	**2,500,000**	**2,900,000**	**2,342,000**
	A12502	Works-Rural	2,500,000	2,900,000	2,342,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1393-A					
LO09100537		**Construction of Streets & Drain in Village Kot Harsai UC Langah**	**2,000,000**	**2,500,000**	**2,368,000**
	A12502	Works-Rural	2,000,000	2,500,000	2,368,000
1394-A					
LO09100542		**Construction of Streets & Drain in Village Manzoorpura Kot, Lotli Soodkan**	**3,000,000**	**3,500,000**	**2,002,000**
	A12502	Works-Rural	3,000,000	3,500,000	2,002,000
1395-A					
LO09100543		**Construction of Streets & Drain in Village Samrai Pabra UC Mallah**	**3,500,000**	**4,000,000**	**1,200,000**
	A12502	Works-Rural	3,500,000	4,000,000	1,200,000
1396-A					
LO10000725		**Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.**			**5,000,000**
	A12502	Works-Rural			5,000,000
1397-A					
LO09100533		**Construction of Streets & Drain in Village Ghool UC Wali Pur Bora**	**3,500,000**	**2,000,000**	**3,450,000**
	A12502	Works-Rural	3,500,000	2,000,000	3,450,000
1398-A					
LO10000630		**Construction of Streets & Drain in Village Ghaziwal.**			**1,145,000**
	A12502	Works-Rural			1,145,000
1399-A					
LO10000631		**Construction of Streets & Drain in Village Sultan Pur Kotly Ram Das UC Langh**			**5,027,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			5,027,000
1400-A					
LO09100783		**Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur**	**750,000**	**4,500,000**	**5,128,000**
	A12502	Works-Rural	750,000	4,500,000	5,128,000
1401-A					
LO09100784		**Rural Drainage Scheme of UC Bheri including VillageTarpi Bheri and Danoors Donori**	**750,000**	**3,250,000**	**6,775,000**
	A12502	Works-Rural	750,000	3,250,000	6,775,000
1402-A					
LO09100785		**Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona**	**743,000**	**3,543,000**	**1,351,000**
	A12502	Works-Rural	743,000	3,543,000	1,351,000
1403-A					
LO10000729		**Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal**			**5,000,000**
	A12502	Works-Rural			5,000,000
1404-A					
LO10000732		**Rural Drainage Scheme Village Khanpur Achli of UC Kallah**			**3,859,000**
	A12502	Works-Rural			3,859,000
1405-A					
NL09000092		**Rural Drainage Scheme Construction of brick pavement of Village Pur Bura U/C Walipur Bura, Tehsil Shakargarh District Narowal**	**536,000**	**936,000**	**798,000**
	A12502	Works-Rural	536,000	936,000	798,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1406-A					
LO10000726		**Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan.**			**5,000,000**
	A12502	Works-Rural			5,000,000
1407-A					
LO09201629		**Rural Drainage Scheme in village Manigar, Essa, Warishnkaey, Jattar, Plaat & Fatehpur**		**750,000**	**7,000,000**
	A12502	Works-Rural		750,000	7,000,000
1408-A					
LO10000724		**Rural Drainage Scheme in Village Bajna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.**			**5,000,000**
	A12502	Works-Rural			5,000,000
1409-A					
LO09201630		**Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan and Gorala.**		**750,000**	**6,000,000**
	A12502	Works-Rural		750,000	6,000,000
1410-A					
LO09000234		**Rural Drainage Scheme Manawan, G.T. Road, Lahore**	**4,500,000**	**15,890,000**	**3,520,000**
	A12502	Works-Rural	4,500,000	15,890,000	3,520,000
1411-A					
LO09000235		**Rural Drainage Scheme Lakho Dair, Lahore.**	**2,250,000**	**11,717,000**	**5,000,000**
	A12502	Works-Rural	2,250,000	11,717,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1412-A					
SA01000186		**Rural Drainage Scheme Gopi Rai, District Sheikhupura.**	**1,176,000**	**1,676,000**	**1,000,000**
	A12502	Works-Rural	1,176,000	1,676,000	1,000,000
1413-A					
SA01002501		**Rural Drainage Scheme, Bhikhi, Sheikhupura.**	**2,000,000**	**2,000,000**	**1,384,000**
	A12502	Works-Rural	2,000,000	2,000,000	1,384,000
1414-A					
SA08002014		**Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhupura.**	**513,000**	**2,013,000**	**11,586,000**
	A12502	Works-Rural	513,000	2,013,000	11,586,000
1415-A					
SA08002015		**Rural Drainage Scheme, Kudlathi, Sheikhupura.**	**3,000,000**	**3,000,000**	**2,935,000**
	A12502	Works-Rural	3,000,000	3,000,000	2,935,000
1416-A					
SA08002012		**Rural Drainage Scheme, Hathiana Dewanwala Gorayewala, Sheikhupura.**	**421,000**	**1,421,000**	**2,045,000**
	A12502	Works-Rural	421,000	1,421,000	2,045,000
1417-A					
SA08002018		**Rural Drainage Scheme, Nawankot, Sheikhupura.**	**759,000**	**759,000**	**2,332,000**
	A12502	Works-Rural	759,000	759,000	2,332,000
1418-A					
SA08002017		**Rural Drainage Scheme, Mamoon, Sheikhupura.**	**2,148,000**	**2,148,000**	**2,582,000**
	A12502	Works-Rural	2,148,000	2,148,000	2,582,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1419-A					
SA08002010		**Rural Drainage Scheme, Dera Khojian, Sheikhupura.**	**3,000,000**	**3,000,000**	**5,338,000**
	A12502	Works-Rural	3,000,000	3,000,000	5,338,000
1420-A					
SA08002021		**Rural Drainage Scheme, UC 101, Shabdev Singh including Abadies, Sheikhupura.**	**948,000**	**948,000**	**2,899,000**
	A12502	Works-Rural	948,000	948,000	2,899,000
1421-A					
SA08002004		**Rural Drainage Scheme, Bahoman UC 56, including Degajat, Sheikhupura.**	**702,000**	**702,000**	**2,657,000**
	A12502	Works-Rural	702,000	702,000	2,657,000
1422-A					
SA08002005		**Rural Drainage Scheme, Bahrianwala UC 55 i/c Derajat, Sheikhupura.**	**1,969,000**	**1,969,000**	**5,935,000**
	A12502	Works-Rural	1,969,000	1,969,000	5,935,000
1423-A					
SA08002011		**Rural Drainage Scheme, Ferozewattoan, Sheikhupura.**	**1,000,000**	**2,500,000**	**5,053,000**
	A12502	Works-Rural	1,000,000	2,500,000	5,053,000
1424-A					
SA09000010		**Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, DistrictSheikhupra**	**2,765,000**	**4,265,000**	**13,329,000**
	A12502	Works-Rural	2,765,000	4,265,000	13,329,000
1425-A					
SA09000011		**Rural Drainage Scheme at Gandowal, Bagika, Kot Adullah, DistrictSheikhupra**	**1,703,000**	**3,203,000**	**9,906,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural	1,703,000	3,203,000	9,906,000
1426-A					
SA09000012		**Rural Drainage Scheme at Nangal Kaswala i/c Abadies, DistrictSheikhupra**	**3,000,000**	**6,000,000**	**15,000,000**
A12502		Works-Rural	3,000,000	6,000,000	15,000,000
1427-A					
SA09000005		**Rural Drainage Scheme at Javed Nagar, District Sheikhupura**	**2,611,000**	**6,511,000**	**4,001,000**
A12502		Works-Rural	2,611,000	6,511,000	4,001,000
1429-A					
SA09000017		**Rural Drainage Scheme Measion**	**513,000**	**2,513,000**	**2,284,000**
A12502		Works-Rural	513,000	2,513,000	2,284,000
1430-A					
SA09000018		**Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala,District Sheikhupura.**	**3,000,000**	**6,000,000**	**2,747,000**
A12502		Works-Rural	3,000,000	6,000,000	2,747,000
1431-A					
SA09000019		**Rural Drainage and Sanitation Scheme Tradewali I/c abadis TehsilSharaqpur, District Sheikhupura.**	**3,000,000**	**5,000,000**	**1,000,000**
A12502		Works-Rural	3,000,000	5,000,000	1,000,000
1432-A					
SA09000020		**Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhupura.**	**3,000,000**	**11,000,000**	**10,000,000**
A12502		Works-Rural	3,000,000	11,000,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1433-A					
SA09000021		**Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur,District Sheikhupura.**	**3,000,000**	**2,800,000**	**1,000,000**
	A12502	Works-Rural	3,000,000	2,800,000	1,000,000
1434-A					
SA09000023		**Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala,District Sheikhupura.**	**2,000,000**	**4,000,000**	**2,810,000**
	A12502	Works-Rural	2,000,000	4,000,000	2,810,000
1435-A					
LO09100525		**Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan**	**917,000**	**967,000**	**1,035,000**
	A12502	Works-Rural	917,000	967,000	1,035,000
1436-A					
SA09000037		**Construction of soling, Drain and Nallah Moza Kot Mehmood**	**1,646,000**	**1,646,000**	**609,000**
	A12502	Works-Rural	1,646,000	1,646,000	609,000
1437-A					
SA09000038		**Construction of soling, Drain and Nallah Moza Nazar Lubana**	**2,000,000**	**1,800,000**	**1,257,000**
	A12502	Works-Rural	2,000,000	1,800,000	1,257,000
1438-A					
SA09000061		**Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat**	**2,000,000**	**3,000,000**	**3,848,000**
	A12502	Works-Rural	2,000,000	3,000,000	3,848,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1439-A					
SA09000062		**Construction of soling, Drain and Nallah Moza Waghary**	**2,062,000**	**2,062,000**	**221,000**
	A12502	Works-Rural	2,062,000	2,062,000	221,000
1440-A					
LO09100747		**Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhupura**	**2,000,000**	**7,500,000**	**1,276,000**
	A12502	Works-Rural	2,000,000	7,500,000	1,276,000
1441-A					
SA09000095		**Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.**	**5,000,000**	**13,500,000**	**10,000,000**
	A12502	Works-Rural	5,000,000	13,500,000	10,000,000
1442-A					
LO09100715		**Rehabilitation of Streets of Narang Mandi Town**	**2,000,000**	**19,500,000**	**30,000,000**
	A12502	Works-Rural	2,000,000	19,500,000	30,000,000
1443-A					
LO09100808		**Rural Sewerage Scheme Mandi Faizabad (Revised)**	**2,000,000**	**2,000,000**	**1,933,000**
	A12502	Works-Rural	2,000,000	2,000,000	1,933,000
1444-A					
NS01000071		**Rural Sewerage Scheme Syed Wala.**	**2,579,000**	**1,879,000**	**289,000**
	A12502	Works-Rural	2,579,000	1,879,000	289,000
1445-A					
NS09000043		**Rural Drainage Scheme Maili Burji**	**2,000,000**	**2,000,000**	**1,730,000**
	A12502	Works-Rural	2,000,000	2,000,000	1,730,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1446-A					
NS09000045		**Rural Drainage Scheme Nizam Pura**	**2,000,000**	**3,800,000**	**501,000**
A12502		Works-Rural	2,000,000	3,800,000	501,000
1447-A					
NS09000047		**Rural Drainage Scheme Hanjil**	**2,000,000**	**5,700,000**	**4,600,000**
A12502		Works-Rural	2,000,000	5,700,000	4,600,000
1448-A					
NS09000048		**Rural Drainage Scheme Sirranwali**	**2,000,000**	**3,000,000**	**1,809,000**
A12502		Works-Rural	2,000,000	3,000,000	1,809,000
1449-A					
NS09000049		**Rural Drainage Scheme Chahbour Mugalian**	**2,000,000**	**1,420,000**	**272,000**
A12502		Works-Rural	2,000,000	1,420,000	272,000
1450-A					
NS09000057		**Rural Draianage Scheme Jhugian Karnalian/Odan Shamola Wali Pur Bura Chak No. 175/RB**	**1,800,000**	**1,800,000**	**2,876,000**
A12502		Works-Rural	1,800,000	1,800,000	2,876,000
1451-A					
LO10000730		**Rural Drainage Scheme Ruriana 31/RB**			**2,251,000**
A12502		Works-Rural			2,251,000
1452-A					
KS01000106		**Funds for Rural Drainage Scheme, Khara, District Kasur.**	**1,500,000**	**2,500,000**	**5,000,000**
A12502		Works-Rural	1,500,000	2,500,000	5,000,000
1453-A					
KS01000107		**Funds for Rural Drainage Scheme, Adjoining abadies Bhambah, District Kasur.**	**1,501,000**	**3,755,000**	**7,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	1,501,000	3,755,000	7,000,000
1454-A					
	KS01000157	**Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)**	**3,000,000**	**8,500,000**	**10,000,000**
	A12502	Works-Rural	3,000,000	8,500,000	10,000,000
1455-A					
	LO09100789	**Rural Drainage Scheme Saad (Revised)**	**1,317,000**	**5,317,000**	**6,626,000**
	A12502	Works-Rural	1,317,000	5,317,000	6,626,000
1456-A					
	KS08001968	**Rural Drainage Scheme Gaggar.**	**3,000,000**	**6,000,000**	**7,000,000**
	A12502	Works-Rural	3,000,000	6,000,000	7,000,000
1457-A					
	LO09100791	**Rural Drainage Scheme Sarhali Khurd**	**329,000**	**829,000**	**6,121,000**
	A12502	Works-Rural	329,000	829,000	6,121,000
1458-A					
	LO09100761	**Rural Drainage Scheme Chatianwala**	**329,000**	**1,329,000**	**7,076,000**
	A12502	Works-Rural	329,000	1,329,000	7,076,000
1459-A					
	LO09100750	**Rural Drainage Scheme Aroda**	**329,000**	**1,329,000**	**5,000,000**
	A12502	Works-Rural	329,000	1,329,000	5,000,000
1460-A					
	LO09100786	**Rural Drainage Scheme Rayekalaan**	**329,000**	**1,329,000**	**5,131,000**
	A12502	Works-Rural	329,000	1,329,000	5,131,000
1461-A					
	LO09100763	**Rural Drainage Scheme Daftu**	**329,000**	**1,329,000**	**5,000,000**
	A12502	Works-Rural	329,000	1,329,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1462-A					
LO09100807		**Rural Sewerage / Drainage Scheme Madu Chak No.16/GD**	**1,000,000**	**15,268,000**	**12,048,000**
	A12502	Works-Rural	1,000,000	15,268,000	12,048,000
1463-A					
LO09100503		**Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L**	**375,000**	**1,600,000**	**1,600,000**
	A12502	Works-Rural	375,000	1,600,000	1,600,000
1464-A					
LO09201469		**Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Rehmat pur Basti,Faisal Colony, Chaman Zar and Gulraiz Colony Union**		**1,800,000**	**1,600,000**
	A12502	Works-Rural		1,800,000	1,600,000
1465-A					
LO09201470		**Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply etc. at Saith Colony, Hussain Colony and Mohallah Ali pur, Union Council No.**		**1,800,000**	**1,600,000**
	A12502	Works-Rural		1,800,000	1,600,000
1466-A					
LO09201471		**Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply etc. Muzaffar Colony and FaisalMehmood Colony,Union Council No.95/7 Okara.**		**1,700,000**	**1,500,000**
	A12502	Works-Rural		1,700,000	1,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1467-A					
LO09201472		**Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply in street of samad pura Ahmedabad Union Council No. 97/9 Okara.**		**2,700,000**	**2,500,000**
	A12502	Works-Rural		2,700,000	2,500,000
1468-A					
LO09201473		**Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply at Aziz Latif Town, Basti Mehar Din, Khalid Town, Rehman Colony, Arshad Town,**		**2,000,000**	**1,800,000**
	A12502	Works-Rural		2,000,000	1,800,000
1469-A					
LO10000722		**Rural Drainage Scheme Chipli Pur, Phullar Wan Kamboh, Union Council Chiplipur, Depalpur**			**1,300,000**
	A12502	Works-Rural			1,300,000
1470-A					
LO10000720		**Rural Drainage Scheme Chak No.38/D, Union Council Qila Jeewind Singh, Depalpur**			**806,000**
	A12502	Works-Rural			806,000
1471-A					
LO10000714		**Rural Drainage Scheme Amli Moti Abadi Sheikhan, Nawan Bahri Pur, Union Council Amli Moti, Depalpur**			**3,311,000**
	A12502	Works-Rural			3,311,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1472-A					
LO10000731		**Rural Drainage Scheme Shah Zawaz Wala, Thakkar Singh, Tullah Kamboh Sukh Pur, Union Council Shah Nawaz Wala, Depalpur**			**800,000**
	A12502	Works-Rural			800,000
1473-A					
LO09201718		**Construction of Bricks steets and construction of drains Union Council Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs distt.Okara.**		**650,000**	**1,100,000**
	A12502	Works-Rural		650,000	1,100,000
1474-A					
LO09201719		**Construction of Bricks steets and construction of drains Union Council Mandi Ahmed abadKamera 3-Lacs, Mohallah Lari Adda 3-Lacs distt.Okara.**		**300,000**	**400,000**
	A12502	Works-Rural		300,000	400,000
1475-A					
LO09201720		**Construction of Bricks steets and construction of drains Rukan Pura Joghan Azeem 2-Lacs, Abadi Malik Nazir Fareed Phulron 4-Lacs distt.Okara.**		**300,000**	**400,000**
	A12502	Works-Rural		300,000	400,000
1476-A					
LO09201721		**Construction of Bricks steets and construction of drains Gudhar Malkana to Jhogian Jata 6-Lacs, Lakho Malkana 3-Lacs, Thatha Bazeed-e-Ka Dakhli Lakho Malkana 2 Lacs, Kot**		**750,000**	**1,300,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural		750,000	1,300,000
1477-A					
LO09201722		**Construction of Bricks steets and construction of drains Kani pur Aroda Jagheer 4-Lacs, Mouza Chandor 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5-Lacs, Purana Sultan**		**800,000**	**1,400,000**
A12502		Works-Rural		800,000	1,400,000
1478-A					
LO09201723		**Construction of Bricks Streeetsand on struction of drains Muarof 8/D 5Lacs, Mouza Marha 3-Lacs, Chak Murad 4-lacks, Hamo Nau Abad 4-lacs distt. Okara.**		**800,000**	**1,400,000**
A12502		Works-Rural		800,000	1,400,000
1479-A					
LO09201724		**Construction of Bricks Streeets and onstruction of drains Kaleer Kalan Basti Sanghran Wali 3Lacs, Mouza Ahmed Nagar 2 Lacs, Haji Shena Khan 2 Lacs, Haji Shena Khan 2 Lacs,**		**950,000**	**1,700,000**
A12502		Works-Rural		950,000	1,700,000
1480-A					
LO09201725		**Constuction of Bricks Streets and construction of drains Qadar Abad mouza Dogray 5 Lacs, Distt. Okara.**		**250,000**	**300,000**
A12502		Works-Rural		250,000	300,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1481-A					
LO09201726		**Constuction of Bricks Streets and construction of drains Rohela Tajeka 10 Lacs, Rahman Saunka 3 Lacs, Ameera Tajeka Dera Ahmed Hassan Reohela Road 6 Lacs, Distt. Okara.**		**950,000**	**1,700,000**
	A12502	Works-Rural		950,000	1,700,000
1482-A					
LO09201727		**Construction of Bricks streets and consturction of drains Bhel Ghulab Singh Malkana Jogha to Bongha Khan Singh, distt. Okara.**		**300,000**	**400,000**
	A12502	Works-Rural		300,000	400,000
1563-A					
LO09100558		**Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne**	**60,000,000**	**60,000,000**	**75,000,000**
	A12502	Works-Rural	60,000,000	60,000,000	75,000,000
1564-A					
LO09100559		**Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED**	**15,000,000**		**7,000,000**
	A12502	Works-Rural	15,000,000		7,000,000
1566-A					
LO09100887		**Third Party Validation for Quality Control of the New Initiatives through out Punjab**	**30,000,000**		**9,970,000**
	A12502	Works-Rural	30,000,000		9,970,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
495-A					
LO09100720		**Rehabilitation of Water Supply Scheme Khewra**	**10,000,000**		**12,875,000**
A12502		Works-Rural	10,000,000		12,875,000
500-A					
LO09100446		**Augmentation of Water Supply Scheme, Sargodha**	**150,000,000**		**50,000,000**
A12502		Works-Rural	150,000,000		50,000,000
501-A					
LO09100911		**Water Supply Scheme Kot Momin**	**10,000,000**	**3,630,000**	**32,000,000**
A12502		Works-Rural	10,000,000	3,630,000	32,000,000
503-A					
LO09100449		**Comprehensive water Supply & Sewearge Scheme Khushab**	**100,000,000**	**3,000,000**	**50,000,000**
A12502		Works-Rural	100,000,000	3,000,000	50,000,000
504-A					
LO09100450		**Comprehensive water supply & Sewerage Scheme Mianwali**	**75,000,000**	**7,789,000**	**100,000,000**
A12502		Works-Rural	75,000,000	7,789,000	100,000,000
516-A					
LO08002082		**Water Supply & Sewerage/Drainage Scheme, Sultan Town.**	**11,315,000**	**1,462,000**	**3,608,000**
A12502		Works-Rural	11,315,000	1,462,000	3,608,000
531-A					
KS01000125		**Water Supply Scheme Chunian.**	**20,000,000**	**25,000,000**	**30,000,000**
A12502		Works-Rural	20,000,000	25,000,000	30,000,000
532-A					
KS01000126		**Water Supply Scheme in Pattoki.**	**20,000,000**	**24,000,000**	**40,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12502		Works-Rural	20,000,000	24,000,000	40,000,000
576-A					
LO09100888		**Uraban Drainage Scheme Pindi Bhattian**	**2,000,000**	**4,000,000**	**10,000,000**
A12502		Works-Rural	2,000,000	4,000,000	10,000,000
584-A					
LO09100642		**Provision of Sewerage System Lala Musa Distt: Gujrat**	**10,000,000**	**14,000,000**	**50,000,000**
A12502		Works-Rural	10,000,000	14,000,000	50,000,000
621-A					
RI01000236		**Rehabilitation of Rural Water Supply Scheme Thatha Khalil District Rawalpindi.**	**3,725,000**	**25,000**	**7,649,000**
A12502		Works-Rural	3,725,000	25,000	7,649,000
622-A					
RI01000218		**Water Supply Scheme Dhaman Syedan.**	**29,583,000**	**33,283,000**	**15,000,000**
A12502		Works-Rural	29,583,000	33,283,000	15,000,000
623-A					
LO09201350		**Rehabilitiation of Rural Water Supply Scheme Motli Satian Bazaar & Rehabilitiation of Wter Supply Scheme Sambli Tajjal.**		**1,243,000**	**3,247,000**
A12502		Works-Rural		1,243,000	3,247,000
624-A					
LO10000688		**Reh: of Water Supply Scheme Numb U.C. Phagwari**			**763,000**
A12502		Works-Rural			763,000
625-A					
LO09201351		**Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.**		**635,000**	**1,201,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural		635,000	1,201,000
626-A					
LO10000687		**Reh: of Water Supply Scheme Kayia U.C. Rawat**			**349,000**
	A12502	Works-Rural			349,000
627-A					
LO10000686		**Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian**			**992,000**
	A12502	Works-Rural			992,000
628-A					
LO09100912		**Water Supply Scheme Manga Village UC Tret**	**690,000**	**1,190,000**	**1,626,000**
	A12502	Works-Rural	690,000	1,190,000	1,626,000
629-A					
LO09100905		**Water Supply Scheme Bewery to Mallot UC Sarwar Lodge**	**504,000**	**504,000**	**2,328,000**
	A12502	Works-Rural	504,000	504,000	2,328,000
630-A					
LO09100914		**Water Supply Scheme Nallah Muslimana UC Nallah Muslimana**	**45,000**	**245,000**	**455,000**
	A12502	Works-Rural	45,000	245,000	455,000
631-A					
LO09100909		**Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan**	**30,000**	**230,000**	**210,000**
	A12502	Works-Rural	30,000	230,000	210,000
632-A					
LO09100712		**Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi**	**45,000**	**45,000**	**255,000**
	A12502	Works-Rural	45,000	45,000	255,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
633-A					
LO09200846		**Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi**		**225,000**	**5,237,000**
	A12502	Works-Rural		225,000	5,237,000
634-A					
RI09000127		**Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujar Khan District Rawalpindi**	**3,993,000**	**692,000**	**100,000**
	A12502	Works-Rural	3,993,000	692,000	100,000
635-A					
RI09000128		**Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujar Khan, Rawalpindi**	**3,518,000**	**718,000**	**100,000**
	A12502	Works-Rural	3,518,000	718,000	100,000
636-A					
RI09000126		**Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi**	**589,000**	**289,000**	**1,303,000**
	A12502	Works-Rural	589,000	289,000	1,303,000
638-A					
LO10000642		**Construction of Streets Barki Jadeed Gujar Khan.**			**5,000,000**
	A12502	Works-Rural			5,000,000
639-A					
LO10000640		**Construction of Streets / Nullah Jhanda Gujar Khan**			**3,145,000**
	A12502	Works-Rural			3,145,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
640-A					
RI09000171		**Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi**	**1,055,000**	**2,755,000**	**1,762,000**
	A12502	Works-Rural	1,055,000	2,755,000	1,762,000
641-A					
LO09100908		**Water Supply Scheme Dhoke Hafiz Shah**	**6,688,000**	**288,000**	**1,599,000**
	A12502	Works-Rural	6,688,000	288,000	1,599,000
642-A					
RI09000173		**Water Supply Scheme Morgah, Tehsil Rawalpindi, District Rawalpindi**	**6,500,000**	**7,900,000**	**870,000**
	A12502	Works-Rural	6,500,000	7,900,000	870,000
643-A					
LO09100667		**Reh: of Rural Water Supply Scheme Jattal**	**335,000**	**335,000**	**929,000**
	A12502	Works-Rural	335,000	335,000	929,000
644-A					
LO10000778		**Rural Water Supply Scheme Noorani**			**352,000**
	A12502	Works-Rural			352,000
645-A					
LO09100666		**Reh: of Rural Water Supply Scheme Dhoke Choudhrian**	**917,000**	**317,000**	**2,984,000**
	A12502	Works-Rural	917,000	317,000	2,984,000
646-A					
LO10000744		**Rural Water Supply Scheme Brohi**			**3,500,000**
	A12502	Works-Rural			3,500,000
647-A					
LO09100663		**Reh: of Rural Water Supply Scheme Balawal**	**9,128,000**	**5,128,000**	**2,288,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	9,128,000	5,128,000	2,288,000
648-A					
LO09100664		**Reh: of Rural Water Supply Scheme Chakri RWP**	**7,000,000**	**7,000,000**	**100,000**
	A12502	Works-Rural	7,000,000	7,000,000	100,000
649-A					
LO10000779		**Rural Water Supply Scheme Peer Pinah**			**3,000,000**
	A12502	Works-Rural			3,000,000
650-A					
LO10000684		**Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan**			**8,959,000**
	A12502	Works-Rural			8,959,000
651-A					
LO09100669		**Reh: of Rural Water Supply Scheme Karai**	**3,556,000**	**2,556,000**	**3,015,000**
	A12502	Works-Rural	3,556,000	2,556,000	3,015,000
652-A					
LO09100672		**Reh: of Rural Water Supply Scheme Safair**	**7,800,000**	**4,680,000**	**4,200,000**
	A12502	Works-Rural	7,800,000	4,680,000	4,200,000
653-A					
LO09201347		**Rehabilitiation of Rural Water supply scheme Wanni Gujjran, Distt Rawalpindi.**		**4,312,000**	**1,220,000**
	A12502	Works-Rural		4,312,000	1,220,000
654-A					
LO09201348		**Rehabilitiation of Rural Water Supply Scheme Salar Garh, Distt. Rawalpindi.**		**1,479,000**	**400,000**
	A12502	Works-Rural		1,479,000	400,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
655-A					
LO09100709		**Rehabilitation of Rural Water Supply Scheme Lab Thatho**	**592,000**	**2,992,000**	**2,473,000**
	A12502	Works-Rural	592,000	2,992,000	2,473,000
656-A					
RI09000180		**Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi**	**4,411,000**	**611,000**	**214,000**
	A12502	Works-Rural	4,411,000	611,000	214,000
657-A					
LO09200849		**Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi**		**3,788,000**	**355,000**
	A12502	Works-Rural		3,788,000	355,000
658-A					
LO09201344		**Rural Drainage Scheme Tanveen Tehsil Gujar khan, Distt. Rawalpindi.**		**375,000**	**5,085,000**
	A12502	Works-Rural		375,000	5,085,000
659-A					
RI09000167		**Rehabilitation of Water Supply Scheme, Tanveen Gujar Khan, District Rawalpindi.**	**1,089,000**	**1,089,000**	**3,119,000**
	A12502	Works-Rural	1,089,000	1,089,000	3,119,000
660-A					
RI09000168		**Rehabilitation of Water Supply Scheme, Punjgran Kalan, Tehsil Gujar Khan, District Rawalpindi.**	**2,923,000**	**2,923,000**	**585,000**
	A12502	Works-Rural	2,923,000	2,923,000	585,000
661-A					
LO10000769		**Rural Water Supply Scheme Jhangi Phero**			**2,125,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			2,125,000
662-A					
LO09201349		**Rural Water Supply Scheme Muradi Janjir, Distt. Rawalpindi.**		**638,000**	**3,613,000**
	A12502	Works-Rural		638,000	3,613,000
663-A					
LO09100837		**Rural Water Supply Scheme at Buch Mandra I/C Chehari**	**705,000**	**5,205,000**	**5,415,000**
	A12502	Works-Rural	705,000	5,205,000	5,415,000
665-A					
LO09100863		**Rural Water Supply Scheme Hoon**	**409,000**	**9,000**	**3,647,000**
	A12502	Works-Rural	409,000	9,000	3,647,000
666-A					
RI09000142		**Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi**	**5,168,000**	**200,000**	**233,000**
	A12502	Works-Rural	5,168,000	200,000	233,000
667-A					
LO09100861		**Rural Water Supply Scheme Gola**	**1,950,000**	**150,000**	**1,050,000**
	A12502	Works-Rural	1,950,000	150,000	1,050,000
668-A					
LO09100827		**Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi**	**1,000,000**	**2,732,000**	**6,000,000**
	A12502	Works-Rural	1,000,000	2,732,000	6,000,000
669-A					
LO09100822		**Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**4,000,000**
	A12502	Works-Rural	1,000,000	1,000,000	4,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
670-A					
LO09100661		**Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**3,882,000**
	A12502	Works-Rural	1,000,000	1,000,000	3,882,000
671-A					
LO09100821		**Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**6,280,000**
	A12502	Works-Rural	1,000,000	1,000,000	6,280,000
672-A					
LO09200842		**Rural Drainage Scheme Mahota, Tehsil & District Rawalpindi**		**1,000,000**	**6,440,000**
	A12502	Works-Rural		1,000,000	6,440,000
673-A					
LO10000738		**Rural Water Supply & Drainage Scheme Chak Dinar**			**7,290,000**
	A12502	Works-Rural			7,290,000
674-A					
LO09201346		**Rural water supply & Drainage Scheme Sood Budhana, R.Pindi.**		**1,000,000**	**5,819,000**
	A12502	Works-Rural		1,000,000	5,819,000
675-A					
LO09200843		**Rural Drainage Scheme Dhoke Sabri, Mughal Abad & Mohra Gangal, Tehsil Kallar**		**1,000,000**	**5,761,000**
	A12502	Works-Rural		1,000,000	5,761,000
676-A					
LO09100815		**Rural Water Supply & Drainage Scheme Chinan Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**1,136,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	1,000,000	1,000,000	1,136,000
677-A					
LO09100825		**Rural Water Supply & Drainage Scheme Mohara Bakhtau Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**881,000**
	A12502	Works-Rural	1,000,000	1,000,000	881,000
678-A					
LO09100818		**Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi**	**1,000,000**	**1,500,000**	**4,485,000**
	A12502	Works-Rural	1,000,000	1,500,000	4,485,000
679-A					
LO09100820		**Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**5,000,000**
	A12502	Works-Rural	1,000,000	1,000,000	5,000,000
680-A					
LO09100814		**Rural Water Supply & Drainage Scheme Chappur Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**5,249,000**
	A12502	Works-Rural	1,000,000	1,000,000	5,249,000
681-A					
LO09100816		**Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi**	**2,000,000**	**1,000,000**	**4,625,000**
	A12502	Works-Rural	2,000,000	1,000,000	4,625,000
682-A					
LO09100817		**Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi**	**2,000,000**	**2,000,000**	**5,000,000**
	A12502	Works-Rural	2,000,000	2,000,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
683-A					
LO09100823		**Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi**	**1,000,000**	**3,400,000**	**5,000,000**
A12502		Works-Rural	1,000,000	3,400,000	5,000,000
684-A					
LO09100824		**Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi**	**1,000,000**	**3,000,000**	**5,053,000**
A12502		Works-Rural	1,000,000	3,000,000	5,053,000
685-A					
LO09100819		**Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi**	**1,000,000**	**1,000,000**	**8,000,000**
A12502		Works-Rural	1,000,000	1,000,000	8,000,000
686-A					
LO09100711		**Rehabilitation of Rural Water Supply Scheme Shakrial**	**2,000,000**	**3,000,000**	**8,000,000**
A12502		Works-Rural	2,000,000	3,000,000	8,000,000
687-A					
LO09200305		**Rural Draiange Scheme Chakri**		**2,000,000**	**3,989,000**
A12502		Works-Rural		2,000,000	3,989,000
688-A					
LO09100703		**Rehabilitation of Rural Water Supply Scheme Dhoke Budhal**	**2,000,000**	**3,800,000**	**5,542,000**
A12502		Works-Rural	2,000,000	3,800,000	5,542,000
689-A					
LO09100700		**Rehabilitation of Rural Water Supply Scheme Basali**	**2,000,000**	**3,800,000**	**6,780,000**
A12502		Works-Rural	2,000,000	3,800,000	6,780,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
690-A					
LO10000739		**Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan**			**5,000,000**
	A12502	Works-Rural			5,000,000
691-A					
LO09100707		**Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan**	**2,000,000**	**3,800,000**	**15,000,000**
	A12502	Works-Rural	2,000,000	3,800,000	15,000,000
692-A					
LO10000766		**Rural Water Supply Scheme Dobaran Kalan**			**1,500,000**
	A12502	Works-Rural			1,500,000
693-A					
LO09100687		**Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi**	**2,000,000**	**2,000,000**	**6,000,000**
	A12502	Works-Rural	2,000,000	2,000,000	6,000,000
694-A					
LO10000695		**Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan**			**8,000,000**
	A12502	Works-Rural			8,000,000
695-A					
LO10000696		**Rehabilitation of Rural Water Supply & Drainage Scheme Sagri**			**8,000,000**
	A12502	Works-Rural			8,000,000
696-A					
LO09100857		**Rural Water Supply Scheme Dhamial**	**2,500,000**	**200,000**	**1,000,000**
	A12502	Works-Rural	2,500,000	200,000	1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
697-A					
LO09100660		**Reh. Of Rural Water Supply SchemeMairakalan Matra Khurd**	**1,000,000**	**200,000**	**9,353,000**
	A12502	Works-Rural	1,000,000	200,000	9,353,000
698-A					
LO09100865		**Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh**	**3,000,000**	**6,000,000**	**15,000,000**
	A12502	Works-Rural	3,000,000	6,000,000	15,000,000
699-A					
LO09100844		**Rural Water Supply Scheme Chak Jalal Din**	**1,500,000**	**7,000,000**	**10,000,000**
	A12502	Works-Rural	1,500,000	7,000,000	10,000,000
700-A					
LO09100917		**Water Supply Scheme Rehmatabad**	**1,500,000**	**8,300,000**	**10,000,000**
	A12502	Works-Rural	1,500,000	8,300,000	10,000,000
701-A					
LO09200848		**Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi**		**2,200,000**	**3,962,000**
	A12502	Works-Rural		2,200,000	3,962,000
703-A					
LO10000808		**Supply of Water Distribution from Octroi Post No.22 to Kalma Chowk, DHK, Abdul Latif and WAPDA Colony Dhamial Road (Approved Cost Rs.4.000 Million)**			**500,000**
	A12502	Works-Rural			500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
704-A					
LO10000590		**Boring / Installation of Tube Well Complete in all respect with pump House near WAPDA House, Tariqabad Chaklala Cantt. (Approved Cost Rs.3.500 Million)**			**500,000**
	A12502	Works-Rural			500,000
705-A					
LO10000826		**Water Supply Scheme Ranotra**			**6,000,000**
	A12502	Works-Rural			6,000,000
706-A					
LO10000824		**Water Supply Scheme Bhall**			**3,100,000**
	A12502	Works-Rural			3,100,000
707-A					
LO10000823		**Water Supply Scheme at Ward No.7, Mouza Lowar Bhunti, Tehsil Murree**			**506,000**
	A12502	Works-Rural			506,000
708-A					
AK01000120		**Rural Water Supply Scheme Dhoke Manata.**	**3,530,000**	**2,730,000**	**499,000**
	A12502	Works-Rural	3,530,000	2,730,000	499,000
709-A					
AK01000136		**Reh: of Rural Water Supply Scheme Ratwal**	**1,491,000**	**841,000**	**295,000**
	A12502	Works-Rural	1,491,000	841,000	295,000
710-A					
AK01000150		**Rehabilitation Water Supply Scheme Kot Fateh Khan.**	**4,829,000**	**3,929,000**	**127,000**
	A12502	Works-Rural	4,829,000	3,929,000	127,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
711-A					
AK01000122		**Rehabilitation Water Supply Scheme Dhurnal.**	**334,000**	**3,834,000**	**94,000**
	A12502	Works-Rural	334,000	3,834,000	94,000
712-A					
AK01000126		**Rehabilitation of Rural Water Supply Scheme Chab.**	**1,500,000**	**1,500,000**	**1,765,000**
	A12502	Works-Rural	1,500,000	1,500,000	1,765,000
713-A					
AK01000135		**Rehabilitation of Rural Water Supply Scheme Nukkah Afghan**	**1,990,000**	**290,000**	**251,000**
	A12502	Works-Rural	1,990,000	290,000	251,000
714-A					
AK01000133		**Rehabilitation of Rural Water Supply Scheme Injra Afghan.**	**2,500,000**	**1,800,000**	**5,421,000**
	A12502	Works-Rural	2,500,000	1,800,000	5,421,000
715-A					
AK01000149		**Rural Water Supply Kasran Rehab.**	**3,000,000**	**2,400,000**	**2,080,000**
	A12502	Works-Rural	3,000,000	2,400,000	2,080,000
716-A					
RI01000225		**Rehabilitation of Rural Water Supply Scheme Naka Khurd.**	**3,500,000**	**4,300,000**	**234,000**
	A12502	Works-Rural	3,500,000	4,300,000	234,000
717-A					
AK09000007		**Rehabilitation of Rural Water Supply Scheme Shaheen Bagh**	**2,279,000**	**2,279,000**	**713,000**
	A12502	Works-Rural	2,279,000	2,279,000	713,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
718-A					
AK09000009		**Rehabilitation of Rural Water Supply Scheme Jassian**	**5,149,000**	**3,999,000**	**673,000**
	A12502	Works-Rural	5,149,000	3,999,000	673,000
719-A					
AK09000010		**Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor**	**5,000,000**	**5,627,000**	**1,382,000**
	A12502	Works-Rural	5,000,000	5,627,000	1,382,000
720-A					
AK09000011		**Rehabilitation of Rural Water Supply Scheme Nathial & Rawal**	**303,000**	**802,000**	**673,000**
	A12502	Works-Rural	303,000	802,000	673,000
721-A					
AK09000012		**Rehabilitation of Rural Water Supply Scheme Dhulian**	**2,031,000**	**2,031,000**	**615,000**
	A12502	Works-Rural	2,031,000	2,031,000	615,000
722-A					
AK09000013		**Rehabilitation of Rural Water Supply Scheme Sheen Pind**	**1,837,000**	**1,237,000**	**827,000**
	A12502	Works-Rural	1,837,000	1,237,000	827,000
723-A					
AK09000014		**Rehabilitation of Rural Water Supply Scheme Sapial**	**635,000**	**285,000**	**727,000**
	A12502	Works-Rural	635,000	285,000	727,000
724-A					
AK09000020		**Rehabilitation of Water Supply Scheme Maryala**	**1,801,000**	**626,000**	**278,000**
	A12502	Works-Rural	1,801,000	626,000	278,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
725-A					
AK09000032		**Rehablilitation of Rural Water Supply Scheme Jaba Tehsil, Jand, Disrtict Attock.**	**2,031,000**	**2,031,000**	**641,000**
	A12502	Works-Rural	2,031,000	2,031,000	641,000
726-A					
AK09000021		**Rehabilitation of Water Supply Scheme Chauntara**	**525,000**	**2,025,000**	**564,000**
	A12502	Works-Rural	525,000	2,025,000	564,000
727-A					
LO10000698		**Rehabilitation of Rural Water Supply Scheme Dhoke Maki**			**500,000**
	A12502	Works-Rural			500,000
728-A					
CH01000090		**Rehabilitation of Water Supply Scheme Mureed.**	**266,000**	**66,000**	**200,000**
	A12502	Works-Rural	266,000	66,000	200,000
729-A					
CH01000087		**Rehabilitation of Water Supply Scheme Singwala.**	**846,000**	**546,000**	**300,000**
	A12502	Works-Rural	846,000	546,000	300,000
730-A					
CH01000086		**Rehabilitation of Water Supply Scheme Chawli.**	**946,000**	**656,000**	**290,000**
	A12502	Works-Rural	946,000	656,000	290,000
731-A					
CH01000083		**Rehabilitation of Water Supply Scheme Dhab Pari**	**328,000**	**128,000**	**200,000**
	A12502	Works-Rural	328,000	128,000	200,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
732-A					
CH01000082		**Rehabilitation of Water Supply Scheme Mari.**	**416,000**	**566,000**	**434,000**
A12502		Works-Rural	416,000	566,000	434,000
733-A					
CH08001908		**Provision of Water Supply Scheme Dhoke Ban Amir Khatoon**	**3,590,000**	**4,590,000**	**105,000**
A12502		Works-Rural	3,590,000	4,590,000	105,000
734-A					
CH08001206		**Rehabilitation of Rural Water Supply Scheme Doray, Chakwal.**	**2,770,000**	**70,000**	**300,000**
A12502		Works-Rural	2,770,000	70,000	300,000
735-A					
CH08001207		**Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.**	**3,352,000**	**252,000**	**804,000**
A12502		Works-Rural	3,352,000	252,000	804,000
736-A					
CH08001891		**Extension and Improvement of Water Supply Scheme Buchal Kalan.(Revised)**	**1,214,000**	**514,000**	**1,870,000**
A12502		Works-Rural	1,214,000	514,000	1,870,000
737-A					
CH01000078		**Water Supply Scheme Dhoke Khour.**	**5,700,000**	**4,500,000**	**5,000,000**
A12502		Works-Rural	5,700,000	4,500,000	5,000,000
738-A					
CH09000014		**Rehabilitation of Rural Water Supply Schem Sakriala Teshil & District Chakwal**	**442,000**	**2,442,000**	**2,042,000**
A12502		Works-Rural	442,000	2,442,000	2,042,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
739-A					
LO10000709		**Rehabilitation of Water Supply Scheme Wahali**			**250,000**
A12502		Works-Rural			250,000
740-A					
LO10000708		**Rehabilitation of Water Supply Scheme Taman**			**500,000**
A12502		Works-Rural			500,000
741-A					
LO10000707		**Rehabilitation of Water Supply Scheme Qadir Pur**			**350,000**
A12502		Works-Rural			350,000
742-A					
LO10000609		**Construction of OHR and Streets / Drain Jhatla**			**499,000**
A12502		Works-Rural			499,000
743-A					
CH09000020		**Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kllar Kahar & District Chakwal**	**298,000**	**256,000**	**3,000,000**
A12502		Works-Rural	298,000	256,000	3,000,000
744-A					
JM01000074		**Rural Water Supply Scheme Pinanwal. (Revised)**	**2,204,000**	**204,000**	**1,044,000**
A12502		Works-Rural	2,204,000	204,000	1,044,000
745-A					
JM01000068		**Rehabilitation Sugial.**	**4,601,000**	**601,000**	**2,431,000**
A12502		Works-Rural	4,601,000	601,000	2,431,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
746-A					
JM09000019		**Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum**	**3,199,000**	**2,699,000**	**887,000**
	A12502	Works-Rural	3,199,000	2,699,000	887,000
747-A					
JM09000021		**Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum**	**2,723,000**	**23,000**	**2,321,000**
	A12502	Works-Rural	2,723,000	23,000	2,321,000
748-A					
SG01000269		**Water Supply Mouza Jora Skasar.**	**100,000**	**1,900,000**	**1,451,000**
	A12502	Works-Rural	100,000	1,900,000	1,451,000
749-A					
SG01000272		**Rural Water Supply Scheme Chak No. 47 NB, District Sargodha.**	**7,439,000**	**5,339,000**	**454,000**
	A12502	Works-Rural	7,439,000	5,339,000	454,000
750-A					
SG01000349		**Rural Water Supply Scheme 46 SB District Sargodha.**	**2,706,000**	**1,706,000**	**562,000**
	A12502	Works-Rural	2,706,000	1,706,000	562,000
751-A					
LO10000741		**Rural Water Supply Scheme Ajnala**			**158,000**
	A12502	Works-Rural			158,000
752-A					
LO10000750		**Rural Water Supply Scheme Chak No. 13/ASB**			**339,000**
	A12502	Works-Rural			339,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
753-A					
LO10000757		**Rural Water Supply Scheme Chak No. 60/NB**			**5,000,000**
A12502		Works-Rural			5,000,000
754-A					
LO10000751		**Rural Water Supply Scheme Chak No. 16/SB**			**462,000**
A12502		Works-Rural			462,000
755-A					
LO09100856		**Rural Water Supply Scheme Deawol**	**879,000**	**2,879,000**	**5,435,000**
A12502		Works-Rural	879,000	2,879,000	5,435,000
756-A					
LO09100854		**Rural Water Supply Scheme Chak No. 9/ML**	**2,936,000**	**5,454,000**	**3,095,000**
A12502		Works-Rural	2,936,000	5,454,000	3,095,000
757-A					
SG09000109		**Rural Water Supply Scheme Ishtaqlalabad, Sarlgodha**	**3,994,000**	**3,944,000**	**908,000**
A12502		Works-Rural	3,994,000	3,944,000	908,000
758-A					
LO10000753		**Rural Water Supply Scheme Chak No. 48/NB**			**2,187,000**
A12502		Works-Rural			2,187,000
759-A					
LO10000754		**Rural Water Supply Scheme Chak No. 50/NB**			**3,214,000**
A12502		Works-Rural			3,214,000
760-A					
LO10000748		**Rural Water Supply Scheme Chak No. 113/SB**			**2,478,000**
A12502		Works-Rural			2,478,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
761-A					
LO10000749		**Rural Water Supply Scheme Chak No. 115/SB**			**170,000**
A12502		Works-Rural			170,000
762-A					
SG09000028		**Rehabilitation of Water Supply Scheme, Chak NO.126/SB**	**658,000**	**658,000**	**1,629,000**
A12502		Works-Rural	658,000	658,000	1,629,000
763-A					
SG09000029		**Rehabilitation of Water Supply Scheme, Chak No. 125/SB**	**806,000**	**2,120,000**	**1,294,000**
A12502		Works-Rural	806,000	2,120,000	1,294,000
764-A					
LO10000784		**Rural Water Supply Scheme Sial Sharif**			**1,982,000**
A12502		Works-Rural			1,982,000
765-A					
LO10000777		**Rural Water Supply Scheme Nehang**			**3,920,000**
A12502		Works-Rural			3,920,000
766-A					
LO10000774		**Rural Water Supply Scheme Mangowali Colony**			**687,000**
A12502		Works-Rural			687,000
767-A					
LO10000742		**Rural Water Supply Scheme Ali Pur Syedan**			**5,000,000**
A12502		Works-Rural			5,000,000
768-A					
LO09100671		**Reh: of Rural Water Supply Scheme Nawab Pur**	**392,000**	**392,000**	**2,224,000**
A12502		Works-Rural	392,000	392,000	2,224,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
769-A					
LO09100668		**Reh: of Rural Water Supply Scheme Kalra**	**666,000**	**666,000**	**3,776,000**
A12502		Works-Rural	666,000	666,000	3,776,000
770-A					
SG09000068		**Rural Drainage Scheme Village Dodha Distirct Sargodha.**	**1,125,000**	**4,725,000**	**945,000**
A12502		Works-Rural	1,125,000	4,725,000	945,000
771-A					
LO10000763		**Rural Water Supply Scheme Chak No.135/SB**			**8,000,000**
A12502		Works-Rural			8,000,000
772-A					
LO10000694		**Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB**			**7,864,000**
A12502		Works-Rural			7,864,000
773-A					
LO10000762		**Rural Water Supply Scheme Chak No.123 & 124/SB**			**8,215,000**
A12502		Works-Rural			8,215,000
774-A					
KB08002036		**Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.**	**16,000,000**	**11,000,000**	**11,309,000**
A12502		Works-Rural	16,000,000	11,000,000	11,309,000
775-A					
KB01000077		**Rehab. Water Supply Scheme Jaba.**	**2,000,000**	**4,700,000**	**3,038,000**
A12502		Works-Rural	2,000,000	4,700,000	3,038,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
776-A					
KB09000013		**Rehabilitation of Rural Water Supply Scheme, Dhamman**	**663,000**	**2,013,000**	**1,877,000**
	A12502	Works-Rural	663,000	2,013,000	1,877,000
777-A					
KB09000014		**Rehabilitaion of Rural Water Supply Scheme, Chowi**	**518,000**	**918,000**	**211,000**
	A12502	Works-Rural	518,000	918,000	211,000
778-A					
LO10000691		**Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghoor**			**845,000**
	A12502	Works-Rural			845,000
779-A					
LO10000764		**Rural Water Supply Scheme Chowa**			**1,085,000**
	A12502	Works-Rural			1,085,000
780-A					
LO10000690		**Reh: of Water Supply Scheme Tola Bhangikhel**			**3,898,000**
	A12502	Works-Rural			3,898,000
781-A					
MI09000015		**Rehabilitation of Water Supply Scheme Behu Sayyanda**	**450,000**	**450,000**	**515,000**
	A12502	Works-Rural	450,000	450,000	515,000
782-A					
MI09000016		**Rehabilitation of Water Supply Scheme Chappri / Chappri Thal**	**457,000**	**417,000**	**45,000**
	A12502	Works-Rural	457,000	417,000	45,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
783-A					
MI09000017		**Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi I/c City.**	**593,000**	**1,047,000**	**437,000**
A12502		Works-Rural	593,000	1,047,000	437,000
784-A					
MI09000024		**Rehabilitation of Water Supply Scheme Thamey Wall**	**180,000**		**304,000**
A12502		Works-Rural	180,000		304,000
785-A					
MI09000026		**Rehabilitation of Water Supply Scheme Bhariunwala**	**525,000**	**2,227,000**	**1,654,000**
A12502		Works-Rural	525,000	2,227,000	1,654,000
786-A					
LO10000697		**Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Essa Khel, District Mianwali**			**600,000**
A12502		Works-Rural			600,000
787-A					
LO10000700		**Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali**			**521,000**
A12502		Works-Rural			521,000
788-A					
LO10000657		**Improvement of Water Supply Scheme Bani Afghan**			**449,000**
A12502		Works-Rural			449,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
789-A					
LO10000772		**Rural Water Supply Scheme Kundianwala**			**575,000**
	A12502	Works-Rural			575,000
790-A					
LO10000783		**Rural Water Supply Scheme Sandan Wala**			**190,000**
	A12502	Works-Rural			190,000
791-A					
LO10000765		**Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats**			**604,000**
	A12502	Works-Rural			604,000
792-A					
LO10000776		**Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali**			**5,000,000**
	A12502	Works-Rural			5,000,000
821-A					
GA01000256		**Rural Water Supply and Sewerage Drainage Scheme, Talwandi Khajoorwali (21.034)**	**5,072,000**	**3,572,000**	**4,000,000**
	A12502	Works-Rural	5,072,000	3,572,000	4,000,000
822-A					
GA01000259		**Rural Water Supply Scheme Nokhar.**	**4,600,000**	**3,800,000**	**2,500,000**
	A12502	Works-Rural	4,600,000	3,800,000	2,500,000
823-A					
LO10000825		**Water Supply Scheme Kashmir Colony & Adjoing Abadies**			**10,000,000**
	A12502	Works-Rural			10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
824-A					
GA08001420		**Rural Water Supply Scheme, Kohluwala.**	**4,500,000**	**4,000,000**	**2,854,000**
A12502		Works-Rural	4,500,000	4,000,000	2,854,000
825-A					
LO09100459		**Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
826-A					
LO09100456		**Const: of Water Filtration Plant in Lalzar Colony Wazirabad**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
827-A					
LO09100455		**Const: of Water Filtration Plant in Guru Kotha Wazirabad**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
828-A					
LO09100457		**Const: of Water Filtration Plant in Nizamabad Wazirabad**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
829-A					
LO09100453		**Const: of Water Filtration Plant in Allahabad**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
830-A					
LO09100452		**Const: of Water Filtration Plant at Talwara**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
831-A					
LO09100458		**Const: of Water Filtration Plant in Sohdra**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
832-A					
LO09100454		**Const: of Water Filtration Plant in Dhounkal**	**150,000**	**150,000**	**850,000**
A12502		Works-Rural	150,000	150,000	850,000
833-A					
GA09000037		**Rural Water Supply and Drainage Scheme Bugha**	**2,100,000**	**2,804,000**	**4,000,000**
A12502		Works-Rural	2,100,000	2,804,000	4,000,000
834-A					
GA09000040		**Rural Water Supply and Drainage Scheme Kurlkey**	**3,800,000**	**3,800,000**	**5,000,000**
A12502		Works-Rural	3,800,000	3,800,000	5,000,000
835-A					
LO10000662		**Installation of water Filtration Plant and PCC Baddoke Gussinian**			**18,000,000**
A12502		Works-Rural			18,000,000
836-A					
GA01000264		**Reh: of Rural Water Supply Scheme Wando**		**2,978,000**	**2,078,000**
A12502		Works-Rural		2,978,000	2,078,000
837-A					
GA08001424		**Rural Water Supply Scheme, Nathu Sivia (Consolidated)**		**2,000,000**	**7,000,000**
A12502		Works-Rural		2,000,000	7,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
838-A					
HF09000009		**Provision of Water Supply in Sukheke Town, District Hafizabad.**	**6,500,000**	**6,500,000**	**386,000**
	A12502	Works-Rural	6,500,000	6,500,000	386,000
839-A					
GT01000478		**Water Supply for village Khattana.**	**2,791,000**	**891,000**	**497,000**
	A12502	Works-Rural	2,791,000	891,000	497,000
840-A					
GT01000482		**Rural Water Supply & Extension Drainage Scheme Jheeranwali.**	**4,108,000**	**2,608,000**	**670,000**
	A12502	Works-Rural	4,108,000	2,608,000	670,000
841-A					
GT01000436		**Water Supply Scheme Jamoo Boja, U C 19, Ghakhara Kalan**	**1,310,000**	**610,000**	**319,000**
	A12502	Works-Rural	1,310,000	610,000	319,000
842-A					
LO10000740		**Rural Water Supply & Sewerage Drainage Scheme Trikha Kana Tehsil & Dist. Gujrat**			**3,500,000**
	A12502	Works-Rural			3,500,000
843-A					
GT01000427		**Rural Water Supply Scheme Rajake.**	**874,000**	**1,124,000**	**385,000**
	A12502	Works-Rural	874,000	1,124,000	385,000
844-A					
GT01000428		**Rural Water Supply Scheme Nasowali Sohal Khurd.**	**900,000**	**750,000**	**372,000**
	A12502	Works-Rural	900,000	750,000	372,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
845-A					
GT01000432		**Rural Water Supply Scheme Wains Dhool.**	**263,000**	**63,000**	**308,000**
A12502		Works-Rural	263,000	63,000	308,000
846-A					
GT01000434		**Rural Water Supply Scheme Golayke.**	**2,100,000**	**1,600,000**	**1,390,000**
A12502		Works-Rural	2,100,000	1,600,000	1,390,000
847-A					
GT01000423		**Rural Water Supply Scheme Sheikhpur.**	**3,566,000**	**866,000**	**1,739,000**
A12502		Works-Rural	3,566,000	866,000	1,739,000
848-A					
GT08002059		**Rural Water Supply Scheme, Makwal.**	**2,822,000**	**2,822,000**	**797,000**
A12502		Works-Rural	2,822,000	2,822,000	797,000
849-A					
GT08002062		**Rural Water Supply Scheme, Thootha Rai Bahadar.**	**2,309,000**	**809,000**	**4,214,000**
A12502		Works-Rural	2,309,000	809,000	4,214,000
850-A					
GT08002060		**Rural Water Supply Scheme, Nauteh.**	**911,000**	**1,361,000**	**283,000**
A12502		Works-Rural	911,000	1,361,000	283,000
851-A					
GT09000033		**Water Supply Scheme Mararian, District Gujrat**	**750,000**	**5,750,000**	**885,000**
A12502		Works-Rural	750,000	5,750,000	885,000
852-A					
LO09201457		**Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.**		**4,000,000**	**1,960,000**
A12502		Works-Rural		4,000,000	1,960,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
853-A					
LO09201458		**Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat.**		**4,000,000**	**2,772,000**
	A12502	Works-Rural		4,000,000	2,772,000
854-A					
LO09201459		**Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat.**		**4,000,000**	**4,102,000**
	A12502	Works-Rural		4,000,000	4,102,000
855-A					
LO10000617		**Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa**			**1,165,000**
	A12502	Works-Rural			1,165,000
856-A					
LO10000661		**Installation of Tubewell Mohallah Sadhu Dera Chodian Jalalpur Jattan**			**13,000,000**
	A12502	Works-Rural			13,000,000
857-A					
LO10000736		**Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.**			**8,550,000**
	A12502	Works-Rural			8,550,000
858-A					
LO09100830		**Rural Water Supply & Sewerage / Drainage Scheme Harria**	**5,000,000**	**5,000,000**	**12,000,000**
	A12502	Works-Rural	5,000,000	5,000,000	12,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
859-A					
ST01000186		**Rural Water & Drainage Supply Scheme Rab Nawaz Colony**	**14,305,000**	**15,305,000**	**697,000**
	A12502	Works-Rural	14,305,000	15,305,000	697,000
860-A					
LO09100633		**Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan**	**2,293,000**	**3,986,000**	**600,000**
	A12502	Works-Rural	2,293,000	3,986,000	600,000
861-A					
LO10000828		**Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road**			**869,000**
	A12502	Works-Rural			869,000
862-A					
LO10000735		**Rural Water Supply & Drainage Scheme Jassarwala**			**905,000**
	A12502	Works-Rural			905,000
863-A					
LO10000775		**Rural Water Supply Scheme Mitranwali**			**1,337,000**
	A12502	Works-Rural			1,337,000
864-A					
LO10000767		**Rural Water Supply Scheme Dogranwala**			**480,000**
	A12502	Works-Rural			480,000
865-A					
LO10000785		**Rural Water Supply Scheme Wains**			**400,000**
	A12502	Works-Rural			400,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
866-A					
LO10000827		**Water Supply Scheme Talwalra Mughala**			**4,000,000**
A12502		Works-Rural			4,000,000
867-A					
LO10000837		**Water Supply SchemeJorian Khurd Kalan**			**3,000,000**
A12502		Works-Rural			3,000,000
868-A					
LO10000838		**Water Supply SchemeJorian Sheikhwan Kot Ghuman**			**4,000,000**
A12502		Works-Rural			4,000,000
869-A					
LO09201548		**Rehabilitation Rural Water Supply Scheme Ramkay, Tehsil Pasrur, Distt Sialkot.**		**874,000**	**4,200,000**
A12502		Works-Rural		874,000	4,200,000
870-A					
NL01000075		**Ext. Rural Water Supply Scheme Nonar**	**900,000**	**1,625,000**	**926,000**
A12502		Works-Rural	900,000	1,625,000	926,000
871-A					
NL08002051		**Rural Water Supply Scheme Sangial, District Narowal.**	**1,406,000**	**206,000**	**126,000**
A12502		Works-Rural	1,406,000	206,000	126,000
872-A					
NL09000033		**Water Purification Plant Village Jalalpur**	**511,000**	**511,000**	**194,000**
A12502		Works-Rural	511,000	511,000	194,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
873-A					
LO09100572		**Filtration Plant U/C Lala Village Kot Ramzani & Gill Kalan.**	**170,000**	**1,059,000**	**1,240,000**
	A12502	Works-Rural	170,000	1,059,000	1,240,000
874-A					
LO09100811		**Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus**	**2,000,000**	**2,000,000**	**5,000,000**
	A12502	Works-Rural	2,000,000	2,000,000	5,000,000
875-A					
LO10000821		**Water Purification Plant Village Sangran (UC Sukho Chak)**			**585,000**
	A12502	Works-Rural			585,000
876-A					
LO10000816		**Water Purification Plant Village Anayat Pur (UC Masroor)**			**617,000**
	A12502	Works-Rural			617,000
877-A					
LO10000818		**Water Purification Plant Village Chhahla**			**655,000**
	A12502	Works-Rural			655,000
878-A					
LO10000819		**Water Purification Plant Village Fatehpur Kalan**			**649,000**
	A12502	Works-Rural			649,000
879-A					
LO10000820		**Water Purification Plant Village Phalwari**			**455,000**
	A12502	Works-Rural			455,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
880-A					
LO10000817		**Water Purification Plant Village Chakwal Lalotra**			**630,000**
	A12502	Works-Rural			630,000
881-A					
LO09100866		**Rural Water Supply Scheme Kamahan**	**970,000**	**670,000**	**463,000**
	A12502	Works-Rural	970,000	670,000	463,000
882-A					
LO09100871		**Rural Water Supply Scheme Satto Katla**	**1,563,000**	**363,000**	**428,000**
	A12502	Works-Rural	1,563,000	363,000	428,000
883-A					
SA09000007		**Rural Water Supply & Drainage Scheme at Shakme And Amanpura, DistrictSheikhupura**	**8,100,000**	**8,100,000**	**6,685,000**
	A12502	Works-Rural	8,100,000	8,100,000	6,685,000
884-A					
SA09000008		**Rural Water Supply & Drainage Scheme at Kot pinid Das, DistrictSheikhupra**	**14,000,000**	**18,500,000**	**10,000,000**
	A12502	Works-Rural	14,000,000	18,500,000	10,000,000
885-A					
SA09000009		**Rural Water Supply & Drainage Scheme at Shakhum, District Sheikhupra**	**7,000,000**	**7,800,000**	**5,535,000**
	A12502	Works-Rural	7,000,000	7,800,000	5,535,000
886-A					
SA09000074		**Rehabilitation of Water Supply & Sanitation Scheme, Kharianwala.**	**11,791,000**	**5,691,000**	**2,057,000**
	A12502	Works-Rural	11,791,000	5,691,000	2,057,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
887-A					
SA09000022		**Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, DistrictSheikhupura.**	**6,000,000**	**3,000,000**	**3,925,000**
	A12502	Works-Rural	6,000,000	3,000,000	3,925,000
888-A					
LO09100719		**Rehabilitation of Water Supply Scheme Dhakumpura**	**5,000,000**	**2,500,000**	**11,562,000**
	A12502	Works-Rural	5,000,000	2,500,000	11,562,000
889-A					
LO09100716		**Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies**	**6,700,000**	**500,000**	**10,000,000**
	A12502	Works-Rural	6,700,000	500,000	10,000,000
890-A					
LO09100847		**Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly**	**293,000**	**43,000**	**1,657,000**
	A12502	Works-Rural	293,000	43,000	1,657,000
891-A					
LO09100849		**Rural Water Supply Scheme Chak No. 43/RB**	**210,000**	**60,000**	**1,190,000**
	A12502	Works-Rural	210,000	60,000	1,190,000
892-A					
LO09100846		**Rural Water Supply Scheme Chak No. 112/RB, Alia Abad**	**450,000**	**1,055,000**	**373,000**
	A12502	Works-Rural	450,000	1,055,000	373,000
893-A					
NS09000029		**Rural Water Supply Scheme Chak No.113/RB, Budomalian**	**450,000**	**950,000**	**367,000**
	A12502	Works-Rural	450,000	950,000	367,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
894-A					
NS09000028		**Rural Water Supply Scheme Chak No.28/RB, Longowal**	**450,000**	**1,950,000**	**1,444,000**
	A12502	Works-Rural	450,000	1,950,000	1,444,000
895-A					
LO09100841		**Rural Water Supply Scheme Bhalike**	**698,000**	**97,000**	**3,952,000**
	A12502	Works-Rural	698,000	97,000	3,952,000
896-A					
LO09100869		**Rural Water Supply Scheme Phularwan**	**428,000**	**77,000**	**2,422,000**
	A12502	Works-Rural	428,000	77,000	2,422,000
897-A					
LO09100845		**Rural Water Supply Scheme Chak No. 11/GB**	**284,000**	**1,614,000**	**219,000**
	A12502	Works-Rural	284,000	1,614,000	219,000
898-A					
LO09100848		**Rural Water Supply Scheme Chak No. 18/GB**	**600,000**	**2,000,000**	**1,229,000**
	A12502	Works-Rural	600,000	2,000,000	1,229,000
899-A					
LO10000773		**Rural Water Supply Scheme Mandi Faizabad**			**1,965,000**
	A12502	Works-Rural			1,965,000
900-A					
LO09100850		**Rural Water Supply Scheme Chak No. 638/GB Watwan**	**1,934,000**	**334,000**	**870,000**
	A12502	Works-Rural	1,934,000	334,000	870,000
901-A					
LO09100913		**Water Supply Scheme More Khunda**	**1,743,000**	**2,993,000**	**7,027,000**
	A12502	Works-Rural	1,743,000	2,993,000	7,027,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
902-A					
NS09000051		**Drainage and Water Supply Scheme at Dara Bazi Grant Shamola Chak No. 18/RB**	**5,082,000**	**8,082,000**	**2,175,000**
	A12502	Works-Rural	5,082,000	8,082,000	2,175,000
903-A					
NS09000053		**Drainage and Water Supply Scheme at Moran Chak No. 48/RB**	**6,346,000**	**2,766,000**	**1,178,000**
	A12502	Works-Rural	6,346,000	2,766,000	1,178,000
904-A					
NS09000054		**Drainage and Water Supply Scheme at Chak No. 112/RB Ali Abad**	**3,020,000**	**3,020,000**	**645,000**
	A12502	Works-Rural	3,020,000	3,020,000	645,000
905-A					
NS09000055		**Drainage and Water Supply Scheme at Kotal Khurd Chak No. 43/RB**	**6,906,000**	**6,906,000**	**700,000**
	A12502	Works-Rural	6,906,000	6,906,000	700,000
906-A					
NS09000056		**Drainage and Water Supply Scheme at Pakhriwali Chak No.32/RB**	**5,082,000**	**5,082,000**	**634,000**
	A12502	Works-Rural	5,082,000	5,082,000	634,000
907-A					
KS01000124		**Extension Water Supply Scheme in Town Kanganpur.**	**7,300,000**	**7,300,000**	**4,129,000**
	A12502	Works-Rural	7,300,000	7,300,000	4,129,000
908-A					
KS01000158		**Rural Water Supply Scheme Theing More (Ellah Abad)**	**18,500,000**	**16,200,000**	**15,552,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural	18,500,000	16,200,000	15,552,000
909-A					
KS01000164		**Rural Water Supply Scheme Dolaywala Pull.**	**306,000**	**556,000**	**395,000**
	A12502	Works-Rural	306,000	556,000	395,000
910-A					
KS01000163		**Rural Water Supply Todepur.**	**295,000**	**495,000**	**831,000**
	A12502	Works-Rural	295,000	495,000	831,000
911-A					
KS01000161		**Rural water supply Scheme Jabo mail**	**2,495,000**	**1,495,000**	**595,000**
	A12502	Works-Rural	2,495,000	1,495,000	595,000
912-A					
KS01000160		**Rural water supply Scheme gaggar**	**247,000**	**247,000**	**967,000**
	A12502	Works-Rural	247,000	247,000	967,000
913-A					
KS01000159		**Rural water supply Scheme athil pur**	**736,000**	**736,000**	**470,000**
	A12502	Works-Rural	736,000	736,000	470,000
914-A					
KS01000155		**Rural Water Supply Scheme Cheena Arla**	**4,500,000**	**2,750,000**	**3,927,000**
	A12502	Works-Rural	4,500,000	2,750,000	3,927,000
915-A					
KS01000156		**Rural Water Supply & Drainage Scheme Mirali Ottar**	**2,995,000**	**2,245,000**	**704,000**
	A12502	Works-Rural	2,995,000	2,245,000	704,000
916-A					
KS01000115		**Water Supply Scheme Khanke More.**	**4,500,000**	**3,150,000**	**6,542,000**
	A12502	Works-Rural	4,500,000	3,150,000	6,542,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
917-A					
KS01000165		**Water Supply Scheme Rasool Nagar (Chooriwal)**	**2,807,000**	**107,000**	**6,050,000**
A12502		Works-Rural	2,807,000	107,000	6,050,000
918-A					
KS01000166		**Water Supply & Sanitation Scheme Mian wala**	**3,750,000**	**300,000**	**5,906,000**
A12502		Works-Rural	3,750,000	300,000	5,906,000
919-A					
KS01000162		**Water Supply Scheme Said Pur**	**2,400,000**		**6,660,000**
A12502		Works-Rural	2,400,000		6,660,000
920-A					
KS01000167		**Water Supply & Sanitation Scheme Dhing Shah**	**6,856,000**	**456,000**	**5,545,000**
A12502		Works-Rural	6,856,000	456,000	5,545,000
921-A					
KS01000168		**Water Supply Scheme Saresar Hithar**	**1,354,000**		**5,838,000**
A12502		Works-Rural	1,354,000		5,838,000
922-A					
KS09000010		**Rural Water Supply and Drainage Scheme Jamber Kalan & Khurd, District Kasur.**	**23,751,000**	**23,751,000**	**10,000,000**
A12502		Works-Rural	23,751,000	23,751,000	10,000,000
923-A					
LO09100681		**Reh: of Water Supply Scheme Khara**	**1,645,000**	**1,645,000**	**10,000,000**
A12502		Works-Rural	1,645,000	1,645,000	10,000,000
924-A					
LO09100679		**Reh: of Water Supply Scheme Hallar Key Pemar**	**4,600,000**	**4,600,000**	**5,000,000**
A12502		Works-Rural	4,600,000	4,600,000	5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
925-A					
KS09000081		**Rehabilitation & Augmentation Rural Water Supply Scheme Sheikhum**	**4,400,000**	**7,500,000**	**3,997,000**
	A12502	Works-Rural	4,400,000	7,500,000	3,997,000
926-A					
LO10000689		**Reh: of Water Supply Scheme Rasool Pur**			**484,000**
	A12502	Works-Rural			484,000
927-A					
LO10000685		**Reh: of Water Supply Scheme Joura**			**4,684,000**
	A12502	Works-Rural			4,684,000
928-A					
LO09100678		**Reh: of Water Supply Scheme Dholan Chak No. 7**	**1,802,000**	**1,802,000**	**5,000,000**
	A12502	Works-Rural	1,802,000	1,802,000	5,000,000
929-A					
LO10000610		**Construction of Oxidation Pond, Sullage Carrier, Pump House Installation of Centrifugal Pump etc. in Khai Hithar**			**873,000**
	A12502	Works-Rural			873,000
930-A					
LO10000770		**Rural Water Supply Scheme Katcha Pacca**			**6,092,000**
	A12502	Works-Rural			6,092,000
931-A					
LO10000780		**Rural Water Supply Scheme Qila Ganjay**			**2,309,000**
	A12502	Works-Rural			2,309,000
932-A					
LO10000768		**Rural Water Supply Scheme Harike Naul**			**3,893,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12502	Works-Rural			3,893,000
933-A					
LO10000771		**Rural Water Supply Scheme Kotla Sheikh Natha**			**3,831,000**
	A12502	Works-Rural			3,831,000
934-A					
KS09000006		**Rural Water Supply and Scheme Chah Arror and Adjoining Villages inU.C. hardo Sahari**	**30,000,000**	**30,700,000**	**537,000**
	A12502	Works-Rural	30,000,000	30,700,000	537,000
935-A					
KS09000007		**Rural Water Supply and Drainage Scheme Haveli Budda Singh**	**1,506,000**	**6,556,000**	**2,024,000**
	A12502	Works-Rural	1,506,000	6,556,000	2,024,000
936-A					
KS09000008		**Rural Water Supply and Drainage Scheme Bulandi Otar**	**9,000,000**	**5,750,000**	**935,000**
	A12502	Works-Rural	9,000,000	5,750,000	935,000
937-A					
KS09000009		**Rural Water Supply and Drainage Scheme Bugry**	**4,653,000**	**4,653,000**	**1,291,000**
	A12502	Works-Rural	4,653,000	4,653,000	1,291,000
938-A					
KS09000017		**Rural Water Supply and Drainage Scheme Gohar Hittar, Tehsil & Distt.Kasur**	**7,000,000**	**10,600,000**	**1,970,000**
	A12502	Works-Rural	7,000,000	10,600,000	1,970,000
939-A					
KS09000018		**Rural Water Supply and Drainage Scheme Fatehpur, Tehsil & Districtkasur.**	**7,000,000**	**7,800,000**	**1,210,000**
	A12502	Works-Rural	7,000,000	7,800,000	1,210,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
940-A					
KS09000020		**Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur**	**17,500,000**	**17,500,000**	**30,000,000**
	A12502	Works-Rural	17,500,000	17,500,000	30,000,000
941-A					
KS09000030		**Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur**	**14,500,000**	**27,500,000**	**10,000,000**
	A12502	Works-Rural	14,500,000	27,500,000	10,000,000
942-A					
KS08002030		**Rural Water Supply and Drainage Scheme Bhalla, District Kasur.**	**3,850,000**	**1,850,000**	**1,080,000**
	A12502	Works-Rural	3,850,000	1,850,000	1,080,000
943-A					
LO10000737		**Rural Water Supply & Drainage Scheme Bheela**			**4,539,000**
	A12502	Works-Rural			4,539,000
944-A					
KS08002033		**Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur.**	**3,000,000**	**6,450,000**	**3,972,000**
	A12502	Works-Rural	3,000,000	6,450,000	3,972,000
945-A					
KS08002032		**Rural Water Supply and Drainage Scheme Kaisar Garh, Kasur.**	**3,000,000**	**3,000,000**	**6,089,000**
	A12502	Works-Rural	3,000,000	3,000,000	6,089,000
946-A					
LO09100916		**Water Supply Scheme Rakh Chunian UC City one Chunian**	**1,000,000**		**1,500,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12502	Works-Rural	1,000,000		1,500,000
947-A					
LO09100918		**Water Supply Scheme Wah kharan UC Wah Kharan**	**1,000,000**		**1,500,000**
	A12502	Works-Rural	1,000,000		1,500,000
948-A					
LO10000822		**Water Supply & Drainage Scheme Village Dhilwan**			**3,482,000**
	A12502	Works-Rural			3,482,000
949-A					
LO10000676		**Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49**			**3,869,000**
	A12502	Works-Rural			3,869,000
950-A					
LO10000782		**Rural Water Supply Scheme Sahad**			**1,254,000**
	A12502	Works-Rural			1,254,000
951-A					
LO09100676		**Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd**	**845,000**	**5,150,000**	**768,000**
	A12502	Works-Rural	845,000	5,150,000	768,000
952-A					
LO09100675		**Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd**	**496,000**	**2,825,000**	**916,000**
	A12502	Works-Rural	496,000	2,825,000	916,000
953-A					
LO09100853		**Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd**	**6,748,000**	**2,769,000**	**30,000,000**
	A12502	Works-Rural	6,748,000	2,769,000	30,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
954-A					
OK09000050		**Rural Water Supply Schemes Ali Key Rohalla Jmal Kot, Basti Bahadar Wala Depalpur**	**95,000**	**3,500,000**	**1,632,000**
	A12502	Works-Rural	95,000	3,500,000	1,632,000
955-A					
LO10000704		**Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara**			**4,000,000**
	A12502	Works-Rural			4,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BH01000117		**Rural Water Supply Scheme,Chak No.92 6-R.**	**1,000,000**	**800,000**	
A12502		Works-Rural	1,000,000	800,000	
BH08001414		**Rural Water Supply Scheme, Chak No. 185/7-R, Bahawalnagar.**	**1,900,000**	**150,000**	
A12502		Works-Rural	1,900,000	150,000	
BH08001415		**Rural Water Supply Scheme, Chak No. 188/7-R, Bahawalnagar.**	**1,902,000**	**52,000**	
A12502		Works-Rural	1,902,000	52,000	
BH08001417		**Rural Water Supply Scheme, Chak No. 301/HR, Bahawalnagar.**	**823,000**	**33,000**	
A12502		Works-Rural	823,000	33,000	
BH09000016		**Rehabilitation of Rural Water Supply Scheme Chak Dholeywala, Tehsil & District Bahawalnagar.**	**1,106,000**	**706,000**	
A12502		Works-Rural	1,106,000	706,000	
BH09000017		**Rehabilitation of Rural Water Supply Scheme of Dadu Mamuka**	**2,027,000**	**1,127,000**	
A12502		Works-Rural	2,027,000	1,127,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BH09000018		**Rehabilitation of Rural Water Supply Scheme Chak Kishan Garh, Tesil & District Bahawalnagar**	**793,000**	**793,000**	
A12502		Works-Rural	793,000	793,000	
BH09000019		**Rehabilitation of Rural Water Supply Scheme Chak Nathewala, Tesil & District Bahawalnagar**	**1,312,000**	**812,000**	
A12502		Works-Rural	1,312,000	812,000	
BH09000020		**Rehabilitation of Rural Water Supply Scheme Mohib Ali**	**1,438,000**	**738,000**	
A12502		Works-Rural	1,438,000	738,000	
BH09000021		**Rehabilitation of Rural Water Supply Scheme Nathu Dhaka**	**2,247,000**	**1,247,000**	
A12502		Works-Rural	2,247,000	1,247,000	
BH09000022		**Rehabilitation of Rural Water Supply Scheme Sundar Wali.**	**1,280,000**	**1,280,000**	
A12502		Works-Rural	1,280,000	1,280,000	
BH09000023		**Rehabilitation of Rural Water Supply Scheme Dhani Muhammad Yar Chishti**	**1,622,000**	**922,000**	
A12502		Works-Rural	1,622,000	922,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	Chief Engineer(South) PHE			
BH09000024		Rehabilitation of Rural Water Supply Scheme Punj Kossi	913,000	113,000	
	A12502	Works-Rural	913,000	113,000	
BH09000025		Rehabilitation of Rural Water Supply Scheme Akan Wali, Khiwan wali and Ganga Singh	1,775,000	1,475,000	
	A12502	Works-Rural	1,775,000	1,475,000	
BH09000027		Rehabilitation of Rural Water Supply Schem Hazoor Singh	1,742,000	842,000	
	A12502	Works-Rural	1,742,000	842,000	
BH09000029		Rehabilitation of Water Supply Scheme in Chak Mani Sabooka	1,277,000	777,000	
	A12502	Works-Rural	1,277,000	777,000	
BH09000030		Rehabilitation of Water Supply Scheme with Generator in Doonga Boonga	916,000	716,000	
	A12502	Works-Rural	916,000	716,000	
BH09000032		Providing and Laying RCC Sewer Line in UC No.6 Muslim Colony	505,000	1,355,000	
	A12502	Works-Rural	505,000	1,355,000	
BH09000033		Rehabilitation of Water Supply Scheme in Chak Gulab Ali	1,035,000	385,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4282		**Chief Engineer(South) PHE**			
A12502		Works-Rural	1,035,000	385,000	
BH09000038		**Rehabilitation of water supply scheme Chak No. 105/Fateh**	**2,500,000**	**4,500,000**	
A12502		Works-Rural	2,500,000	4,500,000	
BH09000039		**Rehabilitation of Extension Water Supply Scheme Chak No. 48/3R**	**290,000**	**140,000**	
A12502		Works-Rural	290,000	140,000	
BH09000040		**Rehabilitation of Extension Water Supply Scheme Chak No. 108/F(Azafi Basti)**	**1,939,000**	**989,000**	
A12502		Works-Rural	1,939,000	989,000	
BH09000041		**Rehabilitation of Extension Water Supply Scheme Chak No. 5 /Fordwah (Azafi Basiti)**	**2,202,000**	**402,000**	
A12502		Works-Rural	2,202,000	402,000	
BH09000042		**Rehabilitation of Extension Water Supply Scheme Chak No.4 /Fordwah (Azafi Basiti)**	**676,000**	**676,000**	
A12502		Works-Rural	676,000	676,000	
BH09000043		**Rehabilitation of water supply scheme Chak No. 126/Murad**	**1,713,000**	**1,063,000**	
A12502		Works-Rural	1,713,000	1,063,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BH09000044		**Rehabilitation of water supply scheme Chak No. 118/M**	**1,554,000**	**2,254,000**	
	A12502	Works-Rural	1,554,000	2,254,000	
BH09000046		**Rehabilitation of water supply scheme Chak No.172/Murad**	**1,600,000**	**2,400,000**	
	A12502	Works-Rural	1,600,000	2,400,000	
BH09000047		**Rehabilitation of water supply scheme Chak No. 167/Murad**	**1,700,000**	**2,350,000**	
	A12502	Works-Rural	1,700,000	2,350,000	
BH09000048		**Rehabilitation of water supply scheme Chak No. 176/Murad**	**1,967,000**	**967,000**	
	A12502	Works-Rural	1,967,000	967,000	
BH09000049		**Rehabilitation of water supply scheme Chak No.129/Murad (B)**	**2,014,000**	**1,514,000**	
	A12502	Works-Rural	2,014,000	1,514,000	
BH09000050		**Rehabilitation of water supply scheme Chak No. 114/6R**	**2,093,000**	**993,000**	
	A12502	Works-Rural	2,093,000	993,000	
BH09000052		**Rehabilitation of water supply scheme Chak No. 173/Murad**	**2,935,000**	**2,135,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	2,935,000	2,135,000	
BH09000053		**Rehabilitation of water supply scheme Chak No. 111/Murad**	**1,488,000**	**988,000**	
A12502		Works-Rural	1,488,000	988,000	
BH09000055		**Rehabilitation of water supply scheme Chak No. 133/6R**	**2,508,000**	**2,078,000**	
A12502		Works-Rural	2,508,000	2,078,000	
BH09000056		**Rehabilitation of water supply scheme Chak No. 78/1L**	**1,631,000**	**131,000**	
A12502		Works-Rural	1,631,000	131,000	
BH09000057		**Rehabilitation of water supply scheme Chak No. 75/4R**	**1,790,000**	**340,000**	
A12502		Works-Rural	1,790,000	340,000	
BH09000058		**Rehabilitation of water supply scheme Chak No. 192/7R**	**1,600,000**	**2,150,000**	
A12502		Works-Rural	1,600,000	2,150,000	
BH09000059		**Rehabilitation of water supply scheme Chak No. 90/5R**	**1,535,000**	**1,015,000**	
A12502		Works-Rural	1,535,000	1,015,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BH09000073		**Rehabilitation of Water Supply Scheme Kot Dial Singh**	**1,344,000**	**1,144,000**	
	A12502	Works-Rural	1,344,000	1,144,000	
BH09000078		**Rehabilitation of Water Supply Scheme Chak Najeebabad**	**1,864,000**	**1,164,000**	
	A12502	Works-Rural	1,864,000	1,164,000	
BH09000121		**Extension of Rural Water Supply Scheme Azafi Basti Ganga Sing Tehsil & District Bahawalnagar**	**600,000**	**190,000**	
	A12502	Works-Rural	600,000	190,000	
BH09000123		**Extension of Rural Water Supply Scheme Kheem Garh Tehsil & District Bahawalnagar**	**150,000**	**1,550,000**	
	A12502	Works-Rural	150,000	1,550,000	
BR01000185		**Rural Water Supply Scheme,Chak No.88 DB.**	**211,000**	**663,000**	
	A12502	Works-Rural	211,000	663,000	
BR01000211		**Funds for the scheme Rural Drainage Scheme Chak No. 58 DB.**	**880,000**		
	A12502	Works-Rural	880,000		
BR01000212		**Funds for the scheme Rural Drainage Scheme Chak No. 48 DB.**	**2,891,000**	**391,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	2,891,000	391,000	
BR01000213		**Rural Water Supply Scheme,Chak No.102 DB.**	**3,500,000**	**3,000,000**	
	A12502	Works-Rural	3,500,000	3,000,000	
BR01000214		**Reb.of Water Supply Scheme,Chak No.13 BC.**	**4,100,000**	**1,650,000**	
	A12502	Works-Rural	4,100,000	1,650,000	
BR01000215		**Reb.of Water Supply Scheme,Chak No.49 DB(East).**	**1,300,000**	**1,600,000**	
	A12502	Works-Rural	1,300,000	1,600,000	
BR01000216		**Reb.of Water Supply Scheme,Chak No.49 DB(West).**	**2,500,000**	**2,500,000**	
	A12502	Works-Rural	2,500,000	2,500,000	
BR01000218		**Rural Water Supply Scheme in the Chak No. 68 DB, District Bahawalpur.**	**957,000**	**127,000**	
	A12502	Works-Rural	957,000	127,000	
BR01000220		**Rural Water Supply Scheme Chak No 14 BC**	**1,912,000**	**312,000**	
	A12502	Works-Rural	1,912,000	312,000	
BR08001958		**Rural Drainage Scheme Chak No. 116/DNB.**	**1,727,000**	**27,000**	
	A12502	Works-Rural	1,727,000	27,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BR08002042		**Rural Water Supply Scheme Chak No. 138/DB**	**2,600,000**	**830,000**	
A12502		Works-Rural	2,600,000	830,000	
DG01000090		**Water Supply Scheme Basti Goroo.**	**708,000**		
A12502		Works-Rural	708,000		
DG01000098		**Water Supply Scheme Basti Dhamani.**	**2,400,000**	**4,146,000**	
A12502		Works-Rural	2,400,000	4,146,000	
DG01000123		**Rural Water Supply Scheme, Kot Qaisrani.**	**2,178,000**	**1,678,000**	
A12502		Works-Rural	2,178,000	1,678,000	
DG01000126		**Reh. Rural Water Supply Scheme, Sokar.**	**2,125,000**	**2,125,000**	
A12502		Works-Rural	2,125,000	2,125,000	
DG01000127		**Reh. Rural Water Supply Scheme, Wadore.**	**1,746,000**	**830,000**	
A12502		Works-Rural	1,746,000	830,000	
DG09000006		**Extension and Improvement of Rural Water Supply Sheme Kot Qasiarani,Union Council, Kot Qaisarani, Tehsil Taunsa, District D.G Khan.**	**12,900,000**	**23,393,000**	
A12502		Works-Rural	12,900,000	23,393,000	
DG09000082		**Water Supply Scheme Dogar Wali Adjoining Abadies U/C Vohova Distt. D.G.Khan.**	**4,500,000**	**4,500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	4,500,000	4,500,000	
DG09000085		**Water Supply Scheme Basti Janwar to Bugh Shirqi U/C Lakhani Distt. D.G.Khan.**	**2,500,000**	**6,758,000**	
	A12502	Works-Rural	2,500,000	6,758,000	
DG09000087		**Water Supply Scheme Basti Marha Phuglo U/C Turrian Qaisrani Distt. D.G.Khan.**	**3,982,000**	**2,112,000**	
	A12502	Works-Rural	3,982,000	2,112,000	
DG09000088		**Water Supply Scheme Basti Balchani U/C tibbi Qaisrani Distt. D.G.Khan.**	**4,827,000**	**3,827,000**	
	A12502	Works-Rural	4,827,000	3,827,000	
DG09000090		**Rehabilitation of Water Supply scheme at Goddai Gharibi U/C Gadal Distt. DG Khan.**	**2,600,000**	**2,600,000**	
	A12502	Works-Rural	2,600,000	2,600,000	
FD01000285		**Water Supply Scheme Chak No.466 GB.**	**78,000**	**1,384,000**	
	A12502	Works-Rural	78,000	1,384,000	
FD01000288		**Rehabilitation of Rural Water Supply Scheme Chak No.189 RB**	**731,000**	**331,000**	
	A12502	Works-Rural	731,000	331,000	
FD01000290		**Rural Water Supply Scheme Chak No.439 GB**	**874,000**	**474,000**	
	A12502	Works-Rural	874,000	474,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
FD01000294		**Rural Water Supply Scheme,Chak No.173 GB.**	**1,080,000**	**80,000**	
A12502		Works-Rural	1,080,000	80,000	
FD01000295		**Rural Water Supply Scheme,Chak No.171 GB.**	**836,000**	**836,000**	
A12502		Works-Rural	836,000	836,000	
FD01000296		**Rural Water Supply Scheme,Chak No.231 GB.**	**479,000**	**479,000**	
A12502		Works-Rural	479,000	479,000	
FD01000297		**Rural Water Supply Scheme,Chak No.170 GB.**	**1,801,000**	**126,000**	
A12502		Works-Rural	1,801,000	126,000	
FD01000298		**Rural Water Supply Scheme,Chak No.230 GB.**	**437,000**	**504,000**	
A12502		Works-Rural	437,000	504,000	
FD09000081		**Extension Water Supply Scheme Chak No.263/RB, Dijkot, Tehsil andDistrict Faisalabad**	**10,000,000**	**10,000,000**	
A12502		Works-Rural	10,000,000	10,000,000	
FD09000082		**Rehabilitation of Rural Water Supply & Drainage Scheme, Chak No.62/JB, Tehsil and District Faisalabad**	**2,875,000**	**2,875,000**	
A12502		Works-Rural	2,875,000	2,875,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
FD09000121		**Rehabilitation of Rural Works System Chak No. 215/RB Distt.Faisalabad.**	**4,000,000**	**6,600,000**	
	A12502	Works-Rural	4,000,000	6,600,000	
FD09000122		**Rehabilitation of Rural Works System Chak No. 100/JB, Distt.Faisalabad.**	**2,303,000**	**3,003,000**	
	A12502	Works-Rural	2,303,000	3,003,000	
FD09000123		**Rehabilitation of Rural Works System Chak No.8/JB, Distt.Faisalabad.**	**1,216,000**	**2,216,000**	
	A12502	Works-Rural	1,216,000	2,216,000	
FD09000124		**Rehabilitation of Rural Works System Chak No.102/JB(Burj village) Distt.Faisalabad.**	**982,000**	**1,699,000**	
	A12502	Works-Rural	982,000	1,699,000	
FD09000125		**Rehabilitation of Rural Works System Chak No.102/JB(Burj Mandi) Distt.Faisalabad.**	**1,158,000**	**907,000**	
	A12502	Works-Rural	1,158,000	907,000	
FD09000127		**Rehabilitation of Rural Works System Chak No.58/GB, Distt.Faisalabad.**	**912,000**	**712,000**	
	A12502	Works-Rural	912,000	712,000	
FD09000128		**Rehabilitation of Rural Works System Chak No.94,96&97/GB, Distt.Faisalabad.**	**877,000**	**527,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4282		**Chief Engineer(South) PHE**			
A12502		Works-Rural	877,000	527,000	
FD09000129		**Rehabilitation of Rural Works System Chak No.98/GB, Distt.Faisalabad.**	**1,329,000**	**1,329,000**	
A12502		Works-Rural	1,329,000	1,329,000	
FD09000130		**Rehabilitation of Rural Works System Chak No.656/GB, Distt.Faisalabad.**	**2,100,000**	**3,100,000**	
A12502		Works-Rural	2,100,000	3,100,000	
FD09000131		**Rehabilitation of Rural Works System Chak No.591/GB Distt.Faisalabad.**	**1,195,000**	**695,000**	
A12502		Works-Rural	1,195,000	695,000	
FD09000134		**Rehabilitation of Rural Works System Chak No.137/GB, Distt.Faisalabad.**	**990,000**	**440,000**	
A12502		Works-Rural	990,000	440,000	
FD09000135		**Rehabilitation of Rural Works System Chak No.136/GB, Distt.Faisalabad.**	**1,214,000**	**364,000**	
A12502		Works-Rural	1,214,000	364,000	
FD09000136		**Rehabilitation of Rural Works System Chak No.47/GB, Distt.Faisalabad.**	**952,000**	**637,000**	
A12502		Works-Rural	952,000	637,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
FD09000137		**Rehabilitation of Rural Works System Chak No.49/GB, Distt.Faisalabad.**	**1,665,000**	**865,000**	
	A12502	Works-Rural	1,665,000	865,000	
FD09000138		**Rehabilitation of Rural Works System Chak No.48/GB, Distt.Faisalabad.**	**1,330,000**	**730,000**	
	A12502	Works-Rural	1,330,000	730,000	
FD09000139		**Rehabilitation of Rural Works System Chak No.50/GB, Distt.Faisalabad.**	**470,000**	**720,000**	
	A12502	Works-Rural	470,000	720,000	
KW09000007		**Execution of the scheme titled Rural Drainage Scheme Chak No.67/15-L Khanewal**	**2,000,000**	**2,000,000**	
	A12502	Works-Rural	2,000,000	2,000,000	
KW09000009		**Rehabilitation of Rural Water Supply Scheme Kukkar Hatta**	**2,442,000**	**842,000**	
	A12502	Works-Rural	2,442,000	842,000	
KW09000011		**Rehabilitation of Rural Water Supply Scheme Shamkot**	**2,939,000**	**1,339,000**	
	A12502	Works-Rural	2,939,000	1,339,000	
KW09000016		**Rehabilitation of Rural Water Supply Scheme Chak No. 15/8-R**	**356,000**	**56,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	356,000	56,000	
		KW09000020 Rural Water Supply Scheme, Chak No.29/GH, Kabirwala, Khanewal		**400,000**	
	A12502	Works-Rural		400,000	
		KW09000031 Sewerage SolingDrains in Stree of Shumali Basti	**225,000**	**625,000**	
	A12502	Works-Rural	225,000	625,000	
		KW09000032 SewerageSolingDraing in Abdullah Town and Ali Town	**165,000**	**1,050,000**	
	A12502	Works-Rural	165,000	1,050,000	
		KW09000033 Sewerage Gali No. 7 Ilam Din Colony.	**90,000**	**90,000**	
	A12502	Works-Rural	90,000	90,000	
		KW09000034 Sewerage and PCC link Street of Khursheed Town and Shamspura.	**105,000**	**305,000**	
	A12502	Works-Rural	105,000	305,000	
		KW09000035 Sewerage and Soling in street of Sabzi Mandi Road.	**75,000**	**5,000**	
	A12502	Works-Rural	75,000	5,000	
		KW09000036 Drain/Sewerage Chak No. 93/15-LM Channu	**75,000**	**5,000**	
	A12502	Works-Rural	75,000	5,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
KW09000037		**Drain/Sewerage Chak No. 57/15-LM Channu**	**75,000**	**1,068,000**	
A12502		Works-Rural	75,000	1,068,000	
KW09000038		**Drain/Sewerage Chak No. 48/15-LM Channu**	**75,000**	**5,000**	
A12502		Works-Rural	75,000	5,000	
KW09000039		**Drain/Sewerage Chak No.41/15-LM Channu**	**75,000**	**951,000**	
A12502		Works-Rural	75,000	951,000	
KW09000040		**Drain/Sewerage Chak No. 127/15-LM Channu**	**75,000**	**1,449,000**	
A12502		Works-Rural	75,000	1,449,000	
KW09000042		**Drain/Sewerage Chak No. 45/15-LM Channu**	**75,000**	**1,395,000**	
A12502		Works-Rural	75,000	1,395,000	
KW09000043		**Drain/Sewerage Chak No. 121/15-LM Channu**	**75,000**	**5,000**	
A12502		Works-Rural	75,000	5,000	
KW09000044		**Drain/Sewerage Chak No.114/15-LM Channu**	**75,000**	**1,405,000**	
A12502		Works-Rural	75,000	1,405,000	
KW09000046		**Drain/Sewerage Chak No. 51/15-LM Channu**	**75,000**	**1,392,000**	
A12502		Works-Rural	75,000	1,392,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
KW09000047		**DrainSewerage Chak No. 94/15-LM Channu**	**75,000**	**1,279,000**	
A12502		Works-Rural	75,000	1,279,000	
KW09000048		**DrainSewerage Chak No. 53/15-LM Channu**	**75,000**	**1,440,000**	
A12502		Works-Rural	75,000	1,440,000	
LN09000002		**Water Supply Scheme Bohar Bogay Shah**	**6,690,000**	**2,240,000**	
A12502		Works-Rural	6,690,000	2,240,000	
LN09000003		**Water Supply Scheme Chak No.54/M.**	**1,203,000**	**2,353,000**	
A12502		Works-Rural	1,203,000	2,353,000	
LN09000004		**Water Supply Scheme Chak No.51/M**	**5,098,000**	**4,498,000**	
A12502		Works-Rural	5,098,000	4,498,000	
LN09000012		**Rural Water Supply Scheme Chak No.279/WB**	**8,562,000**	**4,139,000**	
A12502		Works-Rural	8,562,000	4,139,000	
LN09000013		**Rural Water Supply Scheme Chak No. 233/WB**	**9,614,000**	**7,814,000**	
A12502		Works-Rural	9,614,000	7,814,000	
LO09100463		**Construction of Drainage Scheme, Bhindi Noor Sial.**	**680,000**	**680,000**	
A12502		Works-Rural	680,000	680,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09100495		**Construction of Sewerage Chak No.88/P**	**969,000**		
A12502		Works-Rural	969,000		
LO09100496		**Construction of Sewerage, Basti Bandoor, UC R.Y.Khan**	**90,000**		
A12502		Works-Rural	90,000		
LO09100497		**Construction of Sewerage, Basti Khokhran, UC Tranda Swae Khan**	**105,000**		
A12502		Works-Rural	105,000		
LO09100498		**Construction of Sewerage, Mild Gangoo, Hussainabad**	**105,000**		
A12502		Works-Rural	105,000		
LO09100549		**Construction of Water Filtration Plant Mouza Hassan Pur Tarund UC Manka Phulta Identified by Sardar Hashim Khan Bhutta**	**150,000**		
A12502		Works-Rural	150,000		
LO09100565		**Ext.& Improvement of Rural Water Supply Scheme Makdoom Rasheed Phase-I**	**3,500,000**		
A12502		Works-Rural	3,500,000		
LO09100566		**Ext.of Rural Water Supply Scheme, Nawan Shehar.**	**1,150,000**	**347,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	1,150,000	347,000	
LO09100567		**Ext: & Reh: of Rural Water Supply Scheme Jalla Arrian**	**5,000,000**	**18,948,000**	
A12502		Works-Rural	5,000,000	18,948,000	
LO09100570		**Feasibilities for Low Cost Sanitation/Treatment Facility for medium/large villages in Punjab-Pilot Sanitation Project in Village 302/GB**	**1,573,000**	**1,173,000**	
A12502		Works-Rural	1,573,000	1,173,000	
LO09100585		**Installation of Purification Plant in Basti Bahawalpur UC-56**	**1,050,000**		
A12502		Works-Rural	1,050,000		
LO09100596		**Installation of Purification Plant in Basti Mansoor Nagar 5 Marlan Scheme Mati Tal UC-56**	**1,050,000**		
A12502		Works-Rural	1,050,000		
LO09100598		**Installation of Purification Plant in Basti Mattital, UC-67**	**1,050,000**		
A12502		Works-Rural	1,050,000		
LO09100644		**Provision of Water Supply Scheme at Satiana**	**5,000,000**	**8,000,000**	
A12502		Works-Rural	5,000,000	8,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09100656		**Reh. Of Rural Water Supply Scheme Chak No.29/3-R,**	**2,617,000**		
A12502		Works-Rural	2,617,000		
LO09100657		**Reh. of Rural Water Supply Scheme, Buglani**	**1,683,000**	**1,683,000**	
A12502		Works-Rural	1,683,000	1,683,000	
LO09100658		**Reh. Of Rural Water Supply Scheme, Mud Rindan.**	**1,895,000**	**1,578,000**	
A12502		Works-Rural	1,895,000	1,578,000	
LO09100659		**Reh. of Rural Water Supply Scheme, Mundrani**	**322,000**		
A12502		Works-Rural	322,000		
LO09100693		**Rehabilitation of Rural Water Supply Scheme Chak No. 375/EB.**	**292,000**	**10,000**	
A12502		Works-Rural	292,000	10,000	
LO09100697		**Rehabilitation of Rural Water Supply Scheme Chak No. 419/EB.**	**241,000**	**10,000**	
A12502		Works-Rural	241,000	10,000	
LO09100698		**Rehabilitation of Rural Water Supply Scheme Dad kamera.**	**464,000**	**14,000**	
A12502		Works-Rural	464,000	14,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09100699		**Rehabilitation of Rural Water Supply scheme Rasulpur**	**162,000**	**3,162,000**	
	A12502	Works-Rural	162,000	3,162,000	
LO09100701		**Rehabilitation of Rural Water Supply Scheme Chak No.334/GB Rajuwal**	**602,000**	**2,152,000**	
	A12502	Works-Rural	602,000	2,152,000	
LO09100702		**Rehabilitation of Rural Water Supply Scheme Chak No.334/GB Rajuwal**	**437,000**	**2,337,000**	
	A12502	Works-Rural	437,000	2,337,000	
LO09100713		**Rehabilitation of Rural Water Supply Scheme, Chak No. 115/9-L.**	**1,032,000**		
	A12502	Works-Rural	1,032,000		
LO09100718		**Rehabilitation of Water Supply Scheme Dhab Sucha Singh.**	**682,000**		
	A12502	Works-Rural	682,000		
LO09100722		**Rehabilitation of Water Supply Scheme Noorpur Arain.**	**576,000**		
	A12502	Works-Rural	576,000		
LO09100723		**Rehabilitation Rural Water Supply Scheme Ailampur**	**250,000**		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	250,000		
LO09100749		**Rural Drainage Scheme Al-Fateh**	**179,000**	**599,000**	
	A12502	Works-Rural	179,000	599,000	
LO09100758		**Rural Drainage Scheme Chak No.79/EB**	**195,000**	**215,000**	
	A12502	Works-Rural	195,000	215,000	
LO09100799		**Rural Drainage Scheme, Manzoorabad Mouza Qaimpur**	**290,000**	**209,000**	
	A12502	Works-Rural	290,000	209,000	
LO09100800		**Rural Drainage Scheme,Chak No.33/DNB**	**817,000**	**427,000**	
	A12502	Works-Rural	817,000	427,000	
LO09100805		**Rural Rural Water Supply Scheme, Kotla Ahmad**	**2,556,000**	**56,000**	
	A12502	Works-Rural	2,556,000	56,000	
LO09100810		**Rural Sewerage/Drainage Scheme, Nawan Kot.**	**1,338,000**	**1,338,000**	
	A12502	Works-Rural	1,338,000	1,338,000	
LO09100831		**Rural Water Supply / Sewerage & Drainage Under P.M Package in Multan (27 No Scheem) :-**	**2,700,000**	**900,000**	
	A12502	Works-Rural	2,700,000	900,000	
LO09100862		**Rural Water supply scheme Haranwala.**	**2,651,000**	**3,381,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	2,651,000	3,381,000	
LO09100872		**Rural Water Supply Scheme, Basti Sarfraz.**	**254,000**	**76,000**	
	A12502	Works-Rural	254,000	76,000	
LO09100873		**Rural Water Supply Scheme,**	**737,000**	**137,000**	
	A12502	Works-Rural	737,000	137,000	
LO09100874		**Rural Water Supply Scheme,Chak No.111-112/1-L**	**523,000**	**523,000**	
	A12502	Works-Rural	523,000	523,000	
LO09100875		**Rural Water Supply Scheme,Chak No.16/DNB Manzoorabad Azafi Abadi Chak No.106-107/DNB**	**1,457,000**	**850,000**	
	A12502	Works-Rural	1,457,000	850,000	
LO09100876		**Rural Water Supply Scheme,Chak No.251/WB**	**2,088,000**	**1,238,000**	
	A12502	Works-Rural	2,088,000	1,238,000	
LO09100877		**Rural Water Supply Scheme,Chak No.301/WB**	**1,669,000**	**919,000**	
	A12502	Works-Rural	1,669,000	919,000	
LO09100878		**Rural Water Supply Scheme,Chak No.312/GB**	**2,169,000**	**69,000**	
	A12502	Works-Rural	2,169,000	69,000	
LO09100879		**Rural Water Supply Scheme,Chak No.36/DNB**	**958,000**	**418,000**	
	A12502	Works-Rural	958,000	418,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09100880		**Rural Water Supply Scheme,Gul Muhammad Dasti.**	**565,000**	**255,000**	
A12502		Works-Rural	565,000	255,000	
LO09100881		**Rural Water Supply Scheme,Jhoke Bodo.**	**71,000**	**26,000**	
A12502		Works-Rural	71,000	26,000	
LO09100901		**Water Disposal Scheme, Meclod Gunj**	**392,000**		
A12502		Works-Rural	392,000		
LO09100907		**Water Supply Scheme Chak No.112/9-L Budhu Dakhu**	**3,019,000**	**2,319,000**	
A12502		Works-Rural	3,019,000	2,319,000	
LO09200271		**Construction of soling drain and culvert Abadi Muhammad Ashraf Sialwai Chiniot Road Adda 12 mile**		**500,000**	
A12502		Works-Rural		500,000	
LO09200272		**Construction of soling drain and culvert Abadi Chak No.220 to Abadi Asmat Ullah**		**200,000**	
A12502		Works-Rural		200,000	
LO09200273		**Construction of drain near Madrisa Irfan-ul-Quran thana Mochiwala Chak No.180**		**250,000**	
A12502		Works-Rural		250,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200274		**Construction of soling drain and Abadi Wajid Khan Chak No.265**		**150,000**	
	A12502	Works-Rural		150,000	
LO09200275		**Construction of soling drain and culvert Abadi Sidique Abad near Cheelo Wala Mouza Kot Sai Singh**		**350,000**	
	A12502	Works-Rural		350,000	
LO09200276		**Construction of soling drain and culvert Abadi Sarwar Colony near Shakargang Sugar Mills**		**300,000**	
	A12502	Works-Rural		300,000	
LO09200277		**Construction of soling drain and culvert Abadi Mouza Koriana Janubi**		**300,000**	
	A12502	Works-Rural		300,000	
LO09200278		**Construction of soling / drain Abadi Qasim-ul-Aloom Muslim Nagar Street No.1**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200279		**Construction of soling drain and culvert Abadi Chak No.267, 400**		**300,000**	
	A12502	Works-Rural		300,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200280		**Construction of soling drain and earth filling adda Chabial near Masjid Qamar-ul-Islam**		**250,000**	
	A12502	Works-Rural		250,000	
LO09200281		**Construction of soling drain Abadi Chak No.266 Ameer Wala**		**400,000**	
	A12502	Works-Rural		400,000	
LO09200282		**Construction of soling drain Abadi Chak No.171 Magani to Abadi Noor**		**300,000**	
	A12502	Works-Rural		300,000	
LO09200283		**Construction of soling drain Abadi Chak No.452 to Abadi Haq Nawaz Councilor**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200284		**Construction of soling and drain and Sewerage System Abadi Mukhina**		**700,000**	
	A12502	Works-Rural		700,000	
LO09200307		**Rehabilitation of Water Supply Scheme, Kawan Wali**		**2,500,000**	
	A12502	Works-Rural		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200308		**Construction of Soling / Drain Miana Theon Mouza**		**900,000**	
	A12502	Works-Rural		900,000	
LO09200309		**Construction of Soling / Drain Miana then Mouza Lalian**		**700,000**	
	A12502	Works-Rural		700,000	
LO09200310		**Construction of Soling / Drain Chah makhdom Wala Mouza Dawar**		**900,000**	
	A12502	Works-Rural		900,000	
LO09200311		**Provision of Diposal Works / Sewerage Kot Muhammad Yar Chiniot**		**3,000,000**	
	A12502	Works-Rural		3,000,000	
LO09200312		**Provision of Sewerage Mohallah Pir Hafiz Dewan, Jhang Road, Chiniot**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09200318		**RWSS Chak No.355/JB Rocha Ram**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200319		**Reh: RWSS Chak No.336/GB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200320		**Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Mohallah Farooqabad Chandanwala, Ghulsan Colony Rehman Colony Ali Arraine Yabu Wala etc**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09200321		**Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Basti Atta wali Muhallah Kapayan Ammer Colony, Shadab Colony, Yousafabad, Ghalla Mandi etc**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09200322		**Construction of sewer line, soling, resoling, PCC, RCC Slab, Drain, Nala etc Muhallah Pindi, Muhallah Babran Qasim Colony, Jhang Bazaar Basti More Wali etc Adjoining**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200323		**Construction of sewerage system / soling Haveli Lal Tehsil Shorkot**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09200324		**Construction of sewerage system / soling Chaian Wala Tehsil Shorkot**		**2,500,000**	
	A12502	Works-Rural		2,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200325		**Ext: of water supply scheme Chak No.481/JB Botay Wala Tehsil Shorkot**		**300,000**	
	A12502	Works-Rural		300,000	
LO09200326		**Provision of water supply scheme at Chak No.190/RB Kalan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200349		**Provision of Rural Water Suply Scheme at Chak No.465/GB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200350		**Rehabilitation / Improvement of Water Supply Chak No.270/GB, 272/GB, 276/RB & 281/RB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200351		**Rural Sewerage Drainage Scheme Chak No.226/RB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200367		**Rehabilitation of RWSS Chak No.183/JB Mian Kot T.T. Singh**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09200368		**Rehabilitation of RWSS Chak No.295/JB Mian Kot T.T. Singh**		**3,000,000**	
	A12502	Works-Rural		3,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200382		**Const. of Soling/Nalian Chak No.74/JB (Thekrianwla) Distt. Faisalabad.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200383		**Const. of Soling/Nalian Chak No.230/RB Chohla.Distt. Faisalabad.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200384		**Const. of Soling/Nalian Chak No.82/JB (Norang Abad) Distt. Faisalabad.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200385		**Const. of Soling/Nalian Chak No.71/JB Distt. Faisalabad.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200386		**Const. of Soling/Nalian Chak No.66/JB Distt. Faisalabad.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200387		**Const. of Soling/Nalian Chak No.64/JB Distt. Faisalabad.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200388		**Const. of Soling/Nalian Chak No.68/JB Distt. Faisalabad.**		**500,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural		500,000	
LO09200394		**Const. of PCC St. 6,8 and 9 Ashraf abad Millat Road Faisalabad.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09200416		**Construction of drain and adjacent brick pavement in Basti Meh U/C Dajal Tehsil Jampur Tehsil and District Rajanpur**		**1,373,000**	
	A12502	Works-Rural		1,373,000	
LO09200417		**Rural Water Supply Scheme of Ali Buksh Sandhiani U/C Fatehpur Tehsil & District Rajanpur**		**1,191,000**	
	A12502	Works-Rural		1,191,000	
LO09200418		**Construction of drain and adjacent brick pavement in Muhammad Saleem Mehsar Colony Chowk Ghan wala Tehsil Jampur Tehsil and District Rajanpur**		**1,192,000**	
	A12502	Works-Rural		1,192,000	
LO09200419		**Construction of drain and adjacent brick pavement in Rasoolpur U/C Allahabad Tehsil Jampur Tehsil and District Rajanpur**		**638,000**	
	A12502	Works-Rural		638,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200427		**Water Supply Scheme Basti Layalpur U/C Shikarpur Tehsil & District Rajanpur**		**3,105,000**	
	A12502	Works-Rural		3,105,000	
LO09200428		**Water Supply Scheme Basti Molvi Mukhtiar, Basti Allah Dita Qasai, Basti Liaqat & Basti Allah Bakhsh Lakha Mouza Chak Jindu Shah / Chak Sadiqabad U/C Jahanpur Tehsil &**		**1,169,000**	
	A12502	Works-Rural		1,169,000	
LO09200429		**Construction of Low Level Reservioir in Basti Sultan Lund, Yar Mohammad Lund Mouza Chak Lund U/C Fatehpur Tehsil & District Rajanpur**		**267,000**	
	A12502	Works-Rural		267,000	
LO09200456		**Rehabilitation of Rural Water Suply & Sanitation Scheme, Chak 165/WB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200457		**Rural Water Supply Scheme, Chak No.194/WB**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200466		**Water Supply Scheme Basti Zahoorabad & Qaisarabad / Vohova**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200467		**Water Supply Scheme & Drainage Scheme Basti Dhodha Mailsi**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200468		**Umbrellah Rehabilitation & Extension of Rural Water Supply Scheme, Chak No.44/M, 258/M, Chak No.1 to 4 MPR, Islampura, Jallah Arain, Nehar Wali Abadies / Chak No.338/WB and**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200469		**Rehabilitatoin of Rural Water Supply Scheme Chak No.237/WB, Tehsil Dunaypur**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200492		**Rural Drainage Scheme Basti Angara Tehsil Kot Aud**		**1,921,000**	
	A12502	Works-Rural		1,921,000	
LO09200493		**Rural Drainage Scheme Basti Melad near RHC Senwan Tehsil Kot Adu**		**1,919,000**	
	A12502	Works-Rural		1,919,000	
LO09200494		**Rural Drainage Scheme Basti Marhywala Tehsil Kot Adu**		**1,160,000**	
	A12502	Works-Rural		1,160,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200511		**Rural Water Supply Scheme Chak No.15/WB, Distt. Vehari**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200519		**Sewerage Scheme Hussain Colony Arifwala road, Sahiwal.**		**700,000**	
	A12502	Works-Rural		700,000	
LO09200520		**Sewerage Scheme Faisal Colony, Sahiwal.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200521		**Rehabilitation of Filtration Plants in Sahiwal City.**		**500,000**	
	A12502	Works-Rural		500,000	
LO09200522		**Sewerage, Pavement, Drains at Muhammadia Colony near DHQ Hospital Sahiwal.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200523		**Sewerage, Pavement, Drains at Jawad Town near DHQ Hospital Sahiwal.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09200524		**Rehabilitation of Water Supply cheme Chak No. 154/8-L. Distt. Sahiwal.**		**1,400,000**	
	A12502	Works-Rural		1,400,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200525		**Rehabilitation of Water Supply cheme Chak No. 103/7-L. Distt. Sahiwal.**		**1,400,000**	
	A12502	Works-Rural		1,400,000	
LO09200526		**Const. of Soling, sewerage, PCC & Tuff Tiles in UC No. 1,2,4 & 13 with Azafi Abadies Pakpattan City.**		**4,500,000**	
	A12502	Works-Rural		4,500,000	
LO09200527		**Const. of Soling, sewerage, PCC & Tuff Tiles in UC No. 2,3, & 19 with Azafi Abadies Pakpattan City.**		**4,000,000**	
	A12502	Works-Rural		4,000,000	
LO09200528		**Installation of Water Filtration Plant at Loharan Wali Khai Distt. Pakpattan.**		**3,500,000**	
	A12502	Works-Rural		3,500,000	
LO09200529		**Installation of Water Filtration Plant at Chak No. 30/SP, Distt. Pakpattan.**		**3,500,000**	
	A12502	Works-Rural		3,500,000	
LO09200530		**Water Supply Scheme of Chak No.97/EB Sheikhpur, Distt. Pakpattan.**		**5,400,000**	
	A12502	Works-Rural		5,400,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200544		**Construction of Sewerage Scheme in Mohallah Gillani Uch Sharif Tehsil Ahmadpur East District Bahawalpur**		**4,865,000**	
	A12502	Works-Rural		4,865,000	
LO09200545		**Construction of Sewerage/Drain/Street pavement in Qadir Abad Colony Tehsil Ahmedpur East District Bahawalpur**		**1,884,000**	
	A12502	Works-Rural		1,884,000	
LO09200546		**Installation of Purification Plant in Basti Dhoork Kot Tehsil Ahmedpur East**		**2,072,000**	
	A12502	Works-Rural		2,072,000	
LO09200547		**Rehabiliation of Rural Water Supply Scheme Bati Nunari Tehsil Ahmedpur East**		**2,928,000**	
	A12502	Works-Rural		2,928,000	
LO09200548		**Rural Water Supply Scheme Mouza Mari Meer Muhammad Tehsil & District Bahawalpur**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200549		**Sewerage Scheme Basti Bhattian and Kot Noora Tehsil & District Bahawalpur**		**4,832,000**	
	A12502	Works-Rural		4,832,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200550		**Rehabilitation Water Supply Scheme Chak No.87/F Tehsil Hasilpur District Bahawalpur**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200551		**Rehabilitation Water Supply Scheme Chak No.106/DB**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200577		**Rehabilitation of Rural Water Supply Scheme Shobhay Wala Tehsil Minchanabad District Bahawalnagar**		**2,459,000**	
A12502		Works-Rural		2,459,000	
LO09200578		**Rehabilitation of Rural Water Supply Scheme Bhole Wala Tehsil Minchanabad District Bahawalnagar**		**2,541,000**	
A12502		Works-Rural		2,541,000	
LO09200579		**Construction of Rural Water Supply Scheme Qadir Textile Mill Mouza Mosa Bhoota Tehsil & District Bahawalnagar**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200580		**Water Supply Scheme Doonga Boonga Tehsil & District Bahawalnagar**		**2,000,000**	
A12502		Works-Rural		2,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200581		**Rural Water Supply Scheme Rodey Wali connection with Ghodo Wali Tehsil & District Bahawalnagar**		**3,000,000**	
	A12502	Works-Rural		3,000,000	
LO09200582		**Construction of Water Supply Scheme Chak No.110/F and Chak No.10/F (ALAF) Tehsil Chishtian District Bahawalnagar**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200583		**Provision of Water Supply Scheme Chak No.45/F Kichian Wali Tehsil Chishtian District Bahawalnagar**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200584		**Construction of Water Supply Scheme Chak No.30-3R Tehsil Haroonabad District Bahawalnagar**		**4,410,000**	
	A12502	Works-Rural		4,410,000	
LO09200585		**Construction of Water Supply Scheme Chak No.164/7R Tehsil Haroonabad District Bahawalnagar**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200594		**P/L Sewer lines in different streets of Naseerabad UC-205 & Ali Park, Ali Irfan abad UC-200, Faisalabad.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200595		**P/L Sewer lines in Islam Nagar, Rafique Colony, Mustafabad & Rehman Pura UC#195, PP-66 Faisalabad.**		**3,000,000**	
	A12502	Works-Rural		3,000,000	
LO09200596		**P/L Sewer lines in ayub colony, Partab Nagar, Aminabad, Samanabad, Muzaffar Colony, Mannan Town etc.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200597		**P/L Sewer lines in C.D,E.F Blocks Allama Iqbal Colony UC-244**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200598		**P/L Sewer lines from Channel no.4 to Nathery Chowk road UC-226.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200599		**P/L Sewer lines Madina abad, Azamabad etc, PP-71 Faisalabad.**		**4,340,000**	
	A12502	Works-Rural		4,340,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200600		**P/L Sewer lines Madina Abad, Azamabad etc, PP-71, Faisalabad.**		**650,000**	
	A12502	Works-Rural		650,000	
LO09200603		**Soling and Drainage Jullowala,Tehsil Kehror Pacca.**		**1,958,000**	
	A12502	Works-Rural		1,958,000	
LO09200604		**Soling and Drainage Zaffarabad (City), Tehsil Kehror Pacca.**		**2,207,000**	
	A12502	Works-Rural		2,207,000	
LO09200605		**Soling and Drainage Dayanat Pura (City), Tehsil Kehror Pacca.**		**835,000**	
	A12502	Works-Rural		835,000	
LO09200606		**Improvement/Separate Rising Main of Rural Water Supply Scheme, No. 6/AH, 7/V, Distt.Khanewal.**		**3,305,000**	
	A12502	Works-Rural		3,305,000	
LO09200607		**Rural Water Supply Scheme Chak No. 10/AH Distt. Khanewal.**		**1,695,000**	
	A12502	Works-Rural		1,695,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200611		**Rural Water Supply Scheme Noorpur Manjhu Wala and adjoining Abadies, District Rajanpur**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200612		**Rural Water Supply Scheme Rakh Qadra District Rajanpur**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200613		**Rehabilitation of Sewerage Scheme Habib Colony City Sadiqabad**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200614		**Rural Water Supply Scheme 102/P Tehsil and District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200615		**Rehabilitation of Rural Water Supply Scheme Chak No.216/P Tehsil Sadiqabad District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200616		**Rural Water Supply Scheme Chak No.125/1.L Khanpur District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200617		**Rehabilitation of Water Supply / Sanitation Mianwali Qureshian**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200618		**Constructoin of Sewerage / Drainage Scheme Khawaja Farid Colony Allah Abad Tehsil Liaqatpur District R.Y.Khan**		**4,911,000**	
	A12502	Works-Rural		4,911,000	
LO09200619		**Rural Water Supply Scheme Basti Jam Nasir Ahmed Mouza Hassu Wala Tehsil Khanpur District R.Y.Khan**		**3,126,000**	
	A12502	Works-Rural		3,126,000	
LO09200620		**Rural Water Supply Scheme Chak No.19/A Tehsil Liaqatpur District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200622		**Rural Water Supply Scheme 110/P Tehsil & District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200623		**Construction of Rural Sewerage Scheme Amin Abad tehsil Liaqatpur District R.Y.Khan**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200624		**Rural Water Supply Scheme Chak No.285/EB, District Vehari**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200625		**Rural Water Supply Scheme Chak No.287/EB, District Vehari**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200637		**Rural Water Supply Scheme Adda Jaman Shah District Layyah**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200660		**Rural Water Supply Scheme Sheikhu Ladhu, District M.Garh.**		**4,786,000**	
	A12502	Works-Rural		4,786,000	
LO09200661		**Rural Water Supply Scheme Budhay Wala & Adj. Abadies, District M. Garh.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200662		**Rural Water Supply Scheme Tibba Bhattiyan, Mirza Wahi Baig. Ditto Wala, District M.Garh.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200688		**Ext: & Imp: of Urban Drainage / Sewerage Scheme Basti Shah Nawaz Colony, Layyah City**		**5,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural		5,000,000	
LO09200689		**Rural Water Supply Scheme Basti Hareen, U/C Mubarki**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200690		**Rural Water Supply Scheme Barthi, U/C Barthi**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200691		**Rural Water Supply Scheme Kapper Shah and adjoining Abadies, U/C Mamoori**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200692		**Rural Water Supply Scheme Wahi Kingrani U/C Wadorre**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09200698		**Installation of Purificaiton Plant Qasba Marat U.C 90**		**1,156,000**	
	A12502	Works-Rural		1,156,000	
LO09200705		**Construction of Drain/Soling Basti Shamsabad Chak No.88-A/10-R, UC-20, Khanewal**		**520,000**	
	A12502	Works-Rural		520,000	
LO09200719		**Extension of Sewerage / Drainage Scheme Choubaara City**		**5,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural		5,000,000	
LO09200736		**PWSS Scheme Nasir Nagar 760/GB UC.66 Distt. TT.Singh.**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200908		**Extension & Rehabilitation of Rural Water supply scheme Mianpur Baley Wala & Chak No. 80/M, 81/M, 82/M, Tehsil Jalalpur Pirwala Distt. Multan.**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200916		**Construction of PCC along with Sanitation in Jaranwala City, Distt. Faisalabad.**		**10,000,000**	
A12502		Works-Rural		10,000,000	
LO09200922		**Rural Water Supply Scheme Mouza Wahi Hurrian, District Lodhran**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200941		**Rural Water Supply Scheme Chak No.377/JB, T.T. Singh**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09200951		**Rehabilitation of Sewerage Scheme Mouza Noor-shah, District Sahiwal.**		**5,000,000**	
A12502		Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200967		**Installation of Purification Plant at Dara Din Pinah Tehsil Kot Adu.**		**1,912,000**	
	A12502	Works-Rural		1,912,000	
LO09200968		**Installation of Purification Plant at U/C No.3 Tehsil Kot Adu.**		**1,912,000**	
	A12502	Works-Rural		1,912,000	
LO09200969		**Installation of Purification Plant at Ahsan Pur Tehsil Kot Adu.**		**1,176,000**	
	A12502	Works-Rural		1,176,000	
LO09200970		**Rural Water Supply Scheme Mehr Pur U/C Shah Jamal District Muzaffargarh.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09200984		**Installation of Purification Plant at Hostel Ablaironi Scinece College UC No.3 Distt.Multan**		**1,450,000**	
	A12502	Works-Rural		1,450,000	
LO09200985		**Installatipon of Purification Plant at Government Girls Primary School Pul Mondhey Wali UC No.3 Distt. Multan.**		**1,450,000**	
	A12502	Works-Rural		1,450,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200986		**Installation of Purification Plant at Gole Bagh Gulghast Colony near MCB UC No.2 Distt.Multan.**		**1,450,000**	
	A12502	Works-Rural		1,450,000	
LO09200987		**Provision of Tubewell WASA Park Tlbbi Sher Khan UC No.4 Distt. Multan.**		**650,000**	
	A12502	Works-Rural		650,000	
LO09200988		**Installation of Purification Plant in UC No.43, Multan.**		**1,450,000**	
	A12502	Works-Rural		1,450,000	
LO09200989		**Installation of Purification Plant in UC No.44, Multan.**		**1,450,000**	
	A12502	Works-Rural		1,450,000	
LO09200990		**Installation of Purification Plant in UC No.45, Multan.**		**1,450,000**	
	A12502	Works-Rural		1,450,000	
LO09200991		**Installation of Purification Plant in UC No.27, Multan.**		**650,000**	
	A12502	Works-Rural		650,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201001		**Rural Water supply and Drainage Scheme chak No. 3/MR,4/MR,6/MR,8/MR**		**25,059,000**	
	A12502	Works-Rural		25,059,000	
LO09201002		**Rural Water Supply Scheme Chak No.1/MR,4/T,5/T,6/T.**		**16,000,000**	
	A12502	Works-Rural		16,000,000	
LO09201003		**Rural Water supply scheme Thahimaan Wala & Jhandey Wala.**		**11,760,000**	
	A12502	Works-Rural		11,760,000	
LO09201004		**Rural Water supply and drainage scheme chak No.16/MR.**		**12,587,000**	
	A12502	Works-Rural		12,587,000	
LO09201005		**Rural Water supply scheme Ghryala.**		**10,921,000**	
	A12502	Works-Rural		10,921,000	
LO09201006		**Rural Water supply scheme and drainage scheme chak No. 18/MR.**		**9,237,000**	
	A12502	Works-Rural		9,237,000	
LO09201007		**Rural Water supply scheme Scheme chak No. 15/MR, 17/MR, 21/MR.**		**15,456,000**	
	A12502	Works-Rural		15,456,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201008		**Rural Water supply scheme Grey wala, nawabpur, Basti Nau(Androon, Baroon), Saleh mahey, Basti Laber Wala, Basti Muhammad pur, Bosan Uttar, Bosan Hithar.**		**25,399,000**	
	A12502	Works-Rural		25,399,000	
LO09201009		**Rural Water supply scheme Raja pur, Sadiq Abad, Hirawat, Yarey wala, Lutfabad, matti tal,Jalwala.**		**27,250,000**	
	A12502	Works-Rural		27,250,000	
LO09201010		**Rural Water supply scheme Taragger.**		**12,487,000**	
	A12502	Works-Rural		12,487,000	
LO09201011		**Rural sewerage/drainage scheme Garehywala, Basti Dhareban, Jhok Baloo, Araien wala, Bakhsh wala, Kikar Wala, Khaji Wala.**		**12,219,000**	
	A12502	Works-Rural		12,219,000	
LO09201012		**Rural Sewerage/Drainage Scheme Mouza Jahangir Abad.**		**13,793,000**	
	A12502	Works-Rural		13,793,000	
LO09201013		**Rural sewerage/draiange some Mouza Piran Ghaib.**		**11,612,000**	
	A12502	Works-Rural		11,612,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201014		**Rural sewerage/draiange Scheme Sadiq Abad.**		**13,533,000**	
A12502		Works-Rural		13,533,000	
LO09201015		**Rural sewerage/draiange Scheme Lutaf Abad, Tootay Wala Shadian Wala, Pakkey wala,allah yar, purjarah, Inayatpur mahota.**		**10,696,000**	
A12502		Works-Rural		10,696,000	
LO09201016		**Rural sewerage/draiange Scheme Basti Nau, Basti Nau(Baroon), BastiMuhammad Pur, Basti Bhagwan Pur & Umar pur.**		**16,109,000**	
A12502		Works-Rural		16,109,000	
LO09201017		**Rural Drainage Scheme Bosan Uttar,Five Marla Scheme, Basti Nazir Bad, Basti Shiaan Wala,Karam Pur, Jhok Vains, Houzan Wala.**		**12,072,000**	
A12502		Works-Rural		12,072,000	
LO09201018		**Rural Draiange Scheme Mouza Kotal Sadaat, Mouza Tahir pur, Sadar pur,Adda Shahpur, Manak Wala, Qureshi Wala,Khawaja colony, Mismaan, Jamal Wala, Basti Bappi, Baghey wala,**		**10,910,000**	
A12502		Works-Rural		10,910,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201019		**Rural Drainage Scheme Mouza Matti Tal, Basti Jaal Wala, Basti Syed Wala, Walian Wala, Chah Dalan Wala, Noorey wala, Sultan Wala, Syed Wala, Shah Wala, Tahli Wala, Wadhwan Sedhel Wa**		**18,565,000**	
	A12502	Works-Rural		18,565,000	
LO09201020		**Rural Draiange Scheme Basti Rasool pur & Mattey Hatti, Roye Hatti, Khan wala, Merdan pur, Basti Khadel, Hamid pur Murakhha, Basti Chawan.**		**17,746,000**	
	A12502	Works-Rural		17,746,000	
LO09201021		**Rural Sewerage/Drainage Scheme Nawab pur, Basti Gamoon Wala, Basti Chak Mani, Noorpur, Akram Abad, Chohrey Wala, Arooka, Qadir pur, Mochian Wala, Mangani, Faiz Abad, Rashed**		**11,041,000**	
	A12502	Works-Rural		11,041,000	
LO09201022		**Rural Water supply scheme Thath Janubi and dera Arbi, The:Shujabad.**		**13,065,000**	
	A12502	Works-Rural		13,065,000	
LO09201023		**Rural Water supply schemeWahi Sawaya, Wahi Noon, Wahi Bhakkar, The:Shujabad.**		**16,789,000**	
	A12502	Works-Rural		16,789,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201024		**Rural Water supply Scheme Munshi Wala, Taji Wala, Kalhar wala and Adjoining Abadies The:Jalalpur.**		**12,002,000**	
	A12502	Works-Rural		12,002,000	
LO09201025		**Rural Water supply scheme Ghallu Nagar and Adjoining Abadies The:Jalapur.**		**15,000,000**	
	A12502	Works-Rural		15,000,000	
LO09201026		**Rural Water supply scheme Hafiz Wala (Gharbi), Hafiz wala (Shaqi), Kehar Wala UC Karam Ali Wala The. Jalalpur.**		**26,516,000**	
	A12502	Works-Rural		26,516,000	
LO09201027		**Rural Water Supply Scheme Garh Wala and Adjoining Abadies The:Jalalpur.**		**9,176,000**	
	A12502	Works-Rural		9,176,000	
LO09201037		**Rural Water Supply Scheme Chak No.60/15-L Khanewal**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201038		**Construction of Soling / Drains Chak No.58/KB Vehari**		**3,529,000**	
	A12502	Works-Rural		3,529,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201039		**Construction of Soling / Drains Chak No.65/KB Vehari**		**1,471,000**	
	A12502	Works-Rural		1,471,000	
LO09201045		**Rural Water Supply Scheme (Rehabilitation) Khooyain Tehsil Ahmedpur East, District Bahawalpur**		**1,325,000**	
	A12502	Works-Rural		1,325,000	
LO09201095		**Rural Drainage Scheme Basti Thadda Thaheem, Tehsil Lodhran**		**3,765,000**	
	A12502	Works-Rural		3,765,000	
LO09201096		**Rural Drainage Scheme Mohallah Qasayain Chember Morr Chak No.97/m Tehsil Lodhran**		**1,235,000**	
	A12502	Works-Rural		1,235,000	
LO09201256		**Rural Drainage Scheme Chak No.111/TDA**		**4,717,000**	
	A12502	Works-Rural		4,717,000	
LO09201290		**Construction of nail, soling, PCC Pullat Puckta Khal U/C Jatoi City U/C Jatoi Shumali Distt. M.Garh.**		**1,900,000**	
	A12502	Works-Rural		1,900,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201291		**Construction of nail, Soling, PCC Pullat Puckta Khal U/C Kotla Gamu, U/C Bakaini, Distt. M.Garh.**		**2,000,000**	
	A12502	Works-Rural		2,000,000	
LO09201292		**Construction of nail, soling, PCC Pullat Puckta Khal U/C Bindah Ishaq, U/C Dummarwala.**		**1,100,000**	
	A12502	Works-Rural		1,100,000	
LO09201326		**Rural Water Supply Scheme Basti Jam Nasir Ahmed MouzaHassu Wala Tehsil Khanpur Distt. R.Y.Khan.**		**1,440,000**	
	A12502	Works-Rural		1,440,000	
LO09201333		**Const. of Soling, Sewerage, PCC & Tuff Tiles inUC No. 3,5,26 with Azafi Abadies Pakpattan city.**		**4,000,000**	
	A12502	Works-Rural		4,000,000	
LO09201334		**Installation of water Filtration plant at Chak No. 26/SP, Distt Pakpattan.**		**3,500,000**	
	A12502	Works-Rural		3,500,000	
LO09201352		**Construction of Sewerage and Drainage Scheme Mohallah Fatani and Islampura Tehsil Ahmad pur East Distt. Bahawalpur.**		**1,294,000**	
	A12502	Works-Rural		1,294,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201460		**Rural Drainage Scheme Gandi Khakhi, Distt.M.Garh.**		**1,500,000**	
	A12502	Works-Rural		1,500,000	
LO09201461		**Rural Drainage Scheme Makhan Bela, Distt.M.Garh.**		**1,000,000**	
	A12502	Works-Rural		1,000,000	
LO09201462		**Rural Drainage Scheme basti Khokhran Nala Jhandaow, Distt.M.Garh.**		**2,500,000**	
	A12502	Works-Rural		2,500,000	
LO09201487		**Reh. Of Rural water supply Scheme Chak No. 257/RB Distt. Faisalabad.**		**2,575,000**	
	A12502	Works-Rural		2,575,000	
LO09201488		**Reh. Of Rural water supply Scheme Chak No. 267/RB Distt. Faisalabad.**		**4,238,000**	
	A12502	Works-Rural		4,238,000	
LO09201489		**Reh. Of Rural water supply Scheme Chak No. 253/RB Distt. Faisalabad.**		**2,080,000**	
	A12502	Works-Rural		2,080,000	
LO09201509		**Rural Drainage Scheme Basti Hajbani Mouza Yaki Wali Tehsil Alipur District Muzaffargarh**		**2,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural		2,000,000	
LO09201510		**Rural Drainage Scheme Mohallah Jafaria Town, Prof Abdi Sahib Tehsil Alipur District Muzaffargarh**		**3,000,000**	
A12502		Works-Rural		3,000,000	
LO09201525		**RWSS Azad Pur Khumanawala Tehsil Sialkot District Jhang**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09201578		**Improvement/Rehabilitation and Augmentation for Rural Sewerage Scheme Kot Karam Khan Tehsil & Distt. Rahim Yar Khan. (Phase-I).**		**5,000,000**	
A12502		Works-Rural		5,000,000	
LO09201597		**Const.of PCC in Different streets of Mohallah Akbar abad Faisalabad.**		**1,000,000**	
A12502		Works-Rural		1,000,000	
LO09201598		**Rural Water Supply Scheme Chak No.68/RB, Faisalabad**		**2,864,000**	
A12502		Works-Rural		2,864,000	
LO09201599		**Rural Water Supply Scheme Chak No.62/RB, Faisalabad**		**2,136,000**	
A12502		Works-Rural		2,136,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201600		**Rural Water Supply Scheme at Chak No.457/GB & Chak No.478/GB (Rs. 9.991 M) Faisalabad**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201604		**Rural Water Supply Scheme Chak No. 582/GB, Faisalabad, (Rs.8.000 M)**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201637		**Provision of Drinking water to Chatiana Police Station and Adjoining Abdies in NA-93, Distt. TT.Singh**		**2,700,000**	
	A12502	Works-Rural		2,700,000	
LO09201638		**Provision of Drinking water at Chak No. 330/JB, Distt. TT.Singh**		**3,000,000**	
	A12502	Works-Rural		3,000,000	
LO09201650		**Rural Water supply Scheme, Gadai, Tehsil & Distt. DG Khan.**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201651		**Installation of Reverese Osmosis Filtration Plant i/c Fabricated Plant House, Deep Injection at Taja bair Wala District Chiniot (Rs.5.000 M)**		**5,000,000**	
	A12502	Works-Rural		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201656		**Rural Water Supply Scheme Shadad Colony Chak No.518/TDA tehsil Kot Addu District Muzaffargrh**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201657		**Rural Drainage Scheme Chak No.235/TDA**		**5,000,000**	
	A12502	Works-Rural		5,000,000	
LO09201755		**Rural Water Supply Scheme, Chak No. 147/10-R (Tiwanay Wala) Khanewal.**		**1,852,000**	
	A12502	Works-Rural		1,852,000	
LO09201760		**Construction of street pavement & Drain Sullage carrier Chak No. 210/JB Chniniot PP-75**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201761		**Construction of street pavement & Drain Sullage carrier Chak No. 203/JB Chniniot PP-75**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201762		**Construction of street pavement & Drain Sullage carrier Chak No. 211/JB Chniniot PP-75**		**800,000**	
	A12502	Works-Rural		800,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09201763		**Reh. Of Water Tank, Chak No. 241/JB Chiniot PP-75**		**700,000**	
	A12502	Works-Rural		700,000	
LO09201764		**Construction of street pavement & Drain Sullage carrier Chak No. 223/JB Chniniot PP-75**		**800,000**	
	A12502	Works-Rural		800,000	
LO09201765		**Construction of street pavement & Drain Sullage carrier Chak No. 228/JB Chniniot PP-75**		**500,000**	
	A12502	Works-Rural		500,000	
LO09201766		**Construction of street pavement & Drain Sullage carrier Chak No. 212/JB Chniniot PP-75**		**400,000**	
	A12502	Works-Rural		400,000	
LO09201767		**Construction of street pavement Soling & Drain Mouza Nikka Distt. Jhang.**		**395,000**	
	A12502	Works-Rural		395,000	
LY09000022		**Construction of drainage Scheme in Basti Lodhra Chak No. 116-A/TDA**	**270,000**	**270,000**	
	A12502	Works-Rural	270,000	270,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
MH01000143		**Rural water supply scheme chak 133 ML.**	**2,347,000**	**1,482,000**	
	A12502	Works-Rural	2,347,000	1,482,000	
MH01000144		**Rural water supply scheme noor shahjamal.**	**8,584,000**	**4,500,000**	
	A12502	Works-Rural	8,584,000	4,500,000	
MH08001419		**Rural Water Supply Scheme, Khan pur Shumali, Muzaffargarh.**	**7,309,000**	**3,547,000**	
	A12502	Works-Rural	7,309,000	3,547,000	
MH09000017		**Construction of sewerage & Brick pavement at Gurmmani adda Distt. M.Garh.**	**2,071,000**	**2,271,000**	
	A12502	Works-Rural	2,071,000	2,271,000	
MH09000018		**Provision of sanitation Facility at Qasba Gujrat, Distt. M.Garh.**	**1,502,000**	**956,000**	
	A12502	Works-Rural	1,502,000	956,000	
MH09000019		**Rural Drainage scheme Qasba Basti Allah Bakhsh & Bailaywala, Distt. M.Garh.**	**2,600,000**	**1,680,000**	
	A12502	Works-Rural	2,600,000	1,680,000	
MH09000020		**Rural Drainage Scheme basti Meer Hazar Khan, Distt. M.Garh.**	**2,600,000**	**2,210,000**	
	A12502	Works-Rural	2,600,000	2,210,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4282		**Chief Engineer(South) PHE**			
MH09000024		**Construction of drain and brick pavement at basti Jindoo Wala Distt. M.Garh.**	**91,000**	**91,000**	
A12502		Works-Rural	91,000	91,000	
MH09000025		**Construction of drain and brick pavement Union Council Ghazi Ghat, Distt. M.Garh.**	**169,000**	**169,000**	
A12502		Works-Rural	169,000	169,000	
MH09000026		**Construction of drain and brick pavement at Basti Ghani Wala Moua Daya Chocka Western,Distt. M.Garh.**	**195,000**	**105,000**	
A12502		Works-Rural	195,000	105,000	
MH09000027		**Construction of drain and brick pavement at Basti Nawan Korai Wala, Distt. M.Garh.**	**107,000**	**107,000**	
A12502		Works-Rural	107,000	107,000	
MH09000028		**Construction of drain and brick pavement at Union Council Gujrat, Distt. M.Garh.**	**339,000**	**339,000**	
A12502		Works-Rural	339,000	339,000	
MH09000029		**Rural Drainage Scheme Qasba Bait Hazari, Distt. M.Garh.**	**1,300,000**	**300,000**	
A12502		Works-Rural	1,300,000	300,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
MN09000064		**Rehabilitation of Rural Water Supply Scheme Munirabad**	**1,542,000**	**952,000**	
	A12502	Works-Rural	1,542,000	952,000	
MN09000065		**Rural Water Supply Scheme Latufpur**	**4,208,000**	**8,465,000**	
	A12502	Works-Rural	4,208,000	8,465,000	
MN09000072		**Brick pavement from Chah Wasli Wala to Shah Wala**	**1,088,000**	**988,000**	
	A12502	Works-Rural	1,088,000	988,000	
PK09000004		**Rehabiliation of Rural Water Supply Scheme Chak No.19/SP, Tehsil & District Pakpattan.**	**4,448,000**	**3,148,000**	
	A12502	Works-Rural	4,448,000	3,148,000	
PK09000005		**Rehabiliation of Rural Water Supply Scheme Ferozepur Chishtian, District Pakpattan**	**3,419,000**	**2,319,000**	
	A12502	Works-Rural	3,419,000	2,319,000	
PK09000006		**Rehabiliation of Rural Water Supply Scheme Kalyana, Tehsil & District Pakpattan.**	**3,514,000**	**1,714,000**	
	A12502	Works-Rural	3,514,000	1,714,000	
PK09000007		**Rehabiliation of Rural Water Supply Scheme Jeevan Shah, District Pakpattan.**	**225,000**	**853,000**	
	A12502	Works-Rural	225,000	853,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
PK09000008		**Augmentation / Rehabiliation of Rural Water Supply Scheme Malka Hans, Tehsil & District Pakpattan.**	**12,201,000**	**8,001,000**	
	A12502	Works-Rural	12,201,000	8,001,000	
PK09000009		**Rehabiliation of Rural Water Supply Scheme Chak No.29/SP, Tehsil & District Pakpattan.**	**2,951,000**	**1,951,000**	
	A12502	Works-Rural	2,951,000	1,951,000	
PK09000013		**Rehabilitation of Rural Water Supply Scheme, Chak No.27/SP**	**814,000**	**2,014,000**	
	A12502	Works-Rural	814,000	2,014,000	
PK09000014		**Rehabilitation of Rural Water Supply Scheme, Chak No.11/SP**	**392,000**	**392,000**	
	A12502	Works-Rural	392,000	392,000	
PK09000015		**Rehabilitation of Rural Water Supply Scheme,Pir Ghani**	**537,000**	**537,000**	
	A12502	Works-Rural	537,000	537,000	
PK09000016		**Construction of Filtration Plant at Chak No. 17/EB**	**279,000**	**1,409,000**	
	A12502	Works-Rural	279,000	1,409,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4282		**Chief Engineer(South) PHE**			
PK09000017		**Construction of Filtration Plant at Chak No. 77/EB**	**279,000**	**1,409,000**	
A12502		Works-Rural	279,000	1,409,000	
PK09000018		**Rural Water Supply Scheme Chak No.89/EB (Bahowala), Tehsil Arifwala, District Pakpattan**	**6,896,000**	**4,396,000**	
A12502		Works-Rural	6,896,000	4,396,000	
PK09000024		**Rural Drainage Scheme Chak No.17/SP, in District Pakpattan**	**105,000**	**130,000**	
A12502		Works-Rural	105,000	130,000	
RN08001391		**Rural Water Supply Scheme Chak No. 127/P, District Rahim Yar Khan.**	**7,646,000**	**4,808,000**	
A12502		Works-Rural	7,646,000	4,808,000	
RN09000041		**Construction of Sewerage Basti Khal Khair Shah**	**163,000**	**63,000**	
A12502		Works-Rural	163,000	63,000	
RN09000042		**Construction of Sewerage Mari Allah Bachaya**	**241,000**	**163,000**	
A12502		Works-Rural	241,000	163,000	
RN09000043		**Construction of Sewerage Chak No. 67/P Basti Ali Akhtar Ch.**	**235,000**	**131,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	235,000	131,000	
RN09000047		**Construction of Sewerage (Drains & brick pavement) Basti Jind Wadda khan & Numberdar Mouza Mehmood Garh Tehsil & District R.Y. Khan.**	**108,000**	**8,000**	
A12502		Works-Rural	108,000	8,000	
RN09000048		**Construction of Sewerage (Drains & brick pavement) Basti Ijaz Ahmed Chachar U/C Mianwali Sheikhan Tehsil & District R.Y. Khan.**	**205,000**	**574,000**	
A12502		Works-Rural	205,000	574,000	
RN09000049		**Construction of Sewerage I/c Farash Bandi in Basti Purani U/C Kot Samaba Tehsil & District R.Y. Khan.**	**1,067,000**	**840,000**	
A12502		Works-Rural	1,067,000	840,000	
RN09000050		**Construction of Sewrage I/c Farash Bandi in Mohallah Makhdoom Altaf Ahmed Hashmi at Kot Samaba Tehsil & Distt. R.Y.Khan.**	**755,000**	**574,000**	
A12502		Works-Rural	755,000	574,000	
RN09000052		**Rehabilitation of rural water supply scheme chak No. 88/p Tehsil & Distt. R.Y.Khan.**	**1,979,000**	**1,979,000**	
A12502		Works-Rural	1,979,000	1,979,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
RN09000054		**Rural Drainage and sewerage Chak No. 158/p, Distt. R.Y.Khan.**	**150,000**	**54,000**	
A12502		Works-Rural	150,000	54,000	
RP01000082		**Ext: Rural Water Supply Scheme, Jahanpur.**		**1,792,000**	
A12502		Works-Rural		1,792,000	
RP01000083		**Ext: Rural Water Supply Scheme, Muhammad Pur Gumwala.**		**1,034,000**	
A12502		Works-Rural		1,034,000	
RP09000018		**Rural Water Supply Scheme Tabi Lundan**	**335,000**	**157,000**	
A12502		Works-Rural	335,000	157,000	
RP09000021		**Rural Water Supply Scheme Naushara**	**370,000**	**546,000**	
A12502		Works-Rural	370,000	546,000	
RP09000024		**Rural Water Supply Scheme Bhakhar pur**	**3,140,000**	**2,191,000**	
A12502		Works-Rural	3,140,000	2,191,000	
RP09000026		**Rural Water Supply Scheme Barkatoo**	**1,671,000**	**1,252,000**	
A12502		Works-Rural	1,671,000	1,252,000	
SL08001410		**Rural Water Supply Scheme, Chak No. 138/9-L, Ehsansbad, Sahiwal.**	**1,548,000**	**148,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	1,548,000	148,000	
SL09000012		**Rehabilitation of Rural Water Supply Scheme Kassowal Distt. Sahiwal.**	**405,000**	**405,000**	
A12502		Works-Rural	405,000	405,000	
SL09000013		**Rehabilitation sewrage scheme chak No. 81/5R Resoling etc) C-Block Okara City Distt. Sahiwal.**	**90,000**	**440,000**	
A12502		Works-Rural	90,000	440,000	
SL09000014		**Repair and disilting of Sullage Carrier alongwith Noor Shah Road Kot Khadim Ali Shah Distt. Sahiwal.**	**75,000**	**325,000**	
A12502		Works-Rural	75,000	325,000	
SL09000015		**Rehabilitation sewrage Scheme Chak No. 85/6R Distt. Sahiwal.**	**472,000**	**1,372,000**	
A12502		Works-Rural	472,000	1,372,000	
SL09000016		**Provision of Machinery & Equipment for Solid Water Management TMA Sahiwal.**	**1,050,000**	**2,700,000**	
A12502		Works-Rural	1,050,000	2,700,000	
SL09000018		**Rural Drainage Scheme Chak NO. 24/11-L Sahiwal**	**2,000,000**	**5,400,000**	
A12502		Works-Rural	2,000,000	5,400,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4282		**Chief Engineer(South) PHE**			
SL09000025		**Rehabilitation of Rural Water Supply Scheme Chak No.8/11-L**	**2,688,000**	**1,988,000**	
A12502		Works-Rural	2,688,000	1,988,000	
SL09000047		**Rehabilitation of Rural Water Supply Scheme, Chak No, 160/9-L**	**6,764,000**	**2,464,000**	
A12502		Works-Rural	6,764,000	2,464,000	
SL09000048		**Rehabilitation of Rural Water Supply Scheme, Chak No, 182/9-L, Sahiwal.**	**3,045,000**	**1,645,000**	
A12502		Works-Rural	3,045,000	1,645,000	
TS01000124		**Rural Water Supply Scheme, Chak No.408 JB&305 GB**	**978,000**	**128,000**	
A12502		Works-Rural	978,000	128,000	
TS01000135		**Rural Water Supply Scheme,Chak No.367 JB Jallianwala.**	**3,071,000**	**1,201,000**	
A12502		Works-Rural	3,071,000	1,201,000	
TS01000136		**Rural Water Supply Scheme, Chak No.288 GB,289 GB &339 GB(Kalan& Khurd).**	**3,069,000**	**2,219,000**	
A12502		Works-Rural	3,069,000	2,219,000	
TS01000137		**Rural Water Supply Scheme, Chak No.314 GB&315 GB.**	**11,000**	**321,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	11,000	321,000	
TS01000146		**Rural Water Supply Scheme,Chak No.158 GB.**	**2,233,000**	**3,809,000**	
A12502		Works-Rural	2,233,000	3,809,000	
TS08001393		**Rural Water Supply Scheme Chak No.302/GB Bhatti Chak, District T.T.Singh**	**3,509,000**	**1,559,000**	
A12502		Works-Rural	3,509,000	1,559,000	
TS09000031		**Rehabilitation of Rural Water Supply Scheme, 324/JB**	**3,928,000**	**2,628,000**	
A12502		Works-Rural	3,928,000	2,628,000	
TS09000032		**Rehabilitation of Rural Water Supply Scheme, 247/GB**	**1,719,000**	**1,269,000**	
A12502		Works-Rural	1,719,000	1,269,000	
TS09000033		**Rehabilitation of Rural Water Supply Scheme, 287/GB**	**1,245,000**	**1,095,000**	
A12502		Works-Rural	1,245,000	1,095,000	
TS09000034		**Rehabilitation of Rural Water Supply Scheme, 184/GB**	**1,512,000**	**1,012,000**	
A12502		Works-Rural	1,512,000	1,012,000	
TS09000035		**Rehabilitation of Rural Water Supply Scheme, Zehshan Colony Kamalia.**	**3,998,000**	**2,458,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	3,998,000	2,458,000	
TS09000036		**Rehabilitation of Rural Water Supply Scheme, 691/33-GB**	**3,734,000**	**3,434,000**	
	A12502	Works-Rural	3,734,000	3,434,000	
TS09000037		**Rehabilitation of Rural Water Supply Scheme, 700/42-GB**	**2,427,000**	**3,253,000**	
	A12502	Works-Rural	2,427,000	3,253,000	
TS09000051		**Rehabilitation/Replacement of rising main at Chak No. 392/JB.**	**996,000**	**696,000**	
	A12502	Works-Rural	996,000	696,000	
TS09000052		**Rehabilitation of Water supply scheme Chak No. 327/Jb (Jinnah Abadi)**	**225,000**	**725,000**	
	A12502	Works-Rural	225,000	725,000	
TS09000053		**Providing, Laying RCC sewer pipe line DCO house to Kothi Sheikh Ehtisam Canal Road, TTSingh.**	**90,000**	**90,000**	
	A12502	Works-Rural	90,000	90,000	
TS09000054		**Construction of Sullage Carrier at Chak No. 256/GB to Azafi Abadi Chak No. 265/GB.**	**231,000**	**231,000**	
	A12502	Works-Rural	231,000	231,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
TS09000055		**Water supply scheme at Mohalah Katchi Basti & Bilal Ganj Kamalia City.**	**324,000**	**1,132,000**	
	A12502	Works-Rural	324,000	1,132,000	
VR09000010		**Rural Water Supply and Drainage Scheme Chak No.247/EB**	**978,000**	**678,000**	
	A12502	Works-Rural	978,000	678,000	
VR09000012		**Rural Water Supply and Drainage Scheme Chak No.375/EB**	**639,000**	**639,000**	
	A12502	Works-Rural	639,000	639,000	
VR09000031		**Rehabilitation of Rural Water Suply Scheme Chak No.46/WB**	**1,365,000**	**915,000**	
	A12502	Works-Rural	1,365,000	915,000	
VR09000032		**Rehabilitation of Rural Water Suply Scheme Chak No.76/WB**	**940,000**	**940,000**	
	A12502	Works-Rural	940,000	940,000	
VR09000033		**Rehabilitation of Rural Water Suply Scheme Chak No.435/EB**	**1,081,000**	**1,081,000**	
	A12502	Works-Rural	1,081,000	1,081,000	
VR09000034		**Rehabilitation of Rural Water Suply Scheme Chak No.497/EB**	**2,287,000**	**1,787,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural	2,287,000	1,787,000	
VR09000035		**Rehabilitation of Rural Water Suply Scheme Sahuka**	**1,375,000**	**875,000**	
	A12502	Works-Rural	1,375,000	875,000	
VR09000036		**Rehabilitation of Rural Water Suply Scheme Chak No.325/EB**	**1,142,000**	**1,142,000**	
	A12502	Works-Rural	1,142,000	1,142,000	
VR09000037		**Rehabilitation of Rural Water Suply Scheme Daulatabad**	**1,234,000**	**534,000**	
	A12502	Works-Rural	1,234,000	534,000	
VR09000039		**Rehabilitation of Rural Water Suply Scheme Chak No.199/EB**	**2,477,000**	**1,277,000**	
	A12502	Works-Rural	2,477,000	1,277,000	
VR09000041		**Rehabilitation of Rural Water Supply Scheme, Umer Khichi, Vehari in District Vehari.**	**989,000**	**489,000**	
	A12502	Works-Rural	989,000	489,000	
1000-A					
LO09100603		**Installation of Purification Plant in Basti Noo, UC-61**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1001-A					
LO09100584		**Installation of Purification Plant in Basti Bahawalpur / Labar UC-61**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1002-A					
LO09100608		**Installation of Purification Plant in Basti Sadiq Abad UC-62**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1003-A					
LO09100616		**Installation of Purification Plant in Basti Yaara Wala UC-62**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1004-A					
LO09100610		**Installation of Purification Plant in Basti Sardar Pur UC-62**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1005-A					
LO09100614		**Installation of Purification Plant in Basti Tahir Pur UC-62**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1006-A					
LO09100583		**Installation of Purification Plant in Basti Anayat Pur UC-63**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1007-A					
LO09100604		**Installation of Purification Plant in Basti Pakay Wala UC-63**	**1,050,000**	**900,000**	**245,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	1,050,000	900,000	245,000
1008-A					
	LO09100586	**Installation of Purification Plant in Basti Bosan Otar UC-64**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1009-A					
	LO09100592	**Installation of Purification Plant in Basti Jhok Wains Parli, UC-64**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1010-A					
	LO09100597	**Installation of Purification Plant in Basti Matay Hatti UC-64**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1011-A					
	LO09100593	**Installation of Purification Plant in Basti Jhok Wains Warali, Uc-64**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1012-A					
	LO09100581	**Installation of Purification Plant in Basti Alim Pur UC-65**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1013-A					
	LO09100607	**Installation of Purification Plant in Basti Rasool Pur, UC-65**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1014-A					
LO09100595		**Installation of Purification Plant in Basti Khdal UC-65**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1015-A					
LO09100587		**Installation of Purification Plant in Basti Chawan, UC-65**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1016-A					
LO09100591		**Installation of Purification Plant in Basti Jal Wala UC-67**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1017-A					
LO09100613		**Installation of Purification Plant in Basti Syed Wala, UC-67**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
1018-A					
LO10000660		**Installation of Purification Plant,Kotla Sadaat,UC-62**			**245,000**
	A12502	Works-Rural			245,000
1019-A					
LN09000011		**Rural Water Supply Scheme Chak No.343/WB**	**6,000,000**	**2,600,000**	**7,318,000**
	A12502	Works-Rural	6,000,000	2,600,000	7,318,000
1020-A					
LO10000658		**Improvement of Water Supply/ Sewerage Scheme Jllah Arain**			**10,000,000**
	A12502	Works-Rural			10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1021-A					
LO09100725		**Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L**	**1,244,000**	**1,244,000**	**7,204,000**
	A12502	Works-Rural	1,244,000	1,244,000	7,204,000
1022-A					
KW09000012		**Rehabilitation of Rural Water Supply Scheme Chak No.80/10-R**	**1,102,000**	**531,000**	**1,721,000**
	A12502	Works-Rural	1,102,000	531,000	1,721,000
1023-A					
KW09000021		**Rehabilitation of Rural Water Supply Scheme, Chak No.7/8-AR (Satt Karamaliwala)I in District Khanewal.**	**527,000**	**377,000**	**493,000**
	A12502	Works-Rural	527,000	377,000	493,000
1024-A					
KW09000013		**Rehabilitation of Rural Water Supply Scheme Chak No. 6-AH/7V**	**6,216,000**	**5,016,000**	**262,000**
	A12502	Works-Rural	6,216,000	5,016,000	262,000
1025-A					
KW09000014		**Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(East)**	**401,000**	**1,301,000**	**3,154,000**
	A12502	Works-Rural	401,000	1,301,000	3,154,000
1026-A					
KW09000015		**Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(West)**	**1,352,000**	**882,000**	**287,000**
	A12502	Works-Rural	1,352,000	882,000	287,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1027-A					
KW09000017		**Rehabilitation of Rural Water Supply Scheme Thatta Sadiqabad**	**7,200,000**	**7,200,000**	**5,946,000**
	A12502	Works-Rural	7,200,000	7,200,000	5,946,000
1028-A					
KW09000050		**Rural Water Supply & Driange Scheme chak No.54/15-L, Mian Channu**	**9,100,000**	**11,100,000**	**10,096,000**
	A12502	Works-Rural	9,100,000	11,100,000	10,096,000
1029-A					
KW09000028		**Rural Water Supply Scheme,Chak No.16/D, 24/GH and 15/D, Khanewal.**		**10,000,000**	**4,906,000**
	A12502	Works-Rural		10,000,000	4,906,000
1030-A					
LO09201104		**Rehabilitation / Augmentation of Rural Water Supply & Drainage Scheme Chak No.12/D Khanewal**		**2,054,000**	**776,000**
	A12502	Works-Rural		2,054,000	776,000
1031-A					
SL09000023		**Rehabilitation of Rural Water Supply Scheme Chak No.78/5-R**	**1,548,000**	**3,548,000**	**3,855,000**
	A12502	Works-Rural	1,548,000	3,548,000	3,855,000
1032-A					
LO09100714		**Rehabilitation of Rural Water Supply Scheme, Harappa City.**	**2,445,000**		**17,519,000**
	A12502	Works-Rural	2,445,000		17,519,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1033-A					
SL09000024		**Rehabilitation of Rural Water Supply Scheme Chak No.142/9-L**	**705,000**	**985,000**	**2,505,000**
	A12502	Works-Rural	705,000	985,000	2,505,000
1034-A					
SL09000009		**Rehabilitation of Rural Water Supply scheme Chak No. 111/9-L Distt. Sahiwal.**	**947,000**	**3,247,000**	**3,798,000**
	A12502	Works-Rural	947,000	3,247,000	3,798,000
1035-A					
SL09000045		**Rehabilitation of Rural Water Supply Scheme, Noor Shah**	**15,663,000**	**9,463,000**	**816,000**
	A12502	Works-Rural	15,663,000	9,463,000	816,000
1036-A					
SL09000010		**Rehabilitation of Rural Water Supply Scheme Chak No. 61/4-R Distt. Sahiwal.**	**909,000**	**909,000**	**192,000**
	A12502	Works-Rural	909,000	909,000	192,000
1037-A					
SL09000011		**Rehabilitation of Rural Water Supply Scheme Chak No. 86/9-L Distt. Sahiwal.**	**1,555,000**	**1,555,000**	**1,400,000**
	A12502	Works-Rural	1,555,000	1,555,000	1,400,000
1038-A					
SL09000046		**Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L, Sahiwal.**	**5,200,000**	**8,200,000**	**4,435,000**
	A12502	Works-Rural	5,200,000	8,200,000	4,435,000
1039-A					
LO09100447		**Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L**	**3,000,000**	**2,950,000**	**5,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12502		Works-Rural	3,000,000	2,950,000	5,000,000
1040-A					
SL09000073		**Water Supply Scheme Chak No.120/9-L Kameer.**	**11,221,000**	**31,421,000**	**15,000,000**
A12502		Works-Rural	11,221,000	31,421,000	15,000,000
1041-A					
LO09100829		**Rural Water Supply & Drainage Scheme Chak No.85/5-L**	**7,200,000**	**1,945,000**	**10,000,000**
A12502		Works-Rural	7,200,000	1,945,000	10,000,000
1042-A					
VR08001685		**Water Supply and Sewerage Scheme Chak No. 187/EB Gaggu, District Vehari.**	**9,248,000**	**11,248,000**	**1,000,000**
A12502		Works-Rural	9,248,000	11,248,000	1,000,000
1043-A					
LO10000701		**Rehabilitation of Rural Water Supply Scheme, Doulatabad.**			**500,000**
A12502		Works-Rural			500,000
1044-A					
VR09000038		**Rehabilitation of Rural Water Suply Scheme Chak No.537/EB**	**1,237,000**	**1,937,000**	**1,049,000**
A12502		Works-Rural	1,237,000	1,937,000	1,049,000
1045-A					
VR09000011		**Rural Water Supply and Drainage Scheme Chak No. 175/EB&365/EB**	**10,000,000**	**16,080,000**	**6,958,000**
A12502		Works-Rural	10,000,000	16,080,000	6,958,000
1046-A					
VR09000013		**Rural Water Supply and Drainage Scheme Chak No.277/EB**	**6,200,000**	**9,633,000**	**2,729,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	6,200,000	9,633,000	2,729,000
1047-A					
VR09000014		**Rural Water Supply and Drainage Scheme Chak No.401/EB**	**813,000**	**1,613,000**	**836,000**
	A12502	Works-Rural	813,000	1,613,000	836,000
1048-A					
VR09000015		**Rural Water Supply and Drainage Scheme Chak No.407/EB**	**765,000**	**765,000**	**578,000**
	A12502	Works-Rural	765,000	765,000	578,000
1049-A					
LO10000705		**Rehabilitation of Water Supply Scheme Chak No. 100 WB**			**10,000,000**
	A12502	Works-Rural			10,000,000
1050-A					
LO10000664		**Installation of Water Tanki and Water Supply Pipe line Chak No. 409/EB**			**200,000**
	A12502	Works-Rural			200,000
1051-A					
LO10000663		**Installation of Water Tanki and Water Supply Pipe line Chak No. 181/EB**			**200,000**
	A12502	Works-Rural			200,000
1052-A					
LO10000643		**Construction of Water Supply Scheme Chak No. 180/WB**			**2,788,000**
	A12502	Works-Rural			2,788,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1053-A					
LO10000644		**Construction of Water Supply Scheme Chak No. 218/EB**			**5,486,000**
	A12502	Works-Rural			5,486,000
1054-A					
DG01000092		**Water Supply Scheme Basti Bathi.**	**4,100,000**	**282,000**	**593,000**
	A12502	Works-Rural	4,100,000	282,000	593,000
1055-A					
DG08001385		**Rural Water Supply Scheme Banyal & adjoining Abadies.**	**2,780,000**	**902,000**	**302,000**
	A12502	Works-Rural	2,780,000	902,000	302,000
1056-A					
DG01000094		**Water Supply Scheme Basti Bajha North.**	**2,300,000**	**350,000**	**2,787,000**
	A12502	Works-Rural	2,300,000	350,000	2,787,000
1057-A					
DG01000095		**Water Supply Scheme Basti Bajha South.**	**3,100,000**	**225,000**	**409,000**
	A12502	Works-Rural	3,100,000	225,000	409,000
1058-A					
LO10000680		**Reh. of Rural Water Supply Scheme, Basti Dhamaani**			**844,000**
	A12502	Works-Rural			844,000
1059-A					
DG09000084		**Water Supply Scheme Basti Janwar to Wajan U/C Lakhani Distt. D.G.Khan.**	**2,580,000**	**1,410,000**	**662,000**
	A12502	Works-Rural	2,580,000	1,410,000	662,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1060-A					
LO10000842		**WSS Dagar wali and Adjoining Abadies UC Vehova**			**4,437,000**
	A12502	Works-Rural			4,437,000
1061-A					
DG09000089		**Water Supply Scheme Basti Janwar to Ganje Wali U/C Lakhani Distt. D.G.Khan.**	**4,100,000**	**6,988,000**	**2,039,000**
	A12502	Works-Rural	4,100,000	6,988,000	2,039,000
1062-A					
DG09000083		**Water Supply Scheme Basti Malah U/C Tibbi Qaisrani Distt. D.G.Khan.**	**3,200,000**	**3,200,000**	**2,427,000**
	A12502	Works-Rural	3,200,000	3,200,000	2,427,000
1063-A					
DG09000086		**Water Supply Scheme Basti Marha U/C Lakhani Distt. D.G.Khan.**	**2,800,000**	**2,800,000**	**2,210,000**
	A12502	Works-Rural	2,800,000	2,800,000	2,210,000
1064-A					
DG09000091		**Rehabilitation of Water Supply Scheme at Badit Dalana U/C Wadoor Distt. DG Khan.**	**3,460,000**	**2,810,000**	**652,000**
	A12502	Works-Rural	3,460,000	2,810,000	652,000
1065-A					
LO10000681		**Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai**			**2,002,000**
	A12502	Works-Rural			2,002,000
1066-A					
DG09000096		**Rehabilitation of water supply scheme at Godai Sharqi U/C Gadal Distt. DG Khan.**	**2,679,000**	**1,009,000**	**1,671,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	2,679,000	1,009,000	1,671,000
1067-A					
LO09100662		**Reh. Of Water Supply Scheme at Kot Haibat UC Kot Habib**	**2,389,000**	**989,000**	**1,401,000**
	A12502	Works-Rural	2,389,000	989,000	1,401,000
1068-A					
DG09000094		**Rehabilitation of Water Supply Scheme at Patti Zai U/C Wadoor.**	**6,500,000**	**8,350,000**	**4,312,000**
	A12502	Works-Rural	6,500,000	8,350,000	4,312,000
1069-A					
DG09000095		**Rehabilitation of Water Supply scheme at Sadiqabad U/C kot Habit.**	**3,000,000**	**4,220,000**	**1,399,000**
	A12502	Works-Rural	3,000,000	4,220,000	1,399,000
1070-A					
DG09000093		**Rehabilitation of Water Supply Scheme at Tommi Wala U/C Wadoor Distt. DG Khan.**	**5,000,000**	**5,650,000**	**3,359,000**
	A12502	Works-Rural	5,000,000	5,650,000	3,359,000
1071-A					
RP09000004		**Rural Water Supply Scheme Basti Shamsabad/**	**1,207,000**	**7,000**	**421,000**
	A12502	Works-Rural	1,207,000	7,000	421,000
1072-A					
RP09000005		**Rural Water Supply Scheme Ozman (Old)**	**626,000**	**1,080,000**	**678,000**
	A12502	Works-Rural	626,000	1,080,000	678,000
1073-A					
RP09000006		**Rural Water Supply Scheme Ozman (New)**	**782,000**	**1,096,000**	**715,000**
	A12502	Works-Rural	782,000	1,096,000	715,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1074-A					
RP09000007		**Rural Water Supply Scheme Phulan Khalti**	**812,000**	**1,212,000**	**608,000**
A12502		Works-Rural	812,000	1,212,000	608,000
1075-A					
RP09000008		**Rural Water Supply Scheme Kot Khewali**	**913,000**	**413,000**	**760,000**
A12502		Works-Rural	913,000	413,000	760,000
1076-A					
RP09000009		**Rural Water Supply Scheme Shah Wali**	**449,000**	**685,000**	**322,000**
A12502		Works-Rural	449,000	685,000	322,000
1077-A					
RP09000010		**Rural Water Supply Scheme Sakhi Rindan**	**904,000**	**904,000**	**751,000**
A12502		Works-Rural	904,000	904,000	751,000
1078-A					
RP09000011		**Rural Water Supply Scheme Meeran Pur**	**741,000**	**741,000**	**1,061,000**
A12502		Works-Rural	741,000	741,000	1,061,000
1079-A					
RP09000012		**Rural Water Supply Scheme Rakh Qadra**	**549,000**	**549,000**	**951,000**
A12502		Works-Rural	549,000	549,000	951,000
1080-A					
RP09000013		**Rural Water Supply Scheme Fateh Pur**	**1,323,000**	**342,000**	**678,000**
A12502		Works-Rural	1,323,000	342,000	678,000
1081-A					
RP09000014		**Rural Water Supply Scheme Muhammad Pur Gum Wala**	**858,000**	**648,000**	**3,500,000**
A12502		Works-Rural	858,000	648,000	3,500,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1082-A					
RP09000015		**Rural Water Supply Scheme Jahan pur**	**870,000**	**630,000**	**1,038,000**
A12502		Works-Rural	870,000	630,000	1,038,000
1083-A					
RP01000076		**Rural Water Supply Scheme,Ahmadani.**	**1,000,000**	**1,400,000**	**2,840,000**
A12502		Works-Rural	1,000,000	1,400,000	2,840,000
1084-A					
RP09000016		**Rural Water Supply Scheme Shah pur**	**1,437,000**	**642,000**	**3,250,000**
A12502		Works-Rural	1,437,000	642,000	3,250,000
1085-A					
RP09000017		**Rural Water Supply Scheme Tufki Meh Qasab**	**3,824,000**	**1,896,000**	**1,129,000**
A12502		Works-Rural	3,824,000	1,896,000	1,129,000
1086-A					
RP09000019		**Rural Water Supply Scheme Harrand**	**770,000**	**270,000**	**737,000**
A12502		Works-Rural	770,000	270,000	737,000
1087-A					
RP09000020		**Rural Water Supply Scheme Ruqba Lundan**	**2,047,000**	**974,000**	**231,000**
A12502		Works-Rural	2,047,000	974,000	231,000
1088-A					
RP09000022		**Rural Water Supply Scheme Basti Hambi**	**2,577,000**	**1,570,000**	**795,000**
A12502		Works-Rural	2,577,000	1,570,000	795,000
1089-A					
RP09000023		**Rural Water Supply Scheme Glory**	**1,996,000**	**1,046,000**	**715,000**
A12502		Works-Rural	1,996,000	1,046,000	715,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1090-A					
LO10000743		**Rural Water Supply Scheme Bhahar Pur, Mud Novel.**			**2,003,000**
	A12502	Works-Rural			2,003,000
1091-A					
RP09000025		**Rural Water Supply Scheme Bumbly**	**2,032,000**	**287,000**	**391,000**
	A12502	Works-Rural	2,032,000	287,000	391,000
1092-A					
RP09000027		**Rural Water Supply Scheme Lundi Saydan**	**8,265,000**	**6,965,000**	**3,180,000**
	A12502	Works-Rural	8,265,000	6,965,000	3,180,000
1093-A					
RP09000028		**Rural Water Supply Scheme Lal Garah**	**5,765,000**	**7,965,000**	**3,507,000**
	A12502	Works-Rural	5,765,000	7,965,000	3,507,000
1094-A					
RP09000037		**Ext. in water supply scheme matt Wah (1&2) Distt. Rajanpur.**	**7,100,000**	**9,220,000**	**6,000,000**
	A12502	Works-Rural	7,100,000	9,220,000	6,000,000
1095-A					
RP09000036		**Water Supply Scheme MZ Dera Dildar U/C meerpur Distt Rajanpur.**	**4,427,000**	**2,427,000**	**5,901,000**
	A12502	Works-Rural	4,427,000	2,427,000	5,901,000
1096-A					
LO09100804		**Rural Rural Water Supply Scheme, Drigri.**	**2,556,000**	**956,000**	**882,000**
	A12502	Works-Rural	2,556,000	956,000	882,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1097-A					
LO09100839		**Rural Water Supply Scheme Basti Fiaz Hussain Khosa**	**3,500,000**	**3,500,000**	**5,046,000**
	A12502	Works-Rural	3,500,000	3,500,000	5,046,000
1098-A					
LO09100561		**Ext. of Pipe line from Kotla Naseer to Khaji wala Basti Mustafa, Ali Muhammad and Basti Khursheed Ahmad, Anwar & Asghar mouza Ghazi abad 4000 to 5000 feet Ext. Water Supply**	**2,893,000**	**2,701,000**	**492,000**
	A12502	Works-Rural	2,893,000	2,701,000	492,000
1099-A					
LO09100728		**Repair of Water Supply Scheme Null mouza Sahan wala**	**3,600,000**	**2,600,000**	**256,000**
	A12502	Works-Rural	3,600,000	2,600,000	256,000
1100-A					
MH09000021		**Provision of Water Supply Scheme at poli U/C Fatehpur, Distt. M.Garh.**	**5,867,000**	**7,664,000**	**2,042,000**
	A12502	Works-Rural	5,867,000	7,664,000	2,042,000
1101-A					
MH08001408		**Rural Water Supply Scheme, Bhemaywala, Muzaffargarh.**	**700,000**	**413,000**	**2,324,000**
	A12502	Works-Rural	700,000	413,000	2,324,000
1102-A					
LO10000834		**Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)**			**2,028,000**
	A12502	Works-Rural			2,028,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
1103-A					
LO10000835		**Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)**			**1,196,000**
A12502		Works-Rural			1,196,000
1104-A					
LO10000832		**Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)**			**1,616,000**
A12502		Works-Rural			1,616,000
1105-A					
LO10000831		**Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)**			**2,944,000**
A12502		Works-Rural			2,944,000
1106-A					
LO10000833		**Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area)**			**1,529,000**
A12502		Works-Rural			1,529,000
1107-A					
LO10000836		**Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area)**			**1,702,000**
A12502		Works-Rural			1,702,000
1108-A					
BR09000083		**Water Supply Scheme for Mouza Mehrab and City Goyh Mehrab UC Goth Mehrab, District Bahawalpur.**	**3,100,000**	**5,866,000**	**2,905,000**
A12502		Works-Rural	3,100,000	5,866,000	2,905,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1109-A					
LO09100903		**Water Supply Mauza Sui Wahar Gullan Ilatti Uc Jindo Missan**	**4,100,000**	**5,770,000**	**8,965,000**
A12502		Works-Rural	4,100,000	5,770,000	8,965,000
1110-A					
LO09100832		**Rural Water Supply at Chak No.105/DB**	**1,000,000**	**2,000,000**	**10,467,000**
A12502		Works-Rural	1,000,000	2,000,000	10,467,000
1111-A					
LO09100833		**Rural Water Supply at Chak No.68/DB (Bangla Wali)**	**1,000,000**	**1,630,000**	**9,609,000**
A12502		Works-Rural	1,000,000	1,630,000	9,609,000
1112-A					
BR09000082		**Separation of Rising main Water Supply Scheme of Chak No.153/M District Bahawalpur.**	**1,000,000**	**4,000,000**	**1,724,000**
A12502		Works-Rural	1,000,000	4,000,000	1,724,000
1113-A					
LO10000702		**Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)**			**5,000,000**
A12502		Works-Rural			5,000,000
1114-A					
LO10000788		**Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affacted area)**			**2,239,000**
A12502		Works-Rural			2,239,000
1116-A					
BH08002065		**Rural Water Supply Scheme,Chak No.59/4-R.**	**1,506,000**	**506,000**	**1,710,000**
A12502		Works-Rural	1,506,000	506,000	1,710,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1117-A					
BH09000034		**Rehabilitation of water supply scheme Parbatiwala, Chak Jamoon Rehmonka and Wasandi**	**4,388,000**	**3,888,000**	**127,000**
A12502		Works-Rural	4,388,000	3,888,000	127,000
1118-A					
BH09000035		**Rehabilitation of water supply scheme Azafi Basti Dabbar Shakar Ganj**	**2,367,000**	**3,167,000**	**608,000**
A12502		Works-Rural	2,367,000	3,167,000	608,000
1119-A					
LO09100692		**Rehabilitation Extension Rural Water Supply Scheme Chak No.9/FW to 11/FW & 54/F (Bukhshan Khan),**	**1,000,000**	**1,000,000**	**10,000,000**
A12502		Works-Rural	1,000,000	1,000,000	10,000,000
1120-A					
BH09000045		**Rehabilitation of water supply scheme Chak No. 201-205/Murad**	**2,974,000**	**4,174,000**	**2,168,000**
A12502		Works-Rural	2,974,000	4,174,000	2,168,000
1121-A					
LO10000683		**Reh: of Rural Water Supply Scheme Chak No. 176/ Murad.**			**812,000**
A12502		Works-Rural			812,000
1122-A					
BH09000051		**Rehabilitation of water supply scheme Chak No. 33/3R**	**1,802,000**	**1,802,000**	**59,000**
A12502		Works-Rural	1,802,000	1,802,000	59,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1123-A					
BH09000054		**Rehabilitation of water supply scheme Chak No.77-79/1L**	**2,263,000**	**913,000**	**804,000**
	A12502	Works-Rural	2,263,000	913,000	804,000
1124-A					
LO10000682		**Reh: of Rural Water Supply Scheme Chak Dadu Mammunka**			**204,000**
	A12502	Works-Rural			204,000
1125-A					
BH09000026		**Rehabilitation of Rural Water Supply Scheme Nanak Chand and Nihalka**	**2,623,000**	**2,123,000**	**118,000**
	A12502	Works-Rural	2,623,000	2,123,000	118,000
1126-A					
LO09100694		**Rehabilitation of Water Supply Scheme Chak Hotiana.**	**225,000**	**2,475,000**	**1,044,000**
	A12502	Works-Rural	225,000	2,475,000	1,044,000
1127-A					
BH09000120		**Rehabilitation of Water Supply Scheme Molanwala Galla Tehsil & District Bahawalnagar**	**525,000**	**1,842,000**	**1,891,000**
	A12502	Works-Rural	525,000	1,842,000	1,891,000
1128-A					
LO10000706		**Rehabilitation of Water Supply Scheme Khem Ghar.**			**1,350,000**
	A12502	Works-Rural			1,350,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1129-A					
BH09000122		**Extension of Rural Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar**	**270,000**	**2,170,000**	**1,216,000**
	A12502	Works-Rural	270,000	2,170,000	1,216,000
1130-A					
BH09000028		**Rehabilitation of Water Supply Scheme in Chak Bakhu Shah**	**901,000**	**801,000**	**101,000**
	A12502	Works-Rural	901,000	801,000	101,000
1131-A					
LO09100868		**Rural Water Supply Scheme Maouza Rab Nawaz Pura**	**2,300,000**	**3,800,000**	**3,569,000**
	A12502	Works-Rural	2,300,000	3,800,000	3,569,000
1132-A					
BH09000125		**Rehabilitation of Water Supply Scheme Chak No.208-209/M, Tehsil Chishtian District Bahawalnagar**	**2,300,000**	**7,300,000**	**10,000,000**
	A12502	Works-Rural	2,300,000	7,300,000	10,000,000
1133-A					
BH09000124		**Rehabilitation of Water Supply Scheme Chak No.121/M, Tehsil Chishtian District Bahawalnagar**	**2,300,000**	**2,800,000**	**516,000**
	A12502	Works-Rural	2,300,000	2,800,000	516,000
1134-A					
RN09000132		**Water Supply Scheme Jhelumi Subedar Malik Manzor Ahmad, Tehsil Liaqatpur**	**300,000**	**1,569,000**	**632,000**
	A12502	Works-Rural	300,000	1,569,000	632,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1135-A					
LO09100576		**Improvement / Rehab. Of Water Supply Scheme Bandoor Abbaasian SDK**	**450,000**	**450,000**	**2,550,000**
	A12502	Works-Rural	450,000	450,000	2,550,000
1136-A					
LO09100550		**Construction of Water Supply Scheme Chak No.116/1-L**	**5,200,000**	**5,200,000**	**6,700,000**
	A12502	Works-Rural	5,200,000	5,200,000	6,700,000
1137-A					
RN09000130		**Sewerage Scheme Basti Rindan UC Janpur, Tehsil Liaqatpur, District R.Y.Khan**	**171,000**	**471,000**	**246,000**
	A12502	Works-Rural	171,000	471,000	246,000
1138-A					
LO10000796		**Rural Water Supply Scheme,Chak No.80/NP (Arsenic Affacted area)**			**2,239,000**
	A12502	Works-Rural			2,239,000
1483-A					
LO09100726		**Rehabilitation Sewerage Scheme Dograna / Budhla Sant**	**1,950,000**	**3,150,000**	**1,149,000**
	A12502	Works-Rural	1,950,000	3,150,000	1,149,000
1484-A					
LO09100771		**Rural Drainage Scheme Javed Town**	**848,000**	**1,484,000**	**148,000**
	A12502	Works-Rural	848,000	1,484,000	148,000
1485-A					
MN09000071		**Rural Drainage Scheme, Sajjad Town**	**1,293,000**	**693,000**	**2,116,000**
	A12502	Works-Rural	1,293,000	693,000	2,116,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1486-A					
MN09000059		**Rural Sewerage / Drainage Scheme of Qasba Maral, Tehsil and District Multan.**	**2,000,000**	**10,637,000**	**4,028,000**
	A12502	Works-Rural	2,000,000	10,637,000	4,028,000
1487-A					
LO09200354		**Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan**		**10,000,000**	**10,000,000**
	A12502	Works-Rural		10,000,000	10,000,000
1488-A					
KW09000041		**Drain/Sewerage Allah Rakha Colony M.Channu**	**75,000**	**575,000**	**747,000**
	A12502	Works-Rural	75,000	575,000	747,000
1489-A					
KW09000045		**Drain/Sewerage Chak No. 117/15-LM Channu**	**75,000**	**575,000**	**1,312,000**
	A12502	Works-Rural	75,000	575,000	1,312,000
1490-A					
KW09000049		**DrainSewerage Chak No. 56/15-LM Channu**	**75,000**	**1,475,000**	**1,514,000**
	A12502	Works-Rural	75,000	1,475,000	1,514,000
1491-A					
LO10000712		**Rural Drainage / Sewerage Scheme Gous Pur Qureshian**			**2,968,000**
	A12502	Works-Rural			2,968,000
1492-A					
LO09100801		**Rural Drainage Scheme,Chak No.80/10-R**	**3,000,000**	**12,140,000**	**16,118,000**
	A12502	Works-Rural	3,000,000	12,140,000	16,118,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1493-A					
KW09000030		**SewerageSoling remaining streets Mushtaq colony street of Doctor Iqbal, Faizabad Colony.**	**195,000**	**795,000**	**825,000**
	A12502	Works-Rural	195,000	795,000	825,000
1494-A					
LO10000651		**Drains / Sewerage Scheme Chak No. 41-A/15-L Mian Channu**			**504,000**
	A12502	Works-Rural			504,000
1495-A					
LO10000718		**Rural Drainage Scheme Chak No. 24/11-1-L**			**6,630,000**
	A12502	Works-Rural			6,630,000
1496-A					
LO10000806		**Streets Pavement of Chak No.120/9-L**			**400,000**
	A12502	Works-Rural			400,000
1497-A					
LO10000807		**Streets Pavement of Chak No.98/9-L**			**132,000**
	A12502	Works-Rural			132,000
1498-A					
LO10000805		**Streets Pavement of Chak No.115/9-L**			**200,000**
	A12502	Works-Rural			200,000
1499-A					
LO09100756		**Rural Drainage Scheme Chak No.25/EB**	**2,000,000**	**3,500,000**	**4,858,000**
	A12502	Works-Rural	2,000,000	3,500,000	4,858,000
1500-A					
LO09100759		**Rural Drainage Scheme Chak No.81/EB**	**2,000,000**	**3,000,000**	**4,457,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural	2,000,000	3,000,000	4,457,000
1501-A					
LO09100757		**Rural Drainage Scheme Chak No.41/EB**	**2,000,000**	**3,452,000**	**5,244,000**
	A12502	Works-Rural	2,000,000	3,452,000	5,244,000
1502-A					
LO09100557		**Drainage Scheme in Left Area in Chak No.88/EB**	**3,255,000**	**3,755,000**	**1,749,000**
	A12502	Works-Rural	3,255,000	3,755,000	1,749,000
1503-A					
LO09100760		**Rural Drainage Scheme Chak No.95/EB**	**2,700,000**	**5,000,000**	**5,959,000**
	A12502	Works-Rural	2,700,000	5,000,000	5,959,000
1504-A					
VR01000187		**Funds for the scheme titled Sewerage Scheme at Machiwal District Vehari.**	**3,529,000**	**2,329,000**	**775,000**
	A12502	Works-Rural	3,529,000	2,329,000	775,000
1505-A					
VR09000040		**Rehabilitation of Sewerage/Drainage Scheme, Tibba Sultan Pur.**	**2,000,000**	**2,800,000**	**5,001,000**
	A12502	Works-Rural	2,000,000	2,800,000	5,001,000
1506-A					
LO10000618		**Construction of Sewerage Chak No. 44/WB**			**5,726,000**
	A12502	Works-Rural			5,726,000
1507-A					
LO10000621		**Construction of Sewerage Mouza Kaliy Shah**			**354,000**
	A12502	Works-Rural			354,000
1508-A					
LO10000619		**Construction of Sewerage Chak No. 88/WB**			**5,502,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural			5,502,000
1509-A					
LO10000620		**Construction of Sewerage from Dorhatta to Riaz Abad Mailsi**			**6,663,000**
	A12502	Works-Rural			6,663,000
1510-A					
LO10000597		**Construction /Iaying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi**			**1,732,000**
	A12502	Works-Rural			1,732,000
1511-A					
LO10000623		**Construction of Soling and Drians Kot Muhammad Hussain (Substituted)**			**56,000**
	A12502	Works-Rural			56,000
1512-A					
LO10000596		**Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted)**			**896,000**
	A12502	Works-Rural			896,000
1513-A					
LO10000602		**Construction of Drainage and Concrete Road Kot Ghulam Qadir (Substituted)**			**1,541,000**
	A12502	Works-Rural			1,541,000
1514-A					
LO10000601		**Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)**			**5,998,000**
	A12502	Works-Rural			5,998,000
1515-A					
LO09100553		**Drainage and Sewerage Scheme Hajipur**	**2,000,000**	**13,187,000**	**10,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	2,000,000	13,187,000	10,000,000
1516-A					
	LO09100554	**Drainage and Sewerage Scheme Lal Garh**	**2,000,000**	**2,000,000**	**6,192,000**
	A12502	Works-Rural	2,000,000	2,000,000	6,192,000
1517-A					
	MH08001314	**Rural Drainage Scheme Kashif Abad, Khar Sharqi.**	**2,000,000**	**11,000,000**	**1,446,000**
	A12502	Works-Rural	2,000,000	11,000,000	1,446,000
1518-A					
	MH09000016	**Construction of sewerage & water supply at Town Murad Distt. M.Garh.**	**2,000,000**	**7,784,000**	**6,979,000**
	A12502	Works-Rural	2,000,000	7,784,000	6,979,000
1519-A					
	LO09100477	**Construction of Open Drain and PCC Slab Mouza Kamal Pur Identified by Ghulam Fakhar-ud-Din**	**75,000**	**75,000**	**1,150,000**
	A12502	Works-Rural	75,000	75,000	1,150,000
1520-A					
	LO09100461	**Construction of Drain and PCC Slab Basti Jhoke Mouza Nohan Wali Identified by Master Munir**	**375,000**	**11,485,000**	**9,519,000**
	A12502	Works-Rural	375,000	11,485,000	9,519,000
1521-A					
	LO09100462	**Construction of Drain and PCC Slab Basti Kan Wala Mouza Lang Identified by Malik Iqbal Lang**	**150,000**	**750,000**	**1,130,000**
	A12502	Works-Rural	150,000	750,000	1,130,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1522-A					
LO09100521		**Construction of Soling Drain Culverts inside UC Shah Jamal**	**300,000**	**300,000**	**1,700,000**
	A12502	Works-Rural	300,000	300,000	1,700,000
1523-A					
LO09100516		**Construction of Soling Drain Culverts inside UC Aloday Wali**	**300,000**	**300,000**	**3,962,000**
	A12502	Works-Rural	300,000	300,000	3,962,000
1524-A					
LO09100519		**Construction of Soling Drain Culverts inside UC Manak Pur**	**450,000**	**1,950,000**	**3,550,000**
	A12502	Works-Rural	450,000	1,950,000	3,550,000
1525-A					
LO09100518		**Construction of Soling Drain Culverts inside UC Mahra Sharqi**	**750,000**	**750,000**	**4,250,000**
	A12502	Works-Rural	750,000	750,000	4,250,000
1526-A					
LO09100517		**Construction of Soling Drain Culverts inside UC Dainrien**	**450,000**	**450,000**	**3,350,000**
	A12502	Works-Rural	450,000	450,000	3,350,000
1527-A					
LO09100522		**Construction of Soling Drain Culverts inside UC Usman Koria**	**375,000**	**375,000**	**3,625,000**
	A12502	Works-Rural	375,000	375,000	3,625,000
1528-A					
LO09100524		**Construction of Soling Drain inside Basti Rawali UC Usman Koria**	**225,000**	**225,000**	**1,273,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural	225,000	225,000	1,273,000
1529-A					
LO09100523		**Construction of Soling Drain Culverts inside UC Utra Sandila**	**675,000**	**675,000**	**4,028,000**
	A12502	Works-Rural	675,000	675,000	4,028,000
1530-A					
LO09100520		**Construction of Soling Drain Culverts inside UC Manka Bhutta**	**300,000**	**300,000**	**2,773,000**
	A12502	Works-Rural	300,000	300,000	2,773,000
1531-A					
LO09100515		**Construction of Soling Drain Culverts inside UC Ahmad Mohana**	**225,000**	**1,225,000**	**1,343,000**
	A12502	Works-Rural	225,000	1,225,000	1,343,000
1535-A					
LO09100884		**Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)**	**3,000,000**	**5,000,000**	**5,124,000**
	A12502	Works-Rural	3,000,000	5,000,000	5,124,000
1536-A					
LY09000058		**Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.**	**4,000,000**	**19,000,000**	**30,000,000**
	A12502	Works-Rural	4,000,000	19,000,000	30,000,000
1537-A					
LY09000059		**Sewerage/ Drainage Scheme Chak Tibbi Kalan Teehsil Karor, District Layyah.**	**2,000,000**	**8,000,000**	**11,978,000**
	A12502	Works-Rural	2,000,000	8,000,000	11,978,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1538-A					
LO10000721		**Rural Drainage Scheme Chak No.8/DNB**			**108,000**
A12502		Works-Rural			108,000
1539-A					
LO10000719		**Rural Drainage Scheme Chak No.24/DNB**			**210,000**
A12502		Works-Rural			210,000
1540-A					
BH09000037		**Rural Drainage Scheme Bekhan Bodla**	**2,000,000**	**3,200,000**	**1,378,000**
A12502		Works-Rural	2,000,000	3,200,000	1,378,000
1541-A					
RN09000040		**Construction of Drainage Ghazi Pur Khanpur**	**352,000**	**9,000**	**1,741,000**
A12502		Works-Rural	352,000	9,000	1,741,000
1542-A					
RN09000063		**Swerage/Drainage Scheme Bati Nawan Kot Mouza Noor Wah Tehsil Khan Pur District R.Y.Khan**	**218,000**	**648,000**	**508,000**
A12502		Works-Rural	218,000	648,000	508,000
1543-A					
RN09000051		**Construction of Sewerage Abu Zaibi Colony No.2, Tehsil & Distt. R.Y.Khan.**	**212,000**	**812,000**	**200,000**
A12502		Works-Rural	212,000	812,000	200,000
1544-A					
RN09000131		**Sewerage Scheme Thal Hamza, Tehsil Liaqatpur, District R.Y.Khan**	**611,000**	**1,611,000**	**1,992,000**
A12502		Works-Rural	611,000	1,611,000	1,992,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
1545-A					
LO09100575		**Improvement / Rehab. Of Sewerage Scheme Machka City SDK**	**600,000**	**600,000**	**3,400,000**
A12502		Works-Rural	600,000	600,000	3,400,000
1546-A					
LO09100574		**Improvement / Rehab. Of Sewerage Scheme Bhong City**	**450,000**	**450,000**	**2,550,000**
A12502		Works-Rural	450,000	450,000	2,550,000
1551-A					
LO10000841		**Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu**			**2,903,000**
A12502		Works-Rural			2,903,000
1552-A					
LO10000840		**Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi**			**10,000,000**
A12502		Works-Rural			10,000,000
1553-A					
LO10000839		**Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Ali Pur**			**936,000**
A12502		Works-Rural			936,000
1569-A					
DG08002031		**Rural Water Supply and Drainage Scheme Chashma Right Bank Canal (CRBC) ADB Loan (SF-PK-1146) District D.G. Khan**	**20,000,000**	**9,000,000**	**48,000,000**
A12502		Works-Rural	20,000,000	9,000,000	48,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1652-A					
LO09200840		**Rural Water Supply Scheme Chak No.100/M, Lodhran.**	**5,000,000**	**9,494,000**	
	A12502	Works-Rural	5,000,000	9,494,000	
1653-A					
LO09200841		**Construction of Rural Water Supply Scheme Chak 24,28,33,34,35,45 & 46/M.**	**49,333,000**	**30,462,000**	
	A12502	Works-Rural	49,333,000	30,462,000	
1654-A					
LO09200839		**Rural Water Supply Scheme Basti Layallpur, Lodhran**	**10,000,000**	**3,611,000**	
	A12502	Works-Rural	10,000,000	3,611,000	
1655-A					
LO09201639		**Water Supply Scheme Galay Wal Town and Mouza Wahi Ghaus-ul Mulk, Lodhran.**	**30,000,000**	**37,070,000**	
	A12502	Works-Rural	30,000,000	37,070,000	
1656-A					
LO09201436		**Water Supply Scheme Mian Channu Town, Distt. Khanewal.**	**36,000,000**	**23,000,000**	
	A12502	Works-Rural	36,000,000	23,000,000	
1657-A					
LO09200718		**Rural Water Supply Scheme, Chak No.10/G, 11/G, 21/G, 22/G, & 23/G, Kabirwala.**	**15,000,000**	**1,880,000**	
	A12502	Works-Rural	15,000,000	1,880,000	
1658-A					
LO09201179		**Rural Water Supply Scheme Chak No.216/EB Mian Hakeem and Kot Sadat Vehari**	**15,000,000**	**15,728,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural		15,000,000	15,728,000
1659-A					
LO09200950		**Construction of Rural Water Supply Scheme, Chak No. 78/WB, District Vehari.**		**12,649,000**	**2,600,000**
	A12502	Works-Rural		12,649,000	2,600,000
1660-A					
LO09201178		**Rural Water Supply Scheme Mouza Qadipur & Chak No.263/WB (Pacci Khoi Vehari)**		**19,409,000**	**692,000**
	A12502	Works-Rural		19,409,000	692,000
1661-A					
LO09201490		**Construction of sewer line Dajal Bye Pass to Generala Bus Stand Jampur.**		**7,500,000**	**6,500,000**
	A12502	Works-Rural		7,500,000	6,500,000
1662-A					
LO09201491		**Construction of sewerage from Girls High School No.1 to Bhatti Choiwk Jampur.**		**22,500,000**	**19,500,000**
	A12502	Works-Rural		22,500,000	19,500,000
1663-A					
LO09201475		**Replacement of old damaged Water Supply Pipeline in City Area Haroonabad**		**7,000,000**	**734,000**
	A12502	Works-Rural		7,000,000	734,000
1664-A					
LO09201476		**Provision of Water Supply Scheme Lahora Tehsil Minchanabad**		**10,000,000**	**8,760,000**
	A12502	Works-Rural		10,000,000	8,760,000
1665-A					
LO09201474		**Water Supply Scheme Donga Bonga**		**5,000,000**	**263,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural		5,000,000	263,000
1666-A					
LO10000677		**Provision of Water Supply Scheme at chak No.428/6R and 438/6R.**			**21,342,000**
	A12502	Works-Rural			21,342,000
603-A					
KW09000029		**Laying of Sewerage in Gali Bahai Arifwali, Faisal Town and Street of Mr. Abdul Waheed Rubbiani**	**150,000**	**150,000**	**660,000**
	A12502	Works-Rural	150,000	150,000	660,000
611-A					
LY09000014		**Extension and Improvement of Sewerage Scheme Karor Lal Esan.**	**23,817,000**	**18,817,000**	**9,685,000**
	A12502	Works-Rural	23,817,000	18,817,000	9,685,000
620-A					
LO09200621		**Lying / Rehabilitation of Main Sewerage Line Aslam Town to Main Disposal Sadiqabad Tehsil Sadiqabad District R.Y. Khan**		**5,000,000**	**1,047,000**
	A12502	Works-Rural		5,000,000	1,047,000
793-A					
LO10000746		**Rural Water Supply Scheme Chak No. 102/JB (Burj).**			**258,000**
	A12502	Works-Rural			258,000
794-A					
LO10000747		**Rural Water Supply Scheme Chak No. 102/JB (Mandi).**			**508,000**
	A12502	Works-Rural			508,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
795-A					
LO10000758		**Rural Water Supply Scheme Chak No. 656/GB.**			**1,371,000**
A12502		Works-Rural			1,371,000
796-A					
LO10000760		**Rural Water Supply Scheme Chak No. 94,96 & 97/GB.**			**247,000**
A12502		Works-Rural			247,000
797-A					
LO10000755		**Rural Water Supply Scheme Chak No. 58/GB.**			**374,000**
A12502		Works-Rural			374,000
798-A					
LO10000756		**Rural Water Supply Scheme Chak No. 591/GB.**			**27,000**
A12502		Works-Rural			27,000
799-A					
LO10000761		**Rural Water Supply Scheme Chak No. 98/GB. (Revised)**			**800,000**
A12502		Works-Rural			800,000
800-A					
LO09100851		**Rural Water Supply Scheme Chak No. 650/GB.**	**3,319,000**	**5,979,000**	**500,000**
A12502		Works-Rural	3,319,000	5,979,000	500,000
801-A					
FD09000133		**Rehabilitation of Rural Works System Chak No.45/GB, Distt.Faisalabad.**	**1,052,000**	**602,000**	**736,000**
A12502		Works-Rural	1,052,000	602,000	736,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
802-A					
FD09000132		**Rehabilitation of Rural Works System Chak No.463/GB, Distt.Faisalabad.**	**2,737,000**	**1,687,000**	**500,000**
	A12502	Works-Rural	2,737,000	1,687,000	500,000
803-A					
LO10000752		**Rural Water Supply Scheme Chak No. 215/RB.**			**6,338,000**
	A12502	Works-Rural			6,338,000
804-A					
LO10000745		**Rural Water Supply Scheme Chak No. 100/JB .**			**1,075,000**
	A12502	Works-Rural			1,075,000
805-A					
LO10000759		**Rural Water Supply Scheme Chak No. 8/JB .(Revised)**			**1,724,000**
	A12502	Works-Rural			1,724,000
806-A					
LO09100653		**Reh. / Improvement of Rural Water Supply Scheme Chak No.452/GB .**	**2,500,000**	**6,175,000**	**2,317,000**
	A12502	Works-Rural	2,500,000	6,175,000	2,317,000
807-A					
LO09100852		**Rural Water Supply Scheme Chak No. 67/JB .**	**1,500,000**	**11,500,000**	**2,974,000**
	A12502	Works-Rural	1,500,000	11,500,000	2,974,000
808-A					
LO10000791		**Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad**			**5,000,000**
	A12502	Works-Rural			5,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
809-A					
LO10000793		**Rural Water Supply Scheme,Chak No.469/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
810-A					
LO10000794		**Rural Water Supply Scheme,Chak No.470/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
811-A					
LO10000795		**Rural Water Supply Scheme,Chak No.471/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
812-A					
LO10000692		**Rehab. Of Rural Water Supply Scheme,Chak No.218/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
813-A					
LO10000792		**Rural Water Supply Scheme,Chak No.46/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
814-A					
LO10000789		**Rural Water Supply Scheme,Chak No.223/GB**			**5,000,000**
	A12502	Works-Rural			5,000,000
815-A					
LO10000830		**Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra.**			**2,980,000**
	A12502	Works-Rural			2,980,000
816-A					
LO10000787		**Rural Water Supply Scheme, Chak No. 58/JB**			**294,000**
	A12502	Works-Rural			294,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
817-A					
LO10000786		**Rural Water Supply Scheme, Chak No. 373/GB**			**1,700,000**
	A12502	Works-Rural			1,700,000
818-A					
TS09000050		**Rehabilitation of Rural Water Supply Scheme Chak No. 318/JB**	**555,000**	**555,000**	**759,000**
	A12502	Works-Rural	555,000	555,000	759,000
819-A					
LO10000790		**Rural Water Supply Scheme,Chak No.327/JB (Jinnah Abadi)**			**1,200,000**
	A12502	Works-Rural			1,200,000
820-A					
LO10000693		**Rehab: of Rural Water Supply Scheme Chak No.342/GB T.T.Singh**			**2,900,000**
	A12502	Works-Rural			2,900,000
956-A					
LO09100637		**New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu**	**1,164,000**	**1,164,000**	**10,000,000**
	A12502	Works-Rural	1,164,000	1,164,000	10,000,000
957-A					
LO09100636		**New Rural Water Supply Scheme at Jalal Pur Road to Choki Canal Gajju Hatta**	**1,224,000**	**1,224,000**	**10,000,000**
	A12502	Works-Rural	1,224,000	1,224,000	10,000,000
958-A					
LO10000781		**Rural Water Supply Scheme Rasulpur Shumali**			**838,000**
	A12502	Works-Rural			838,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
959-A					
LO10000666		**New Rural Water Supply scheme Lutaf Pur**			**4,997,000**
	A12502	Works-Rural			4,997,000
960-A					
MN09000074		**Extension of Rural Water Supply Scheme thath Ghalwan Tehsil Shujabad, District Multan**	**309,000**	**1,522,000**	**5,182,000**
	A12502	Works-Rural	309,000	1,522,000	5,182,000
961-A					
MN09000087		**Rehabilitation of Rural Water Supply Scheme Chak No.63/M & 69/M Jalal Pur Peerwala.**	**588,000**	**588,000**	**1,435,000**
	A12502	Works-Rural	588,000	588,000	1,435,000
962-A					
MN09000073		**Rehabilitation of Rural Water Supply Scheme Chak No. 65/M, 70/M & 71/M Jalapur Peerwala.**	**3,682,000**	**1,220,000**	**1,594,000**
	A12502	Works-Rural	3,682,000	1,220,000	1,594,000
963-A					
MN09000066		**Rehabilitation of Rural Water Supply Scheme Chak No.77/M**	**1,500,000**	**1,500,000**	**3,292,000**
	A12502	Works-Rural	1,500,000	1,500,000	3,292,000
964-A					
LO10000699		**Rehabilitation of Rural Water Supply scheme Munir Abad Mouza Rasulpur**			**346,000**
	A12502	Works-Rural			346,000
965-A					
LO09100724		**Rehabilitation Rural Water Supply Scheme Jehangirabad**	**1,500,000**	**3,900,000**	**10,000,000**
	A12502	Works-Rural	1,500,000	3,900,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
967-A					
LO09100645		**Purification Plant 2 Nos. in UC 110 (Gardezpur)**	**315,000**	**515,000**	**1,987,000**
	A12502	Works-Rural	315,000	515,000	1,987,000
968-A					
LO09100647		**Purification Plants UC 100 Shah Pur**	**158,000**	**258,000**	**993,000**
	A12502	Works-Rural	158,000	258,000	993,000
969-A					
LO09100648		**Purification Plants UC 101 Gajju Hattu**	**143,000**	**293,000**	**1,008,000**
	A12502	Works-Rural	143,000	293,000	1,008,000
970-A					
LO09100649		**Purification Plants UC 102 Basti Mithu**	**158,000**	**158,000**	**993,000**
	A12502	Works-Rural	158,000	158,000	993,000
971-A					
LO09100650		**Purification Plants UC 103 Raja Ram**	**158,000**	**158,000**	**993,000**
	A12502	Works-Rural	158,000	158,000	993,000
972-A					
LO09100651		**Purification Plants UC 104 Kotli Nija bat**	**158,000**	**258,000**	**993,000**
	A12502	Works-Rural	158,000	258,000	993,000
973-A					
LO09100589		**Installation of Purification Plant in Basti Durana Langhana UC-56**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
974-A					
LO09100612		**Installation of Purification Plant in Basti Shor Kot UC-56**	**1,050,000**	**900,000**	**245,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
	A12502	Works-Rural	1,050,000	900,000	245,000
975-A					
LO09100590		**Installation of Purification Plant in Basti Haji Pur UC-56**	**1,050,000**		**245,000**
	A12502	Works-Rural	1,050,000		245,000
976-A					
LO09100611		**Installation of Purification Plant in Basti Shari Pura UC-56**	**1,050,000**	**1,050,000**	**245,000**
	A12502	Works-Rural	1,050,000	1,050,000	245,000
977-A					
LO10000829		**Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56**			**245,000**
	A12502	Works-Rural			245,000
978-A					
LO09100580		**Installation of Purification Plant in Basti 5 Marla Scheme Multan Public School Road Multan UC-56**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
979-A					
LO09100600		**Installation of Purification Plant in Basti Mustafa Abad Mouza Boa Pur, UC-56**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
980-A					
LO10000665		**IWater Supply Scheme,Basti Bahawalpur UC-56**			**245,000**
	A12502	Works-Rural			245,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
981-A					
LO09100606		**Installation of Purification Plant in Basti Rajapur, UC-57**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
982-A					
LO09100594		**Installation of Purification Plant in Basti Khalique Pura, UC-57**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
983-A					
LO09100605		**Installation of Purification Plant in Basti Qadirabad UC-57**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
984-A					
LO09100582		**Installation of Purification Plant in Basti Ameer Abad, UC-58**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
985-A					
LO09100579		**Installation of Purification Plant in Shah Town, UC-58**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
986-A					
LO09100618		**Installation of Purification Plant in Graiy Wala UC-59**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
987-A					
LO09100599		**Installation of Purification Plant in Basti Muhammad Pura UC-59**	**1,050,000**	**900,000**	**245,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
	A12502	Works-Rural	1,050,000	900,000	245,000
988-A					
	LO09100588	**Installation of Purification Plant in Basti Dheriban UC-59**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
989-A					
	LO09100615	**Installation of Purification Plant in Basti Tajpur Sandila UC-59**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
990-A					
	MN01000232	**Rural Water Supply Scheme Chak No.7 MR,12 MR, 13 MR,14 MR.Khan Pur Maral, Basti Bhindran Wali District Multan.**	**4,811,000**	**3,031,000**	**3,278,000**
	A12502	Works-Rural	4,811,000	3,031,000	3,278,000
991-A					
	MN01000231	**Rural Water Supply Scheme Basti Khuro Wala Khu, Basti Lelher,Basti Sair Wala, Basti Naa, Basti Pahore Wala, Basti Markand wala, U C Ali Pur Sadat, Tehsil Jalal Pur Pirwala**	**2,112,000**	**722,000**	**254,000**
	A12502	Works-Rural	2,112,000	722,000	254,000
992-A					
	MN09000058	**Rehabilitaion of Rural Water Supply Scheme Gulzarpur Jumanwali**	**3,926,000**	**3,926,000**	**1,414,000**
	A12502	Works-Rural	3,926,000	3,926,000	1,414,000
993-A					
	LO09100551	**Construction of Water Supply Scheme, in Chak No.15/F & Azafi Abadi.**	**4,500,000**	**10,200,000**	**10,000,000**
	A12502	Works-Rural	4,500,000	10,200,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
994-A					
MN09000060		**Rehabilitaion of Rural Water Supply Scheme Sikandarabad.**	**2,945,000**	**2,297,000**	**353,000**
	A12502	Works-Rural	2,945,000	2,297,000	353,000
995-A					
LO09100708		**Rehabilitation of Rural Water Supply Scheme Koti Nijabat**	**629,000**	**629,000**	**5,000,000**
	A12502	Works-Rural	629,000	629,000	5,000,000
996-A					
LO09100602		**Installation of Purification Plant in Basti Nawab Pur Khas, UC-60**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
997-A					
LO09100617		**Installation of Purification Plant in Chak Mahni UC-60**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
998-A					
LO09100609		**Installation of Purification Plant in Basti Salehmhey UC-61**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
999-A					
LO09100601		**Installation of Purification Plant in Basti Nandla UC-61**	**1,050,000**	**900,000**	**245,000**
	A12502	Works-Rural	1,050,000	900,000	245,000
Total Sub Sector Rural Water Supply			**3,232,268,000**	**4,822,002,000**	**3,527,506,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
AK01000067		**Urban Drainage Scheme, Attock City.**	**20,235,000**	**17,985,000**	
	A12501	Works-Urban	20,235,000	17,985,000	
BK01000076		**Replacement of Outlived Old Damaged Pipe Lines District Bhakkar.**	**6,645,000**	**2,155,000**	
	A12501	Works-Urban	6,645,000	2,155,000	
GA01000214		**Sewerage System & Franchisabad.**	**4,961,000**	**4,161,000**	
	A12501	Works-Urban	4,961,000	4,161,000	
GA01000221		**Water Supply System in Franchisabad.**	**927,000**	**3,427,000**	
	A12501	Works-Urban	927,000	3,427,000	
GA09000126		**Sewerage/Drainage Scheme Mohallah Kangni Wala.**	**670,000**	**445,000**	
	A12501	Works-Urban	670,000	445,000	
GA09000127		**Sewerage/Drainage Scheme Shahbaz Colony**	**674,000**	**479,000**	
	A12501	Works-Urban	674,000	479,000	
GT01000188		**Rehabilitation of Kalra Drain from Ram Talai Chowk upto Irrigation drain.**	**10,000,000**		
	A12501	Works-Urban	10,000,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
GT01000189		**Extension of Sewerage Drainage Scheme along Jalalpur Jattan Road Gujrat City .**	**10,000,000**		
	A12501	Works-Urban	10,000,000		
GT01000190		**Construction of Storm Water Channel along G.T.Road upto River Chenab (North-East side of G.T.Road) .**	**10,000,000**		
	A12501	Works-Urban	10,000,000		
GT01000197		**Funds for Extension Water Supply Scheme, Kharian, District Gujrat.**	**5,638,000**	**38,000**	
	A12501	Works-Urban	5,638,000	38,000	
GT01000216		**Urban Water Supply Scheme Lalamusa.**	**1,008,000**	**307,000**	
	A12501	Works-Urban	1,008,000	307,000	
GT01000480		**Construction of Storm Water Drain on both side of Raliway Track Extended Upto Jhatoakal and Dera Kunjahian.**	**1,000,000**	**2,500,000**	
	A12501	Works-Urban	1,000,000	2,500,000	
GT09000009		**Construction of Drains Type-I-II and PCC in Mohallah Ali Abad UC-50, City Gujrat**	**2,302,000**	**2,052,000**	
	A12501	Works-Urban	2,302,000	2,052,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
HF01000074		**Extension Urban Sewerage Scheme Pindi Bhattian (Left Over Area).**	**1,737,000**	**37,000**	
	A12501	Works-Urban	1,737,000	37,000	
HF01000088		**Replacement of Outlived Old Damaged Pipe Lines District Hafizabad.**	**11,877,000**	**7,427,000**	
	A12501	Works-Urban	11,877,000	7,427,000	
HF09000011		**Urban Drainage Scheme, Sukheke Mandi**	**3,000,000**	**6,700,000**	
	A12501	Works-Urban	3,000,000	6,700,000	
JM01000057		**Urban Water Supply Scheme, Sohawa, District Jhelum.**	**1,521,000**		
	A12501	Works-Urban	1,521,000		
JM01000058		**Urban Drainage Scheme Sohawa, District Jhelum.**	**5,254,000**	**54,000**	
	A12501	Works-Urban	5,254,000	54,000	
JM01000059		**Replacement of Outlived Old Damaged Pipe Lines District Jhelum.**	**12,819,000**	**5,934,000**	
	A12501	Works-Urban	12,819,000	5,934,000	
JM09000023		**Extension of Urban Water Supply Scheme Dina.**	**1,500,000**	**2,100,000**	
	A12501	Works-Urban	1,500,000	2,100,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
KB01000073		**Replacement of Outlived Old Damaged Pipe Lines District Khushab.**	**9,628,000**	**7,728,000**	
	A12501	Works-Urban	9,628,000	7,728,000	
LE01000029		**Urban Water Supply & Sewerage Drainage Scheme Dubai Town.**	**7,762,000**		
	A12501	Works-Urban	7,762,000		
LO01001174		**Public awareness campaign for preventing wastage of potable water and Sanitation practices through print & electric media & seminars (Revised).**	**25,750,000**	**2,992,000**	
	A12501	Works-Urban	25,750,000	2,992,000	
LO09100556		**Drainage Scheme & Sewerage System Okara City (KPP Programme)**	**5,000,000**	**60,000**	
	A12501	Works-Urban		60,000	
	A12502	Works-Rural	5,000,000		
LO09100564		**Ext. Urban Water Supply Scheme Raiwind**	**1,215,000**	**1,715,000**	
	A12501	Works-Urban	1,215,000	1,715,000	
LO09100717		**Rehabilitation of Water Supply Scheme Chak Baili Khan**	**11,400,000**	**2,738,000**	
	A12501	Works-Urban	11,400,000	2,738,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
LO09100891		**Urban Drainage Scheme Miani (Revised)**	**2,057,000**	**302,000**	
A12501		Works-Urban	2,057,000	302,000	
LO09100898		**Urban Water Supply Scheme for Dhoke Maskeen & Baba Wali Chandar Hasanabdal City**	**562,000**	**102,000**	
A12501		Works-Urban	562,000	102,000	
LO09200003		**Proper Disposal of Sewerage Water at Akhtarabad District Okara.**		**26,100,000**	
A12501		Works-Urban		26,100,000	
LO09200406		**Rehabilitation / Augmentation Urban Waer Supply Scheme (Eastern Side)m Hafizabad City, District Hafizabad**		**57,300,000**	
A12501		Works-Urban		57,300,000	
LO09200490		**Urban Drainage, Sewerage and PCC Scheme Malakwal Tehsil Malikwala District M.B.Din**		**2,500,000**	
A12501		Works-Urban		2,500,000	
LO09200602		**Urban Drainage Scheme Hussain Abad Sahiwal Distt. Sargodha.**		**5,000,000**	
A12501		Works-Urban		5,000,000	
LO09200723		**Urban Drainage/Sanitation scheme Mohala, Bambanwal /islampura Distt. Sheikhpura.**		**3,550,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12501		Works-Urban		3,550,000	
LO09200724		**Urban Drainage/Sanitation Scheme Mananwala Distt. Sheikhpura.**		**1,450,000**	
A12501		Works-Urban		1,450,000	
LO09200948		**Urban Drainage Scheme at Iqbal Town Teshsil Ferozwala, District Sheikhupura.**		**3,000,000**	
A12501		Works-Urban		3,000,000	
LO09200949		**Urban Drainage Scheme at Hakemabad Tehsil Ferozwala, District Sheikhupra.**		**2,000,000**	
A12501		Works-Urban		2,000,000	
LO09201122		**Construction of Sullage Carrier at Rana Town City Chunian, Kasur**		**800,000**	
A12501		Works-Urban		800,000	
LO09201558		**Water Supply/Sewerage/PCC Streets and Drains, M.B.Din City.**		**20,000,000**	
A12501		Works-Urban		20,000,000	
LO09201628		**Urban Drainage Scheme Dinga City, District Gujrat (Rs.8.789 Million)**		**5,000,000**	
A12501		Works-Urban		5,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281		Chief Engineer(North) PHE			
MB01000061		Replacement of Outlived Old Damaged Pipe Lines District M.B.Din.	11,218,000	8,218,000	
	A12501	Works-Urban	11,218,000	8,218,000	
MI01000104		Sewerage Drainage Scheme Piplan.	610,000	497,000	
	A12501	Works-Urban	610,000	497,000	
MI01000105		Replacement of Outlived Old Damaged Pipe Lines District Mianwali.	15,224,000	4,317,000	
	A12501	Works-Urban	15,224,000	4,317,000	
MI09000048		Rehabilitation W S Scheme Lalu Khel Union Council Abba Khel	313,000	313,000	
	A12501	Works-Urban	313,000	313,000	
MI09000049		Construction of PCC Slab Dera Suian Wala Chavary U.C. Wan Cachran Mianwali	75,000	75,000	
	A12501	Works-Urban	75,000	75,000	
MI09000051		Construction of Slab near Faizan-e-Madina new Abadi U.C. 15 Mianwali City	138,000	138,000	
	A12501	Works-Urban	138,000	138,000	
MI09000053		Construction of Slab and Drian Chah Mian, Tehsil & District Mianwali.	2,000,000	1,940,000	
	A12501	Works-Urban	2,000,000	1,940,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
MI09000054		**Construction of Drain and PCC Street No.9, Mohallah Qadir Abad UC 16 Mianwalai.**	**90,000**	**40,000**	
	A12501	Works-Urban	90,000	40,000	
MI09000055		**Construction of Drains / PCC Slab at Gulmiri**	**527,000**	**527,000**	
	A12501	Works-Urban	527,000	527,000	
MI09000056		**Construction of Drains / PCC Slab Abba Khel**	**922,000**	**322,000**	
	A12501	Works-Urban	922,000	322,000	
MI09000057		**Construction of Drains / PCC Slab Qurban Khan Samandi Wala**	**437,000**	**177,000**	
	A12501	Works-Urban	437,000	177,000	
MI09000058		**Construction of Drains / PCC Slab in Jamal Nasir Street UC No.15**	**128,000**	**128,000**	
	A12501	Works-Urban	128,000	128,000	
MI09000059		**Construction of Drains / PCC Slab in Mohallah Ramzan Abad**	**490,000**	**490,000**	
	A12501	Works-Urban	490,000	490,000	
MI09000060		**Construction of Drains / PCC Slab Aslam Khan Hathi Khel**	**576,000**	**450,000**	
	A12501	Works-Urban	576,000	450,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
MI09000061		**Construction of Drains / PCC Slab Hayat Abad UC 20 Yaroo Khel**	**628,000**	**588,000**	
	A12501	Works-Urban	628,000	588,000	
MI09000062		**Construction of Drains / PCC Slab Gali Mehr Khan Truck Adda Mianwali**	**448,000**		
	A12501	Works-Urban	448,000		
MI09000063		**Construction of Drains / PCC Slab Zia Ullah Master Shaheen Town**	**579,000**	**459,000**	
	A12501	Works-Urban	579,000	459,000	
MI09000064		**Construction of Drains / PCC Slab Gali Hafiz Mumtaz Musa Khel**	**724,000**	**724,000**	
	A12501	Works-Urban	724,000	724,000	
NL01000054		**Replacement of Outlived Old Damaged Pipe Lines District Narowal.**	**17,020,000**	**12,020,000**	
	A12501	Works-Urban	17,020,000	12,020,000	
OK01000080		**Replacement of Outlived Old Damaged Pipe Lines District Okara.**	**9,279,000**	**4,279,000**	
	A12501	Works-Urban	9,279,000	4,279,000	
OK01000083		**Sewerage Drainage Scheme South Disposal Okara city (KPP Programme).**	**10,000,000**	**20,143,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12501		Works-Urban	10,000,000	20,143,000	
OK01000136		**Clean Water Scheme Depalpur City.**	**10,000,000**	**6,000,000**	
A12501		Works-Urban	10,000,000	6,000,000	
OK08002085		**Water Supply/Drainage Scheme New Rajgarh.**	**208,000**	**333,000**	
A12501		Works-Urban	208,000	333,000	
OK09000019		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Mehar Colony Okara City.**	**702,000**		
A12501		Works-Urban	702,000		
OK09000021		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Fareed Town Fateh Noor Town, Sabri Colony in Okara City.**	**255,000**	**30,000**	
A12501		Works-Urban	255,000	30,000	
OK09000022		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Pak Colony, Mehboob Town in Okara City.**	**225,000**		
A12501		Works-Urban	225,000		
OK09000023		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Peoples Colony, Bhayyan Wala Karkhana in Okara City.**	**221,000**		
A12501		Works-Urban	221,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
OK09000024		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Model Town ,Government Colony, Quddos Town in Okara City.**	**345,000**	**227,000**	
	A12501	Works-Urban	345,000	227,000	
OK09000025		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Azeez Yaqoob Town in Okara City.**	**180,000**	**304,000**	
	A12501	Works-Urban	180,000	304,000	
OK09000026		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc)Line Dubai Town, in Okara City.**	**875,000**		
	A12501	Works-Urban	875,000		
OK09000028		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Wazeer Colony, in Okara City.**	**780,000**	**30,000**	
	A12501	Works-Urban	780,000	30,000	
OK09000030		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Aziz Housing Scheme Okara City.**	**137,000**		
	A12501	Works-Urban	137,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
OK09000031		**Rehabilitation of Draiange System (Sullage Carrier) at Muhallah Ahmadabad Okara.**	**240,000**	**190,000**	
	A12501	Works-Urban	240,000	190,000	
OK09000036		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Seth Colony Okara City.**	**165,000**		
	A12501	Works-Urban	165,000		
OK09000038		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Kot Ghulam Muhammad, Jalal Town, Ashraf Block, Rafi Floor Mills, Okara City.**	**500,000**		
	A12501	Works-Urban	500,000		
OK09000039		**Firdous Town, Makkah Madina Town, Yaaqoob abad, Okara City.**	**300,000**		
	A12501	Works-Urban	300,000		
OK09000040		**Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Muslim Colony, fire Brigade Colony in Okara City.**	**500,000**		
	A12501	Works-Urban	500,000		
OK09000041		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Canal Park, Nursery Okara.**	**120,000**	**120,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
A12501		Works-Urban	120,000	120,000	
OK09000042		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Ameer Conlony Okara.**	**81,000**	**81,000**	
A12501		Works-Urban	81,000	81,000	
OK09000043		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Laalazar Colonly Okara.**	**60,000**		
A12501		Works-Urban	60,000		
OK09000044		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Mehboob Town, Khalid Town Okara.**	**150,000**		
A12501		Works-Urban	150,000		
OK09000045		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc)Aziz Housing Scheme & Basit Town Okara.**	**240,000**		
A12501		Works-Urban	240,000		
OK09000046		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Basti Mehar Din Okara.**	**60,000**		
A12501		Works-Urban	60,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
OK09000047		**Rehabilitation of Streets (Water Supply, Draiange, Sewerage, Resolving, PCC etc) Allah Dad Colony Okara.**	**60,000**		
	A12501	Works-Urban	60,000		
RI01000204		**Feasibility Study of Augumentation Urban Water Supply Scheme Khahuta.**	**480,000**		
	A12501	Works-Urban	480,000		
SA01000183		**Replacement of Outlived Old Damaged Pipe Lines District Sheikhupura.**	**7,152,000**	**7,152,000**	
	A12501	Works-Urban	7,152,000	7,152,000	
SA08002073		**Urban Drainage Scheme, Manawala, UC 100, Sheikhupura.**	**373,000**	**23,000**	
	A12501	Works-Urban	373,000	23,000	
SA08002074		**Urban Drainage Scheme, Mohalla Bombanwala, Jewanpura UC 57 including remaining Abadies, District Sheikhupura.**	**578,000**	**27,000**	
	A12501	Works-Urban	578,000	27,000	
SG01000234		**Replacement of Outlived Old Damaged Pipe Lines District Sargodha.**	**17,061,000**	**11,661,000**	
	A12501	Works-Urban	17,061,000	11,661,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
ST01000133		**Urban Water Supply Scheme Samberial Phase-I.**	**11,212,000**	**3,753,000**	
	A12501	Works-Urban	11,212,000	3,753,000	
ST01000135		**Comprehensive Sewerage Drainage Scheme (Renovation & Extension) Daska.**	**10,000,000**		
	A12501	Works-Urban	10,000,000		
ST01000136		**Urban Sewerage Scheme Chawinda.**	**2,000,000**	**1,600,000**	
	A12501	Works-Urban	2,000,000	1,600,000	
ST01000137		**Comprehensive Package for Pasrur City for pavement of streets.**	**5,000,000**	**4,600,000**	
	A12501	Works-Urban	5,000,000	4,600,000	
ST01000203		**Sewerage Drainage Scheme for Sambrial City.**	**10,000,000**	**830,000**	
	A12501	Works-Urban	10,000,000	830,000	
ST09000238		**Lining of Bhed Nullah in District Sialkot.**	**20,000,000**	**44,010,000**	
	A12501	Works-Urban	20,000,000	44,010,000	
1210-A					
LO09100500		**Construction of Slab YQIS press Street New Abadi Mianwali City.**	**148,000**	**148,000**	**1,728,000**
	A12501	Works-Urban		148,000	1,728,000
	A12502	Works-Rural	148,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1211-A					
MI09000047		**Construction of Tuff Tiles Soloing in Main Bazar Street Mianwali City.**	**973,000**	**973,000**	**1,120,000**
	A12501	Works-Urban	973,000	973,000	1,120,000
1212-A					
MI09000050		**Construction of slab in Yaroo Khel Union Council No.19**	**150,000**		**536,000**
	A12501	Works-Urban	150,000		536,000
1213-A					
MI09000052		**Construction of Drain Nallah Mohallah Yateem Khana UC 17 Mianwali City**	**100,000**		**253,000**
	A12501	Works-Urban	100,000		253,000
1230-A					
GA09000119		**Construction of Nallah both sides Bazzar No.4 Gulberg colony**	**150,000**	**150,000**	**3,000,000**
	A12501	Works-Urban	150,000	150,000	3,000,000
1231-A					
GA09000120		**Construction of PCC sewerage Main Bazar Qila Sundar singh including branches**	**225,000**	**225,000**	**3,000,000**
	A12501	Works-Urban	225,000	225,000	3,000,000
1232-A					
GA09000121		**Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park.**	**270,000**	**270,000**	**3,000,000**
	A12501	Works-Urban	270,000	270,000	3,000,000
1233-A					
GA09000122		**Construction of PCC sewerage Bazaar Gogay Nuberdar Wala, Khiali Sahpur.**	**150,000**	**150,000**	**3,170,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12501		Works-Urban	150,000	150,000	3,170,000
1234-A					
GA09000123		**Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah.**	**75,000**	**75,000**	**3,000,000**
A12501		Works-Urban	75,000	75,000	3,000,000
1235-A					
GA09000124		**Construction of PCC Sewerage Bazaar No.1 Ajmal Town**	**300,000**	**50,000**	**3,000,000**
A12501		Works-Urban	300,000	50,000	3,000,000
1236-A					
GA09000125		**Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road.**	**75,000**	**75,000**	**3,000,000**
A12501		Works-Urban	75,000	75,000	3,000,000
1428-A					
SA09000088		**Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony .**	**3,000,000**	**4,000,000**	**5,333,000**
A12501		Works-Urban	3,000,000	4,000,000	5,333,000
1548-A					
SA08002075		**Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhupura.**	**20,000,000**	**44,326,000**	**25,000,000**
A12501		Works-Urban	20,000,000	44,326,000	25,000,000
1549-A					
SA01000191		**Urban Sewerage Drainage Scheme Muridke.**	**50,000,000**	**50,800,000**	**50,000,000**
A12501		Works-Urban	50,000,000	50,800,000	50,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1555-A					
LO01001166		**Establishment of PHE Research and training Institute.**	**10,385,000**	**2,400,000**	**5,000,000**
	A12501	Works-Urban	10,385,000	2,400,000	5,000,000
1556-A					
LO01001176		**Establishment of PHED PMUs CDU staff and Design Directorates staff at Provincial level(for a period of 36 months).**	**310,000,000**	**310,000,000**	**360,000,000**
	A12501	Works-Urban	310,000,000	310,000,000	360,000,000
1557-A					
LO01001167		**Up-gradation of Head Quarter Office Building for PHE Department at-2- Lake Road, Lahore.**	**50,000,000**	**50,000,000**	**10,000,000**
	A12501	Works-Urban	50,000,000	50,000,000	10,000,000
1558-A					
LO01001169		**Improvement & Extension of the Water Testing Laboratories (Phase-I).**	**10,385,000**	**1,000,000**	**10,000,000**
	A12501	Works-Urban	10,385,000	1,000,000	10,000,000
1559-A					
LO01001173		**Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant.**	**30,000,000**	**27,800,000**	**5,000,000**
	A12501	Works-Urban	30,000,000	27,800,000	5,000,000
1560-A					
LO08002070		**Strengthening and Capacity Building of PHED and TMAs MIS / ME (PC-I).(Revised).**	**12,160,000**	**6,930,000**	**10,000,000**
	A01101	Basic Pay of Officers			3,456,000
	A01151	Basic Pay of Other Staff			3,084,000
	A03201	Postage and Telegraph			20,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A03202	Telephone and Trunk Call			100,000
	A03805	Travelling Allowance			250,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
	A03901	Stationery			100,000
	A03905	Newspapers Periodicals and Books			125,000
	A03970	Others			1,775,000
	A12501	Works-Urban	12,160,000	6,930,000	640,000
	A13001	Transport			50,000
	A13101	Machinery and Equipment			150,000
	A13201	Furniture and Fixture			50,000
1561-A					
LO01001187		**Construction of Residential Building for Superintending Engineer Executive Engineer, PHE Lahore.**	**6,300,000**	**3,560,000**	**2,700,000**
	A12501	Works-Urban	6,300,000	3,560,000	2,700,000
1562-A					
LO08001867		**Construction of Residential Building at Lahore Head Quarter for Officers.**	**20,000,000**	**27,665,000**	**15,000,000**
	A12501	Works-Urban	20,000,000	27,665,000	15,000,000
1565-A					
LO09100552		**Digital Mapping of Urban / Rural Areas**	**20,000,000**	**16,850,000**	**20,000,000**
	A12501	Works-Urban		16,850,000	20,000,000
	A12502	Works-Rural	20,000,000		
1567-A					
LO10000585		**Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme**			**20,000,000**
	A12501	Works-Urban			20,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
1568-A					
LO10000645		**Development of Key Performance Indicaters in HUD & PHE Department**			**1,500,000**
	A12501	Works-Urban			1,500,000
483-A					
LO09100910		**Water Supply Scheme for Benazir Bhutto New International Airport Islamabad**	**1,000,000**		**5,000,000**
	A12501	Works-Urban	1,000,000		5,000,000
484-A					
RI01000199		**Augmentation of Water Supply Scheme Murree.**	**13,520,000**	**22,620,000**	**30,000,000**
	A12501	Works-Urban	13,520,000	22,620,000	30,000,000
485-A					
RI01000206		**Urban Water Supply Scheme Daultala District Rawalpindi.**	**15,000,000**	**2,300,000**	**20,000,000**
	A12501	Works-Urban	15,000,000	2,300,000	20,000,000
486-A					
RI09000112		**Bulk Water Supply Project from River Jhelum to Murree**	**100,000,000**	**100,000,000**	**220,000,000**
	A12501	Works-Urban	100,000,000	100,000,000	220,000,000
487-A					
RI09000113		**Augmentation of Urban Water Supply Scheme Kahuta, District Rawalpindi**	**25,000,000**	**26,380,000**	**30,000,000**
	A12501	Works-Urban	25,000,000	26,380,000	30,000,000
488-A					
LO09200317		**Urban Water Supply Scheme Taxila**		**9,900,000**	**40,000,000**
	A12501	Works-Urban		9,900,000	40,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
489-A					
RI01000202		**Replacement of Outlived Old Damaged Pipe Lines District Rawalpindi.**	**15,000,000**	**20,100,000**	**7,193,000**
	A12501	Works-Urban	15,000,000	20,100,000	7,193,000
490-A					
LO10000608		**Construction of Office Building (Public Health Engineering Circle Office at Rawalpindi)**			**2,300,000**
	A12501	Works-Urban			2,300,000
491-A					
AK01000066		**Replacement of Outlived Old Damaged Pipe Lines District Attock.**	**16,891,000**	**12,914,000**	**1,000,000**
	A12501	Works-Urban	16,891,000	12,914,000	1,000,000
492-A					
CH01000072		**Water Supply Scheme Talagang.**	**10,000,000**	**3,200,000**	**5,940,000**
	A12501	Works-Urban	10,000,000	3,200,000	5,940,000
493-A					
CH01000067		**Replacement of Outlived Old Damaged Pipe Lines District Chakwal.**	**10,000,000**	**4,100,000**	**7,005,000**
	A12501	Works-Urban	10,000,000	4,100,000	7,005,000
494-A					
JM01000055		**Water Supply Scheme based on Naromi Dhun Spring.**	**10,000,000**	**21,641,000**	**35,000,000**
	A12501	Works-Urban	10,000,000	21,641,000	35,000,000
496-A					
LO10000586		**Augmentation of Urban Water Supply and Sewerage Scheme Dina**			**20,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
	A12501	Works-Urban			20,000,000
497-A					
LO09100638		**PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City**	**8,000,000**	**3,000,000**	**5,000,000**
	A12501	Works-Urban	8,000,000	3,000,000	5,000,000
498-A					
LO09100897		**Urban Water Supply Scheme Bhalwal City**	**15,000,000**	**15,000,000**	**20,000,000**
	A12501	Works-Urban	15,000,000	15,000,000	20,000,000
499-A					
LO09201702		**Comprehensive Water Supply & Sewerage / Drainage Scheme Phullarwan, District.**		**3,000,000**	**35,000,000**
	A12501	Works-Urban		3,000,000	35,000,000
502-A					
LO09201619		**Water Supply Scheme for Canal Park Sargodha City.**		**2,500,000**	**4,000,000**
	A12501	Works-Urban		2,500,000	4,000,000
509-A					
GA09000028		**Urban Water Supply Scheme Wazirabad (Revised)**	**15,000,000**	**15,000,000**	**20,000,000**
	A12501	Works-Urban	15,000,000	15,000,000	20,000,000
510-A					
GT09000030		**Construction of Water Supply Scheme, Gujrat.**	**50,000,000**	**46,200,000**	**100,000,000**
	A12501	Works-Urban	50,000,000	46,200,000	100,000,000
511-A					
GT09000010		**Ext:/Imp: of Urban Water Supply Scheme Sarai Alam Gir**	**10,000,000**	**15,500,000**	**32,082,000**
	A12501	Works-Urban	10,000,000	15,500,000	32,082,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
512-A					
GT01000214		**Replacement of Outlived Old Damaged Pipe Lines District Gujrat.**	**10,000,000**	**3,000,000**	**646,000**
	A12501	Works-Urban	10,000,000	3,000,000	646,000
513-A					
LO09100919		**Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City**	**600,000**	**7,600,000**	**25,000,000**
	A12501	Works-Urban		7,600,000	25,000,000
	A12502	Works-Rural	600,000		
514-A					
ST08000066		**Replacement of Outlived / Old Damage Pipe Lines, District , Sialkot**	**20,000,000**	**31,000,000**	**2,361,000**
	A12501	Works-Urban	20,000,000	31,000,000	2,361,000
515-A					
LO10000813		**Urban Water Supply Scheme Pasrur**			**8,895,000**
	A12501	Works-Urban			8,895,000
517-A					
LE01000030		**Urban Water Supply Scheme Hanjarwal.**	**12,137,000**	**3,137,000**	**7,366,000**
	A12501	Works-Urban	12,137,000	3,137,000	7,366,000
518-A					
LO08002077		**Urban Water Supply & Sewerage/Drainage Scheme, Nawazishabad, District Lahore.**	**12,337,000**	**337,000**	**10,016,000**
	A12501	Works-Urban	12,337,000	337,000	10,016,000
519-A					
LO09000182		**Urban Water Supply Scheme Raiwind, District Lahore**	**50,000,000**	**31,000,000**	**18,483,000**
	A12501	Works-Urban	50,000,000	31,000,000	18,483,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
520-A					
LO10000607		**Construction of Office Building (Public Health Engineering Circle Office at Lahore)**			**2,200,000**
	A12501	Works-Urban			2,200,000
521-A					
SA01000176		**Ext. Urban Water Supply Scheme Sheikhupura.**	**15,000,000**	**11,500,000**	**20,000,000**
	A12501	Works-Urban	15,000,000	11,500,000	20,000,000
522-A					
SA01000184		**Urban Water Supply Scheme, Ferozewala District Sheikhupura.**	**10,416,000**	**7,452,000**	**3,722,000**
	A12501	Works-Urban	10,416,000	7,452,000	3,722,000
523-A					
SA01000185		**Urban Water Supply Scheme, Kot Abdul Malik, District Sheikhupura.**	**20,000,000**	**7,500,000**	**4,500,000**
	A12501	Works-Urban	20,000,000	7,500,000	4,500,000
524-A					
SA08002081		**Urban Water Supply Scheme, Manawala, District Sheikhupura.**	**10,000,000**	**9,000,000**	**20,000,000**
	A12501	Works-Urban	10,000,000	9,000,000	20,000,000
525-A					
NS09000002		**Urban Water Supply Scheme Safdarabad, District Nankana Sahib.**	**17,000,000**	**13,500,000**	**2,017,000**
	A12501	Works-Urban	17,000,000	13,500,000	2,017,000
526-A					
NS09000003		**Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.**	**15,398,000**	**13,707,000**	**7,178,000**
	A12501	Works-Urban	15,398,000	13,707,000	7,178,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
527-A					
NS01000066		**Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.**	**10,000,000**	**27,000,000**	**40,000,000**
	A12501	Works-Urban	10,000,000	27,000,000	40,000,000
528-A					
NS01000065		**Replacement of Outlived Old Damaged Pipe Lines District Nankana.**	**18,018,000**	**10,018,000**	**4,831,000**
	A12501	Works-Urban	18,018,000	10,018,000	4,831,000
529-A					
LO09100563		**Ext. Urban Water Supply Scheme Nankana Sahib**	**75,000,000**	**5,700,000**	**50,000,000**
	A12501	Works-Urban	75,000,000	5,700,000	50,000,000
530-A					
KS09000087		**Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar**	**30,000,000**	**94,750,000**	**100,000,000**
	A12501	Works-Urban	30,000,000	94,750,000	100,000,000
533-A					
KS01000100		**Replacement of Outlived Old Damaged Pipe Lines District Kasur.**	**25,000,000**	**25,000,000**	**20,000,000**
	A12501	Works-Urban	25,000,000	25,000,000	20,000,000
550-A					
RI01000201		**Urban Sewerage Drainage Scheme Kahuta, District Rawalpindi.**	**32,000,000**	**28,470,000**	**10,000,000**
	A12501	Works-Urban	32,000,000	28,470,000	10,000,000
551-A					
CH01000066		**Urban Sewerage Scheme, Talagang City, District Chakwal.**	**10,000,000**		**20,000,000**
	A12501	Works-Urban	10,000,000		20,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
552-A					
CH01000068		**Urban Sewerage Scheme Chakwal City.**	**24,000,000**	**7,000,000**	**30,000,000**
A12501		Works-Urban	24,000,000	7,000,000	30,000,000
553-A					
LO10000674		**Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)**			**50,000,000**
A12501		Works-Urban			50,000,000
554-A					
JM01000056		**Urban Sewerage Scheme P.D.Khan.**	**15,000,000**	**15,800,000**	**10,000,000**
A12501		Works-Urban	15,000,000	15,800,000	10,000,000
555-A					
LO09100894		**Urban Sewerage Scheme Jhelum with Treatment Plant**	**100,000,000**	**5,000,000**	**100,000,000**
A12501		Works-Urban	100,000,000	5,000,000	100,000,000
556-A					
SG01000326		**Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain Sargodha City.**	**12,000,000**	**17,382,000**	**14,522,000**
A12501		Works-Urban	12,000,000	17,382,000	14,522,000
557-A					
SG01000232		**Comprehensive Urban Sewerage & Drainage Scheme, Kot Momin District Sargodha.**	**25,000,000**	**25,000,000**	**9,485,000**
A12501		Works-Urban	25,000,000	25,000,000	9,485,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
558-A					
LO09100448		**Comprehensive Sewerage Scheme Bhalwal Colonies**	**10,000,000**	**11,400,000**	**30,000,000**
	A12501	Works-Urban	10,000,000	11,400,000	30,000,000
559-A					
KB01000072		**Urban Sewerage Drainage Scheme Noor Pur Thal.**	**11,628,000**	**8,628,000**	**6,455,000**
	A12501	Works-Urban	11,628,000	8,628,000	6,455,000
560-A					
LO10000593		**Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad**			**50,000,000**
	A12501	Works-Urban			50,000,000
561-A					
LO09100492		**Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.**	**1,900,000**	**300,000**	**20,000,000**
	A12501	Works-Urban	1,900,000	300,000	20,000,000
562-A					
LO09100892		**Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar**	**1,000,000**	**1,890,000**	**22,317,000**
	A12501	Works-Urban	1,000,000	1,890,000	22,317,000
565-A					
GA01000239		**Construction of Streets (PCC) Drains Qila Didar Singh.**	**6,500,000**	**6,500,000**	**10,000,000**
	A12501	Works-Urban	6,500,000	6,500,000	10,000,000
566-A					
GA09000030		**Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.**	**40,000,000**	**46,300,000**	**60,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
A12501		Works-Urban	40,000,000	46,300,000	60,000,000
567-A					
GA09000027		**Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.**	**10,000,000**	**10,000,000**	**15,000,000**
A12501		Works-Urban	10,000,000	10,000,000	15,000,000
568-A					
GA09000029		**Urban Sewerage Drainage Scheme Wazirabad**	**15,000,000**	**15,000,000**	**25,000,000**
A12501		Works-Urban	15,000,000	15,000,000	25,000,000
569-A					
LO09100895		**Urban Sewerage Scheme Kullowal**	**2,350,000**	**6,720,000**	**25,000,000**
A12501		Works-Urban	2,350,000	6,720,000	25,000,000
570-A					
LO09100890		**Urban Drainage Scheme & PCC at**	**300,000**	**800,000**	**1,700,000**
A12501		Works-Urban	300,000	800,000	1,700,000
571-A					
LO09100889		**Urban Drainage Scheme & PCC at**	**300,000**	**800,000**	**1,700,000**
A12501		Works-Urban	300,000	800,000	1,700,000
572-A					
GA01000240		**Construction of Streets (PCC) Drains Ldhewwala Warraich.**	**5,000,000**	**5,000,000**	**10,000,000**
A12501		Works-Urban	5,000,000	5,000,000	10,000,000
573-A					
GA01000238		**Construction of Streets (PCC) Drains Ghakkar Mandi.**		**4,000,000**	**10,000,000**
A12501		Works-Urban		4,000,000	10,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
574-A					
GA01000213		**Ext: & improvement Urban Sewerage Drainage Scheme Alipur Chatha.**		**2,207,000**	**2,499,000**
	A12501	Works-Urban		2,207,000	2,499,000
575-A					
LO09200056		**Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad**		**25,000,000**	**25,000,000**
	A12501	Works-Urban		25,000,000	25,000,000
577-A					
LO10000810		**Urban Drainage Scheme, Sukheke Town**			**11,945,000**
	A12501	Works-Urban			11,945,000
578-A					
GT01000182		**Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad,Ghori Shahdaula and Kalupura i c augumentation of Kalra disposal and sewers in deficient areas.**	**16,045,000**	**395,000**	**2,837,000**
	A12501	Works-Urban	16,045,000	395,000	2,837,000
579-A					
GT09000007		**Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat**	**10,000,000**	**12,550,000**	**1,057,000**
	A12501	Works-Urban	10,000,000	12,550,000	1,057,000
580-A					
GT09000008		**Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat**	**10,000,000**	**11,050,000**	**1,968,000**
	A12501	Works-Urban	10,000,000	11,050,000	1,968,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
581-A					
GT09000028		**Sewerage DrainageSchem along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat.**	**10,000,000**	**30,000,000**	**20,000,000**
	A12501	Works-Urban	10,000,000	30,000,000	20,000,000
582-A					
GT09000029		**Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City.**	**10,000,000**	**33,400,000**	**20,000,000**
	A12501	Works-Urban	10,000,000	33,400,000	20,000,000
583-A					
GT09000011		**Provison of Sewerage at Sarai Alam Gir, District Gujrat.**	**10,000,000**	**10,000,000**	**20,000,000**
	A12501	Works-Urban	10,000,000	10,000,000	20,000,000
585-A					
LO10000591		**Cleaning / Desilting of Nullah Bhed Sialkot (Revised)**			**50,000,000**
	A12501	Works-Urban			50,000,000
586-A					
LO10000811		**Urban Sewerage / Drainage Scheme Daska Phase-III, District Sialkot**			**15,000,000**
	A12501	Works-Urban			15,000,000
587-A					
LO09000183		**Urban Sewerage Supply Scheme Raiwind, District Lahore**	**50,000,000**	**67,000,000**	**25,000,000**
	A12501	Works-Urban	50,000,000	67,000,000	25,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
588-A					
SA01000181		**Revised Urban Drainage Scheme Kot Abdul Malik.**	**20,000,000**	**14,000,000**	**385,000**
	A12501	Works-Urban	20,000,000	14,000,000	385,000
589-A					
SA01000188		**Urban Sewerage Scheme Sheikhupura (Phase-II), District Sheikhupura.**	**5,000,000**	**5,000,000**	**2,054,000**
	A12501	Works-Urban	5,000,000	5,000,000	2,054,000
590-A					
SA09000014		**Comprehensive Sewerage Drainage Scheme at Sheikhupura City,Sheikhupura.**	**39,000,000**	**80,411,000**	**40,000,000**
	A12501	Works-Urban	39,000,000	80,411,000	40,000,000
591-A					
SA09000015		**Urban PCC and Drainage Scheme in Streets of Sheikhupura City.**	**15,000,000**	**23,700,000**	**20,000,000**
	A12501	Works-Urban	15,000,000	23,700,000	20,000,000
592-A					
SA09000016		**Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala**	**10,000,000**	**12,400,000**	**25,000,000**
	A12501	Works-Urban	10,000,000	12,400,000	25,000,000
593-A					
SA01000189		**Urban Sewerage Drainage Scheme Shariqpur.**	**10,000,000**	**12,000,000**	**20,000,000**
	A12501	Works-Urban	10,000,000	12,000,000	20,000,000
594-A					
SA09000090		**Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhupura.**	**20,000,000**	**28,800,000**	**40,000,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4281	**Chief Engineer(North) PHE**			
	A12501	Works-Urban	20,000,000	28,800,000	40,000,000
595-A					
NS01000072		**Urban Sewerage Scheme Sangla Hill.**	**21,740,000**	**11,740,000**	**6,000,000**
	A12501	Works-Urban	21,740,000	11,740,000	6,000,000
596-A					
NS08001884		**Disposal of Storm Water of Nankana Sahib.**	**11,919,000**	**4,619,000**	**5,746,000**
	A12501	Works-Urban	11,919,000	4,619,000	5,746,000
597-A					
KS01000099		**Urban Sewerage Scheme Kot Radha Kishan, District Kasur.**	**25,000,000**	**15,000,000**	**20,848,000**
	A12501	Works-Urban	25,000,000	15,000,000	20,848,000
598-A					
KS09000029		**Kasur Environmental Improvement Project, Disrtict Kasur**	**100,000,000**	**385,000,000**	**300,000,000**
	A12501	Works-Urban	100,000,000	385,000,000	300,000,000
599-A					
LO09100893		**Urban Sewerage Drainage Scheme, Pattoki**	**30,000,000**	**20,000,000**	**50,000,000**
	A12501	Works-Urban		20,000,000	50,000,000
	A12502	Works-Rural	30,000,000		
600-A					
LO10000800		**Sewerage Scheme Depalpur City.**			**30,000,000**
	A12501	Works-Urban			30,000,000
601-A					
LO09100744		**Rural Drainage Scheme & PCC at Mohar Qasim Pur**	**150,000**	**150,000**	**234,000**
	A12501	Works-Urban		150,000	234,000
	A12502	Works-Rural	150,000		

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
637-A					
LO10000641		**Construction of Streets / Nullah Shams Colony Ward No.19 Gujar Khan.**			**2,125,000**
	A12501	Works-Urban			2,125,000
664-A					
RI09000110		**Repair & Renovation of Rest House at Donga Gali, Tehsil Muree, District Rawalpindi**	**3,297,000**	**3,297,000**	**531,000**
	A12501	Works-Urban	3,297,000	3,297,000	531,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
BH09000092		**Urban Sewerage Scheme, Haroonabad, District Bahawalnagar.**	**15,000,000**	**19,000,000**	
	A12501	Works-Urban	15,000,000	19,000,000	
FD01000265		**Extension Urban Water Supply Scheme, Jaranwala.**	**18,000,000**	**10,500,000**	
	A12501	Works-Urban	18,000,000	10,500,000	
FD01000270		**Replacement of Outlived Old Damaged Pipe Lines District Faisalabad.**	**1,267,000**	**1,067,000**	
	A12501	Works-Urban	1,267,000	1,067,000	
FD09000111		**Urban Water Supply Scheme, Sammundri**	**30,000,000**	**47,020,000**	
	A12501	Works-Urban	30,000,000	47,020,000	
JG01000106		**Urban Water Supply Scheme, Chenab Nagar (Rabwah), District Jhang.**	**11,413,000**	**1,113,000**	
	A12501	Works-Urban	11,413,000	1,113,000	
KW01000137		**Replacement of Outlived Old Damaged Pipe Lines District Khanewal.**	**6,793,000**	**1,729,000**	
	A12501	Works-Urban	6,793,000	1,729,000	
KW01000138		**Urban Sewerage Scheme Siray Siddu.**	**2,234,000**	**234,000**	
	A12501	Works-Urban	2,234,000	234,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
KW09000008		**Rehabilitation of Urban Water Supply Scheme Kabirwala**	**3,425,000**	**2,625,000**	
	A12501	Works-Urban	3,425,000	2,625,000	
LO09100483		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.1,2 & 4**	**3,250,000**	**3,450,000**	
	A12501	Works-Urban	3,250,000	3,450,000	
LO09100484		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.19 & 26)**	**3,250,000**	**3,350,000**	
	A12501	Works-Urban	3,250,000	3,350,000	
LO09100485		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each union Council (UC No.2 & 3).**	**3,250,000**	**4,050,000**	
	A12501	Works-Urban	3,250,000	4,050,000	
LO09100486		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.20 & 21)**	**375,000**	**1,375,000**	
	A12501	Works-Urban	375,000	1,375,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09100487		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.22,23 & 24)**	**2,750,000**	**3,365,000**	
	A12501	Works-Urban	2,750,000	3,365,000	
LO09100488		**Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.5 & 3)**	**375,000**	**2,175,000**	
	A12501	Works-Urban	375,000	2,175,000	
LO09100578		**Improvement of Sewerage Scheme Mohallah Rajpura, Sahiwal**	**150,000**		
	A12501	Works-Urban	150,000		
LO09100690		**Rehabilitation and Augmentation of Urban Water Supply Scheme, Islamia Colony Bahawalpur**	**594,000**	**524,000**	
	A12501	Works-Urban	594,000	524,000	
LO09100727		**Rehabilitation Urban Water Supply Scheme Old Khanewal.**	**6,345,000**	**3,076,000**	
	A12501	Works-Urban	6,345,000	3,076,000	
LO09100729		**Replacement of Outlived/Old Damaged Pipe Lines R.Y.Khan**	**20,000,000**	**23,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12501		Works-Urban	20,000,000	23,000,000	
LO09100809		**Rural Sewerage Scheme,Lawyers Colony, City Layyah.**	**3,000,000**		
A12502		Works-Rural	3,000,000		
LO09100882		**Sewerage Sabir Colony katchi Packi Road, Sahiwal.**	**180,000**		
A12501		Works-Urban	180,000		
LO09200365		**Rehabilitation of Sewerage Scheme Akbar Town Jugpur Sadhgan Mohallah Gillani Circular Road Uch Sharif City District Bahawalpur**		**10,000,000**	
A12501		Works-Urban		10,000,000	
LO09200366		**Extension of Urban Water Supply Scheme Kamalia, T.T.Singh**		**5,000,000**	
A12501		Works-Urban		5,000,000	
LO09200701		**Construction of Tuff Tiles of Main Bazar and Streets in Sarai Sidhu (Urban) Tehsil Kabirwala**		**2,946,000**	
A12501		Works-Urban		2,946,000	
LO09200702		**Drainage, Brick Pavement, Sewer Line of Basti Miran Wali, Street no.100 Jhang Road Kabirwala City (Urban) Tehsil Kabirwala**		**1,000,000**	
A12501		Works-Urban		1,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
LO09200703		**Construction of Drain/Soling and Sewerage Chak No.168/10-R, UC-20, Kabirwala (Urban)**		**520,000**	
	A12501	Works-Urban		520,000	
LO09200704		**Construction of Sewerage System 168/Chowk to Madrassa Mazhar-ul-Islam, UC-20, Khanewal (Urban)**		**523,000**	
	A12501	Works-Urban		523,000	
LO09200706		**Urban Sewerage and PCC in Street Singhar Khan Wali UC-01 Mohalla Niazi Wala, Khanewal (Urban)**		**721,000**	
	A12501	Works-Urban		721,000	
LO09200707		**Construction of Drain/Soling Basti Ahmad Nagar, UC-25, Khanewal (Urban)**		**325,000**	
	A12501	Works-Urban		325,000	
LO09200708		**Drainage / Sewerage & PCC City Mian Channu, Yasin Colony, Fazal Colony Ilam Din Colony, Mian Channu (Urban)**		**3,000,000**	
	A12501	Works-Urban		3,000,000	
LO09200709		**Drainage /Sewerage & PCC City Mian Channu, Fateh Din Colony, Fakhar Town Basti Saudabad, Jatala Town Johar Town, Meraj Town, Jinnah Town, Street No.7 & 2 Gali Green Hotel**		**2,000,000**	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12501		Works-Urban		2,000,000	
LO09200710		**Construction of Soling PCC Toping Sewerage & Drainage in UC-26, Jahanian (Urban)**		**3,148,000**	
A12501		Works-Urban		3,148,000	
LO09200965		**Provision of Water Supply & Drainage / Sewerage , P.C.C. Pacca Sullage Carrier, brick pavement & Tuff Tiles in Urban Union Council No. 1 to 6 Khanewal, City.**		**2,391,000**	
A12501		Works-Urban		2,391,000	
LO09200966		**Provision of Drainage / Sewerage, Brick Pavement & Tuff Tiles in Urban area of Kabirwala, City Khanewal.**		**4,000,000**	
A12501		Works-Urban		4,000,000	
LO09201036		**Improvement / Augmentation of Urban Water Supply & Sewerage Scheme Tulamba City**		**5,000,000**	
A12501		Works-Urban		5,000,000	
LY01000061		**Replacement of Outlived Old Damaged Pipe Lines District Layyah.**	**15,440,000**	**6,940,000**	
A12501		Works-Urban	15,440,000	6,940,000	
MH01000135		**Urban Water Supply Scheme, Kot Addu.**	**7,795,000**	**7,795,000**	
A12501		Works-Urban	7,795,000	7,795,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
MH01000136		**Urban Water Supply Scheme, Jatoi.**	**7,000,000**	**7,000,000**	
	A12501	Works-Urban	7,000,000	7,000,000	
MH01000137		**Urban Water Supply Scheme, Ali Pur.**	**9,505,000**	**7,508,000**	
	A12501	Works-Urban	9,505,000	7,508,000	
MH01000138		**Replacement of Outlived Old Damaged Pipe Lines District Muzaffargarh.**	**3,271,000**	**1,571,000**	
	A12501	Works-Urban	3,271,000	1,571,000	
PK01000087		**Replacement of Outlived Old Damaged Pipe Lines District Pakpattan.**	**6,032,000**	**2,132,000**	
	A12501	Works-Urban	6,032,000	2,132,000	
PK09000041		**Urban Water Supply Scheme Pakpattan and Arifwala, District Pakpattan.**	**100,000,000**	**139,000,000**	
	A12501	Works-Urban	100,000,000	139,000,000	
RN01000101		**Completion of Comprehensive Sewerage System, Phase-I, City Sadiqabad.**	**2,088,000**	**2,088,000**	
	A12501	Works-Urban	2,088,000	2,088,000	
RN09000011		**Rehabilitation Main Water Works, Urban Water Supply Scheme, Liaqatpur,District R.Y. Khan.**	**629,000**	**2,097,000**	
	A12501	Works-Urban	629,000	2,097,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1115-A					
LO09100639		**Providing Laying 4 to 3 dia PVC pipe in PP-279**	**804,000**	**1,474,000**	**1,684,000**
	A12501	Works-Urban	804,000	1,474,000	1,684,000
1532-A					
LO09100548		**Construction of Tuff Tile inside City Muzaffargarh**	**150,000**	**450,000**	**910,000**
	A12501	Works-Urban		450,000	910,000
	A12502	Works-Rural	150,000		
1533-A					
LY09000012		**Sewerage Drainage Scheme in Rana Nagar**	**706,000**	**2,206,000**	**803,000**
	A12501	Works-Urban	706,000	2,206,000	803,000
1534-A					
LY09000013		**Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah**	**1,882,000**	**5,882,000**	**10,000,000**
	A12501	Works-Urban	1,882,000	5,882,000	10,000,000
1547-A					
LO09100899		**Urban Water Supply T.T.Singh**	**1,000,000**	**100,000**	**10,000,000**
	A12501	Works-Urban		100,000	10,000,000
	A12502	Works-Rural	1,000,000		
1550-A					
LO10000812		**Urban Water Supply and Sanitation Scheme,Pakpattan and Arifwala City.**			**75,000,000**
	A12501	Works-Urban			75,000,000
1554-A					
MH01000134		**Urban Water Supply Scheme,Muzaffargarh.**	**20,000,000**	**42,050,000**	**40,000,000**
	A12501	Works-Urban	20,000,000	42,050,000	40,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
1667-A					
LO09200266		**Urban Water Supply Scheme, Fortabbas, Bahawalnagar.**		**50,000,000**	**50,557,000**
	A12501	Works-Urban		50,000,000	50,557,000
1668-A					
LO09200265		**Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.**		**60,000,000**	**60,138,000**
	A12501	Works-Urban		60,000,000	60,138,000
505-A					
LO10000815		**Urban Water Supply Scheme,Sammundari**			**30,000,000**
	A12501	Works-Urban			30,000,000
506-A					
LO10000814		**Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)**			**20,000,000**
	A12501	Works-Urban			20,000,000
507-A					
JG01000108		**Replacement of Outlived Old Damaged Pipe Lines District Jhang.**	**10,000,000**	**7,800,000**	**27,408,000**
	A12501	Works-Urban	10,000,000	7,800,000	27,408,000
508-A					
TS01000080		**Replacement of Outlived Old Damaged Pipe Lines District T.T.Singh.**	**20,000,000**	**2,869,000**	**1,519,000**
	A12501	Works-Urban	20,000,000	2,869,000	1,519,000
534-A					
LN01000051		**Replacement of Outlived Old Damaged Pipe Lines District Lodhran.**	**3,075,000**	**300,000**	**1,201,000**
	A12501	Works-Urban	3,075,000	300,000	1,201,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
535-A					
LO10000710		**Replacement of Water Supply Line in Dunyapur City**			**12,020,000**
	A12501	Works-Urban			12,020,000
536-A					
SL01000106		**Replacement of Outlived Old Damaged Pipe Lines District Sahiwal.**	**20,000,000**	**900,000**	**1,436,000**
	A12501	Works-Urban	20,000,000	900,000	1,436,000
537-A					
VR01000158		**Replacement of Outlived Old Damaged Pipe Lines District Vehari.**	**8,000,000**	**8,000,000**	**2,042,000**
	A12501	Works-Urban	8,000,000	8,000,000	2,042,000
538-A					
VR09000019		**Urban Water Supply Scheme, Burewala,**	**25,000,000**	**25,000,000**	**35,000,000**
	A12501	Works-Urban	25,000,000	25,000,000	35,000,000
539-A					
DG08001905		**Extention & Improvement of Urban Water Supply Schemes D.G Khan City & Adj. abadies**	**40,000,000**	**110,196,000**	**16,290,000**
	A12501	Works-Urban	40,000,000	110,196,000	16,290,000
540-A					
DG01000071		**Replacement of outlived old damaged pipe line in DG Khan.**	**10,000,000**	**25,000,000**	**30,430,000**
	A12501	Works-Urban	10,000,000	25,000,000	30,430,000
541-A					
RP01000105		**Replacement of Outlived /Old Demage Pipe Line Rajanpur**	**3,701,000**	**2,801,000**	**1,564,000**
	A12501	Works-Urban	3,701,000	2,801,000	1,564,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
542-A					
BR01000181		**Replacement of outlived old damaged pipe lines at Bahawalpur.**	**15,000,000**	**19,000,000**	**43,449,000**
	A12501	Works-Urban	15,000,000	19,000,000	43,449,000
543-A					
BH01000084		**Urban Water Supply Scheme, Haroonabad.**	**2,000,000**	**5,000,000**	**1,035,000**
	A12501	Works-Urban	2,000,000	5,000,000	1,035,000
544-A					
BH08002079		**Urban Water Supply Scheme Faqirwali, Bahawalnagar**	**10,000,000**	**10,000,000**	**16,565,000**
	A12501	Works-Urban	10,000,000	10,000,000	16,565,000
545-A					
BH01000085		**Replacement of Outlived Old Damaged Pipe Lines District Bahawalnagar.**	**10,000,000**	**3,670,000**	**2,920,000**
	A12501	Works-Urban	10,000,000	3,670,000	2,920,000
546-A					
BH09000118		**Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar**	**10,000,000**	**16,350,000**	**10,000,000**
	A12501	Works-Urban	10,000,000	16,350,000	10,000,000
547-A					
LO09100904		**Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.**	**5,000,000**	**11,150,000**	**25,000,000**
	A12501	Works-Urban	5,000,000	11,150,000	25,000,000
548-A					
LO09100691		**Rehabilitation and Augmentation of Water Supply Scheme / Water Works No.2 Fortabbas**	**5,194,000**	**1,824,000**	**2,111,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
A12501		Works-Urban	5,194,000	1,824,000	2,111,000
549-A					
LO10000703		**Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan**			**22,368,000**
A12501		Works-Urban			22,368,000
563-A					
FD01000266		**Ext.Sewerage Scheme, Jaranwala.**	**20,000,000**	**20,674,000**	**5,121,000**
A12501		Works-Urban	20,000,000	20,674,000	5,121,000
564-A					
FD09000112		**Urban Sewerage Scheme, Sammundari.**	**40,000,000**	**30,000,000**	**40,000,000**
A12501		Works-Urban	40,000,000	30,000,000	40,000,000
602-A					
LO10000675		**Provision of Sewerage for Basti Haq Town, Khawaja Greeb Nawaz, Sultan Nagar, Shamas Purra, Ajmair Town, 17-Kasi, Eidgah Chah Mouza Wala, Multan**			**800,000**
A12501		Works-Urban			800,000
604-A					
SL01000102		**Urban Ext.Sewerage Scheme,Sahiwal (Revised).**	**19,092,000**	**3,092,000**	**500,000**
A12501		Works-Urban	19,092,000	3,092,000	500,000
605-A					
VR09000020		**Urban Sewerage Scheme, Burewala,**	**25,000,000**	**25,000,000**	**50,000,000**
A12501		Works-Urban	25,000,000	25,000,000	50,000,000
606-A					
DG09000080		**Extension and Improvement of Urban Sewerage Scheme, D.G Khan.**	**32,372,000**	**213,272,000**	**250,000,000**
A12501		Works-Urban	32,372,000	213,272,000	250,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
607-A					
MH01000133		**Sewerage Scheme, Muzaffargarh.**	**10,000,000**	**7,500,000**	**11,991,000**
A12501		Works-Urban	10,000,000	7,500,000	11,991,000
608-A					
LO09100464		**Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala**	**1,750,000**	**4,350,000**	**5,774,000**
A12501		Works-Urban	1,750,000	4,350,000	5,774,000
609-A					
LY08002076		**Urban Sewerage Scheme Choak Azam, Layyah.**	**25,000,000**	**25,000,000**	**35,000,000**
A12501		Works-Urban	25,000,000	25,000,000	35,000,000
610-A					
LY09000011		**Urban Sewerage Scheme for Kot Sultan**	**20,000,000**	**20,000,000**	**23,242,000**
A12501		Works-Urban	20,000,000	20,000,000	23,242,000
612-A					
LO09100896		**Urban Sewerage Scheme Lawyers Colony, City Layyah**	**9,500,000**	**14,000,000**	**30,000,000**
A12501		Works-Urban	9,500,000	14,000,000	30,000,000
613-A					
LO09100527		**Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.**	**4,525,000**	**3,025,000**	**1,277,000**
A12501		Works-Urban	4,525,000	3,025,000	1,277,000
614-A					
LO10000592		**Comprehensive Sewerage Scheme Haroonabad.**			**40,000,000**
A12501		Works-Urban			40,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4282 Chief Engineer(South) PHE			
615-A					
BH09000091		**Comprehensive Sewerage Scheme Bahawalnagar**	**20,000,000**	**26,837,000**	**40,000,000**
A12501		Works-Urban	20,000,000	26,837,000	40,000,000
616-A					
RN01000102		**Sewerage Scheme for R.Y.Khan City with treatment Plant.**	**450,000,000**	**450,000,000**	**300,000,000**
A12501		Works-Urban	450,000,000	450,000,000	300,000,000
617-A					
RN01000104		**Provding lateral Sewers in Left Over Area Sewerage Scheme R.Y.Khan City. (Revised)**	**20,000,000**	**12,000,000**	**30,000,000**
A12501		Works-Urban	20,000,000	12,000,000	30,000,000
618-A					
RN09000046		**Urban Drainage/Sewerage Scheme Allah Abad Tehsil Liaqatpur Disrtrict Rahim Yar Khan.**	**1,956,000**	**2,956,000**	**2,968,000**
A12501		Works-Urban	1,956,000	2,956,000	2,968,000
619-A					
LO09100640		**Provision / Rehabilitation of Sewerage System City Sadiqabad Phase-I.**	**1,500,000**	**1,500,000**	**2,283,000**
A12501		Works-Urban	1,500,000	1,500,000	2,283,000
966-A					
LO09100646		**Purification Plants 3 Nos. alongwith 1 No. turbine & Rising Main of Multan Darwaza City & UC No95 & 96 Tehsil Shujaabad**	**994,000**	**994,000**	**3,233,000**
A12501		Works-Urban		994,000	3,233,000
A12502		Works-Rural	994,000		
Total Sub Sector Urban Water Supply			**3,512,732,000**	**4,147,246,000**	**4,264,122,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Block Allocations

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4281 Chief Engineer(North) PHE			
		LO09100695 Rehabilitation of Non Functional Rual Water Supply Schemes (232)	**800,000,000**		
		A12502 Works-Rural	800,000,000		
		LO09100902 Water Supply and Sanitation Schemes	**955,000,000**		
		A12502 Works-Rural	955,000,000		
		1570-U			
		LO10000589 Block Allocation for Rural Water Supply Schemes in Brackish, Contaminated and Arsenic affected Areas.			**2,000,000,000**
		A12501 Works-Urban			2,000,000,000
		Total Sub Sector Block Allocations	**1,755,000,000**		**2,000,000,000**
		TOTAL SECTOR Water Supply & Sanitation	**8,500,000,000**	**8,969,248,000**	**9,791,628,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
FD01000190		**Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad**	**10,651,000**		
A12402		Residential buildings	10,651,000		
2844					
RI01000155		**Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II)**	**9,260,000**	**8,197,000**	**12,151,000**
A01151		Basic Pay of Other Staff	1,315,000	701,000	1,364,000
A01202		House Rent Allowance	580,000	315,000	521,000
A01203		Conveyance Allowance	302,000	164,000	240,000
A01205		Dearness Allowance	3,000		180,000
A0120D		Integrated Allowance		14,000	7,000
A01217		Medical Allowance	210,000	115,000	140,000
A01244		Adhoc Relief		215,000	
A01270		Others	385,000	210,000	300,000
037		30% Social Security Benefit in liue of P	385,000	210,000	300,000
A03303		Electricity	400,000	400,000	470,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	176,000
A03905		Newspapers Periodicals and Books	50,000	50,000	
A03906		Uniforms and Protective Clothing	100,000	100,000	
A03907		Advertising & Publicity	100,000	100,000	
A03942		Cost of Other Stores	1,800,000	1,800,000	3,293,000
A03970		Others	100,000	100,000	
A09501		Transport	700,000	700,000	
A09601		Plant and Machinery	600,000	598,000	460,000
A09701		Purchase of Fruniture and Fixture	65,000	65,000	
A09801		Livestock	2,400,000	2,400,000	5,000,000
2845					
RI01000156		**Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)**	**7,300,000**	**5,738,000**	**5,605,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A01151	Basic Pay of Other Staff	893,000	502,000	967,000
	A01202	House Rent Allowance	400,000	213,000	450,000
	A01205	Dearness Allowance	200,000	10,000	
	A0120D	Integrated Allowance		15,000	15,000
	A0120P	Adhoc Relief 2009			411,000
	A01211	Hill Allowance	100,000	73,000	150,000
	A01217	Medical Allowance	269,000	80,000	200,000
	A01244	Adhoc Relief		185,000	
	A01270	Others	400,000	149,000	400,000
	037	30% Social Security Benefit in liue of P	400,000	149,000	400,000
	A03301	Gas	25,000		25,000
	A03303	Electricity	402,000	402,000	463,000
	A03407	Rates and Taxes	100,000	100,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	161,000	161,000	185,000
	A03901	Stationery	200,000	200,000	40,000
	A03902	Printing and Publication	100,000	100,000	
	A03906	Uniforms and Protective Clothing	100,000	100,000	
	A03907	Advertising & Publicity	100,000	100,000	
	A03942	Cost of Other Stores	1,600,000	1,600,000	1,799,000
	A03970	Others	100,000	100,000	100,000
	A09501	Transport	1,500,000	1,000,000	
	A09601	Plant and Machinery	600,000	598,000	400,000
	A09802	Purchase of other assets-others	50,000	50,000	
2846					
FD09000140		**Improvement / Rehabilitation of existing Wildlife Park/Breeding Centre at Gatwala, Faisalabad**		**6,051,000**	**5,390,000**
	A01101	Basic Pay of Officers			465,000
	A01151	Basic Pay of Other Staff			1,484,000
	A01156	Pay of contract staff		40,000	
	A01202	House Rent Allowance		18,000	722,000
	A01203	Conveyance Allowance		11,000	394,000

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A01217	Medical Allowance		6,000	224,000
	A01244	Adhoc Relief		8,000	236,000
	A01256	Special Adhoc Relief Allowance			12,000
	A01270	Others		12,000	478,000
	037	30% Social Security Benefit in liue of P		12,000	478,000
	A03805	Travelling Allowance		50,000	50,000
	A03806	Transportation of Goods			50,000
	A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	100,000
	A03901	Stationery		50,000	50,000
	A03907	Advertising & Publicity		100,000	100,000
	A03942	Cost of Other Stores		50,000	100,000
	A03950	HIV AID - Drugs and Medical Supplies		150,000	
	A03970	Others		100,000	150,000
	A09501	Transport		900,000	
	A09601	Plant and Machinery		3,918,000	
	A09701	Purchase of Fruniture and Fixture		150,000	
	A09802	Purchase of other assets-others		338,000	775,000
	A13001	Transport		50,000	
2847					
LO10000122		**Master Planning, Development & Improvement of Lahore Zoo, Lahore**			**4,700,000**
	A03970	Others			4,700,000
2848					
LO01000814		**Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore**	**21,268,000**	**18,138,000**	**9,444,000**
	A01151	Basic Pay of Other Staff		47,000	
	A01156	Pay of contract staff			160,000
	A01202	House Rent Allowance		19,000	70,000
	A01203	Conveyance Allowance		9,000	60,000
	A01205	Dearness Allowance			40,000
	A01207	Washing Allowance			8,000

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A01217		Medical Allowance		7,000	30,000
A01244		Adhoc Relief			40,000
A01270		Others		34,000	80,000
037		30% Social Security Benefit in liue of P		34,000	80,000
A01277		Contingent Paid Staff		700,000	800,000
A03303		Electricity		1,000,000	1,466,000
A03407		Rates and Taxes		50,000	50,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		600,000	800,000
A03970		Others	21,268,000	300,000	300,000
A09501		Transport		96,000	4,150,000
A09601		Plant and Machinery		5,567,000	
A09701		Purchase of Fruniture and Fixture		149,000	150,000
A09802		Purchase of other assets-others		8,760,000	740,000
A13101		Machinery and Equipment		800,000	300,000
A13370		Others			200,000
2849					
LO09100040		**Improvement / Rehabilitation of Wildlife Park, Vehari**	**2,000,000**	**1,950,000**	**5,082,000**
A01106		Pay of contract staff			388,000
A01202		House Rent Allowance			91,000
A01203		Conveyance Allowance			61,000
A0120P		Adhoc Relief 2009			50,000
A01217		Medical Allowance			60,000
A01244		Adhoc Relief			38,000
A01256		Special Adhoc Relief Allowance			5,000
A01270		Others			45,000
037		30% Social Security Benefit in liue of P			45,000
A03201		Postage and Telegraph		3,000	5,000
A03202		Telephone and Trunk Call		20,000	35,000
A03303		Electricity		70,000	10,000
A03304		Hot and Cold Weather Charges		8,000	150,000
A03407		Rates and Taxes		10,000	13,000

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A03807		P.O.L Charges-Planes, HCopter, Staff Car			70,000
A03901		Stationery		8,000	7,000
A03902		Printing and Publication		15,000	19,000
A03906		Uniforms and Protective Clothing		30,000	60,000
A03907		Advertising & Publicity		30,000	50,000
A03942		Cost of Other Stores		1,260,000	60,000
A03950		HIV AID - Drugs and Medical Supplies		30,000	45,000
A03970		Others	2,000,000	50,000	1,440,000
A09501		Transport		90,000	1,400,000
A09601		Plant and Machinery		256,000	830,000
A09701		Purchase of Fruniture and Fixture		20,000	40,000
A13001		Transport		20,000	70,000
A13101		Machinery and Equipment		30,000	40,000
2850					
LO09100039		**Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur**	**2,500,000**	**2,412,000**	**15,096,000**
A01101		Basic Pay of Officers		52,000	166,000
A01151		Basic Pay of Other Staff		151,000	642,000
A01202		House Rent Allowance		91,000	246,000
A01203		Conveyance Allowance		47,000	110,000
A0120P		Adhoc Relief 2009		41,000	78,000
A01217		Medical Allowance		24,000	108,000
A01244		Adhoc Relief		40,000	55,000
A01256		Special Adhoc Relief Allowance			5,000
A01270		Others		61,000	128,000
037		30% Social Security Benefit in liue of P		61,000	128,000
A01277		Contingent Paid Staff		200,000	400,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		100,000	100,000
A03901		Stationery			30,000
A03942		Cost of Other Stores			308,000
A03970		Others	2,500,000	120,000	280,000
A09501		Transport		85,000	1,950,000

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A09601		Plant and Machinery		1,400,000	190,000
A09701		Purchase of Fruniture and Fixture			100,000
A09801		Livestock			10,000,000
A09802		Purchase of other assets-others			200,000
2851					
LO09100038		**Improvement / Rehabilitation of Wildlife Park, Bahawalnagar**	**2,500,000**	**1,338,000**	**1,554,000**
A01151		Basic Pay of Other Staff		113,000	463,000
A01202		House Rent Allowance		34,000	66,000
A01203		Conveyance Allowance			20,000
A0120P		Adhoc Relief 2009		77,000	35,000
A01217		Medical Allowance		18,000	72,000
A01244		Adhoc Relief			50,000
A01256		Special Adhoc Relief Allowance		3,000	21,000
A01270		Others		18,000	125,000
037		30% Social Security Benefit in liue of P		18,000	125,000
A03303		Electricity			58,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		50,000	150,000
A03901		Stationery		25,000	25,000
A03907		Advertising & Publicity		50,000	50,000
A03970		Others	2,500,000	50,000	50,000
A09501		Transport		900,000	100,000
A09601		Plant and Machinery			169,000
A09701		Purchase of Fruniture and Fixture			100,000
2852					
LO10000116		**Establishment of Breeding Centre of Local Wildlife at Jhang**			**1,000,000**
A03970		Others			1,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
2853					
LO10000119		**Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan**			**2,000,000**
	A03970	Others			2,000,000
2854					
LO10000109		**Capacity Buildings of Punjab Wildlife & Parks Department**			**24,000,000**
	A03970	Others			24,000,000
4071					
LO01000813		**Establishment of Wildlife Protection Force for Salt Range**	**17,741,000**	**17,022,000**	
	A01101	Basic Pay of Officers	586,000	480,000	
	A01151	Basic Pay of Other Staff	2,562,000	2,323,000	
	A01202	House Rent Allowance	847,000	727,000	
	A01203	Conveyance Allowance	12,000		
	A01205	Dearness Allowance	124,000	92,000	
	A01209	Special Additional Allowance	22,000	11,000	
	A0120D	Integrated Allowance	5,000	5,000	
	A0120P	Adhoc Relief 2009		486,000	
	A01217	Medical Allowance	372,000	350,000	
	A01227	Project Allowance	2,800,000	2,600,000	
	A01244	Adhoc Relief	60,000	100,000	
	A01262	Special Relief Allowance	60,000	60,000	
	A01270	Others	641,000	138,000	
	037	30% Social Security Benefit in liue of P	641,000	138,000	
	A03201	Postage and Telegraph	20,000	20,000	
	A03202	Telephone and Trunk Call	150,000	150,000	
	A03304	Hot and Cold Weather Charges	100,000	100,000	
	A03407	Rates and Taxes	300,000	300,000	
	A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,500,000	3,500,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A03901		Stationery	100,000	100,000	
A03906		Uniforms and Protective Clothing	300,000	300,000	
A03907		Advertising & Publicity	80,000	80,000	
A03942		Cost of Other Stores	400,000	400,000	
A03970		Others	100,000	100,000	
A09601		Plant and Machinery	3,100,000	3,100,000	
A09701		Purchase of Fruniture and Fixture	1,000,000	1,000,000	
A13001		Transport	500,000	500,000	
Total Sub Sector Wildlife			**73,220,000**	**60,846,000**	**86,022,000**
TOTAL SECTOR Wildlife			**73,220,000**	**60,846,000**	**86,022,000**

PC22036(036)
DEVELOPMENT

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108104		**ZAKAT AND USHR**			
LE4326		**Zakat and Ushr**			
LO09000244		**Provision of funds for the establishment 100 vocational traininginstitutes and upgradation of 134 existing VTIs**		**134,870,000**	
	A05270	To Others		134,870,000	
Total Sub Sector Zakat & Ushr				**134,870,000**	
TOTAL SECTOR Zakat & Ushr				**134,870,000**	